

AN ORDINANCE 2007-04-12-0403

APPROVING CHANGE ORDER NO. 3 IN THE AMOUNT OF \$1,438,956.40 TO THE CONSTRUCTION CONTRACT WITH CLARK CONSTRUCTION OF TEXAS, LTD FOR HOT PAVER-LAID MICRO SURFACE WORK IN CONNECTION WITH THE FY 2006 AND FY 2007 STREET MAINTENANCE PROGRAM.

* * * * *

WHEREAS, Ordinance No. 2006-04-06-0453 approved on April 6, 2006 previously authorized a contract with Clark Construction of Texas, Ltd. in the amount of \$9,325,746.13 in connection with the Hot Paver-Laid-Base Project, FY 2006 and FY 2007 Street Maintenance Program; and

WHEREAS, this Ordinance approves Change Order No. 3 in the amount of \$1,438,956.40 to Clark Construction of Texas, Ltd. for Hot Paver-Laid Base to additional street selections from the original scope of the Project; and

WHEREAS, approval of this Ordinance will be an implementation of City Council policy to provide a two-year Street Maintenance program, for FY 2006 & FY 2007; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Change Order No. 3 in the amount of \$1,438,956.40 is hereby approved. The City Manager or her designee is hereby authorized to execute Change Order No. 3 in the amount of \$1,438,956.40 to the contract with **Clark Construction of Texas, Ltd.** Said contract was approved on April 6, 2006 pursuant to Ordinance No. 2006-04-06-0453 in connection with the FY 2006 and FY 2007 Street Maintenance Program. A copy of Change Order No. 3 is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The following financial adjustments are hereby approved:

- a) Funds in the amount \$1,675,660.66 are authorized to be encumbered in fund 29050000, Streets/Drain Maintenance and Improvements, to be used for expenses in Project Definition 23-00073, FY06/FY07 Street Maintenance Program as follows.
- b) The amount of \$1,438,956.40 is appropriated in fund 29050000, Streets/Drain Maintenance and Improvements, Project Definition 23-00073, FY06/FY07 Street Maintenance Program, WBS element 23-00073-02-01-01, entitled COSA Construction, G/L Account 5201140, and is authorized to be encumbered and made payable to **Clark Construction of Texas, Ltd.**, for construction services.
- c) The amount of \$109,194.70 is appropriated in fund 29050000, Streets/Drain Maintenance and Improvements, Project Definition 23-00073, FY06/FY07 Street Maintenance

Program, WBS element 23-00073-02-02, entitled Project Contingency, G/L Account 5201140, and is authorized to be encumbered and made payable for Project Contingency.

- d) The amount of \$15,509.56 is appropriated in fund 29050000, Streets/Drain Maintenance and Improvements, Project Definition 23-00073, FY06/FY07 Street Maintenance Program, WBS element 23-00073-02-05, entitled Material Testing, G/L Account 5201040, and is authorized to be encumbered and made payable for Materials Testing.
- e) The amount of \$112,000.00 is appropriated in fund 29050000, Streets/Drain Maintenance and Improvements, Project Definition 23-00073, FY06/FY07 Street Maintenance Program, WBS element 23-00073-02-06, entitled VIVIDS Labor, G/L Account 5101010, and is authorized to be encumbered and made payable for salaries expenses.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall take effect on the 22nd day of April, 2007.

PASSED AND APPROVED this 12th day of April, 2007.



M A Y O R

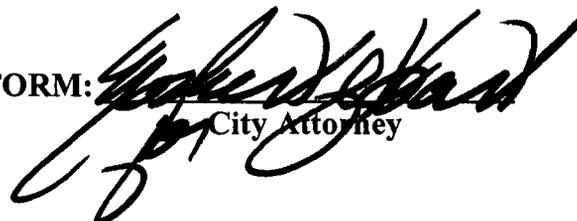
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

Agenda Voting Results

Name: CONSENT AGENDA, except for Item: 20.

Date: 04/12/07

Time: 03:44:05 PM

Vote Type: Multiple selection

Description:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4	Not present			
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CHANGE ORDER REQUEST**

Form PW-15
Rev. 10/2006
(Submit 2 Originals)

Date Prepared: March 7, 2007 Change Order No. 3 Project No. 23-00073-02

Project Name: HOT PAVER-LAID MICRO-SURFACE 2006-2007
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)
1. Add to streets from the contract scope as shown on page 2, section A-1. Additional funding was awarded for contractual purposes to fund additional streets above and beyond the original scope of work.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
1. To fulfill the City Council's office request, street selections are being added from the scope of the contract.

Change Order will result in change to Contract Cost as: Increase Decrease \$ 1,438,956.40
Change Order will result in change to Contract Days as: Increase Decrease # Days 111
(To be negotiated by the Contractor and the City.) Working Days Calendar Days

REQUESTED BY:
City of San Antonio, Public Works 3/7/2007
City, Consulting Engineer/ Architect, Other (Please Specify) _____ Date _____ Contractor _____ Date _____
Title: _____
Firm: Clark Construction of Texas LTD.

RECOMMENDED BY:
Consultant (Project Engineer/Architect Only) _____ Date _____ Others: _____ Date _____
Firm: _____ (If required; i.e., City Dept., S.A.W.S., etc.)
COSA Project Manager _____ Date _____ Assistant City Engineer _____ Date _____
COSA Capital Programs Manager _____ Date _____

APPROVED BY:
City Engineer _____ Date _____ Director of Public Works (If over \$25,000) _____ Date _____

-----**FOR CITY USE ONLY**-----

Ordinance Required: Yes No CO Amount \$25,000 (+ or -) Additional funds required \$ _____
WBS Element: _____ WBS Element: _____
Original Contract Amount: \$ _____ Construction Contingency Fund: \$ _____
Previous Approved COs: \$ _____ Previous Approved CO: \$ _____
This Change Order: \$ _____ This Change Order: \$ _____
Total: \$ _____ Total Change Orders: \$ _____
Balance: \$ _____

Fund #: _____ Ordinance #: _____ Ordinance Date: _____
Purchase Requisition #: _____ Contract #: _____ Purchase Order #: _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

**HOT PAVER-LAID
MICRO-SURFACE 2006 – 2007
(Field Change #3)**

Sect. A: The revision or amendment below is to the the work originally or previously specified:

1 a. Add the following streets to the scope of the contract:

IOWA from CHERRY to NEW BRAUNFELS
 MOURSUND from PLEASANTON to CHAVANEAUX
 SOMERSET from GERALD to S.W. MILITARY DR.
 BARLITE from S.W. MILITARY to NAVAJO
 SOUTHCROSS from WW WHITE to BRIDGE OVER CREEK
 LOCKHILL SELMA from HUEBNER to CASTLE BEND
 BASSE from JONES MALTSBERGER to BROADWAY
 BASSE from McCULLOUGH to US 281

Sect. B: Resulting changes in contract cost by this field change:

1 a. Increase the following pay item quantities of the base bid:

209	Concrete Pavement	SY	690.4 @ \$	63.74 = \$	44,006.10
240	Milling of Asphaltic Pavement	CY	884 @ \$	10.00 = \$	8,840.00
260	Ultra-Thin Bonded Wearing Course (Type "A")	SY	154,612 @ \$	5.16 = \$	797,796.20
500	Concrete Curbing	LF	500 @ \$	14.00 = \$	7,000.00
512.1	Adjusting Existing Manholes (Storm Sewers)	EA	32 @ \$	625.00 = \$	20,000.00
535.A	4" Wide Yellow Line	LF	48,478 @ \$	0.45 = \$	21,815.10
535.B	4" Wide White Line	LF	21,422 @ \$	0.45 = \$	9,639.90
535.F	16" Wide White Line	LF	1,110 @ \$	3.25 = \$	3,607.50
535.G	24" Wide White Line	LF	620 @ \$	4.50 = \$	2,790.00
535.H	Right White Arrow	EA	2 @ \$	95.00 = \$	190.00
535.I	Left White Arrow	EA	16 @ \$	95.00 = \$	1,520.00
535.L	Word "ONLY"	WORD	4 @ \$	125.00 = \$	500.00
535 N	Railroad Crossing Symbol	EA	4 @ \$	450.00 = \$	1,800.00
537.1	Traffic Button (Type W)	EA	264 @ \$	1.70 = \$	448.80

SUBTOTAL INCREASE: \$ 919,953.60

b. Add the following pay item quantities:

205.4	Hot Mix Asphaltic Pavement Type "D"	TON	1,575 @ \$	95.20 = \$	149,940.00
230.1	Replacing Base & Pvmnt With ATB & Pvmnt (6" Comp. Depth)	SY	10,823 @ \$	34.10 = \$	369,062.80

SUBTOTAL INCREASE: \$ 519,002.80

NET TOTAL INCREASE : \$ 1,438,956.40

NET FIELD CHANGE INCREASE: \$ 1,438,956.40

**HOT PAVER-LAID
MICRO-SURFACE 2006 – 2007
(Field Change #3)**

Item	Description	Unit	Total Quantity	Unit Cost	Ext. Cost	CD 2	CD 3	CD 4
						IOWA from CHERRY to NEW BRAUNFELS	MOURSUND from PLEASANTON to BAETZ	SOMERSET from GERALD to S.W. MILITARY DR.
Funding Source:						2007	2007	2007
205.4	Hot Mix Asphaltic Pavement Type "D"	TON	1,575	\$ 95.20	\$ 149,940.00	125	150	100
209	Concrete Pavement	SY	690	\$ 63.74	\$ 44,006.10	0	0	0
230.1	Replacing Base & Pvmnt With ATB & Pvmnt (6" Comp. Depth)	SY	10,823	\$ 34.10	\$ 369,062.80	1,632	945	1,322
240	Milling of Asphaltic Pavement	CY	884	\$ 10.00	\$ 8,840.00	84	100	125
260	Ultra-Thin Bonded Wearing Course (Type "A")	SY	154,612	\$ 5.16	\$ 797,796.20	23,316	13,507	18,891
500	Concrete Curbing	LF	500	\$ 14.00	\$ 7,000.00	200	0	300
512.1	Adjusting Existing Manholes (Storm Sewers)	EA	32	\$ 625.00	\$ 20,000.00	5	10	4
535.A	4" Wide Yellow Line	LF	48,478	\$ 0.45	\$ 21,815.10	9,538	5,000	7,728
535.B	4" Wide White Line	LF	21,422	\$ 0.45	\$ 9,639.90	200	3,142	1,932
535.F	16" Wide White Line	LF	1,110	\$ 3.25	\$ 3,607.50	210	0	0
535.G	24" Wide White Line	LF	620	\$ 4.50	\$ 2,790.00	100	100	150
535.H	Right White Arrow	EA	2	\$ 95.00	\$ 190.00	0	0	0
535.I	Left White Arrow	EA	16	\$ 95.00	\$ 1,520.00	0	14	0
535.L	Word "ONLY"	WORD	4	\$ 125.00	\$ 500.00	0	0	0
535.N	Railroad Crossing Symbol	EA	4	\$ 450.00	\$ 1,800.00	0	0	0
537.1	Traffic Button (Type W)	EA	264	\$ 1.70	\$ 448.80	0	0	0

TOTAL \$ 1,438,956.40

Field Investigated \$ 200,145.66 \$ 128,910.43 \$ 165,061.58
Ben's Cost \$ 250,065.05 \$ 111,430.00 \$ 155,848.00

	Length	4,769	2,026	3,864
Length	31,157			
Width		44	60	44
SY	154,614	23,316	13,507	18,891
Total % Base Failure	7%	7%	7%	7%

Material Testing (@ 1%) \$ 15,509.56 \$ 2,481.46 \$ 1,449.10 \$ 1,650.62
Contingency \$ 109,194.70 \$ 15,187.98 \$ 9,782.32 \$ 12,525.64
Vivids Cost \$ 112,000.00 \$ 48,000.00 \$ 16,000.00 \$ -
GRAND TOTAL \$ 1,675,660.66 \$ 265,815.10 \$ 156,141.86 \$ 179,237.84

**HOT PAVER-LAID
MICRO-SURFACE 2006 – 2007
(Field Change #3)**

Item	Description	Unit	CD 4		CD 8	CD 9	
			BARLITE from S.W. MILITARY to NAVAJO	SOUTHCROSS from WW WHITE to BRIDGE OVER CREEK	LOCKHILL SELMA from HUEBNER to CASTLE BEND	BASSE from JONES MALTSBERGER to BROADWAY	BASSE from McCULLOUGH to US 281
			2007	2007	2007	2007	2007
205.4	Hot Mix Asphaltic Pavement Type "D"	TON	50	50	150	800	150
209	Concrete Pavement	SY	690	0	0	0	0
230.1	Replacing Base & Pvmt With ATB & Pvmt (6" Comp. Depth)	SY	1,045	2,194	865	1,807	1,012
240	Milling of Asphaltic Pavement	CY	75	75	100	250	75
260	Ultra-Thin Bonded Wearing Course (Type "A")	SY	14,933	31,343	12,353	25,813	14,456
500	Concrete Curbing	LF	0	0	0	0	0
512.1	Adjusting Existing Manholes (Storm Sewers)	EA	0	0	0	13	0
535.A	4" Wide Yellow Line	LF	6,400	6,400	7,412	0	6,000
535.B	4" Wide White Line	LF	1,600	1,600	1,200	4,056	7,692
535.F	16" Wide White Line	LF	150	150	220	330	50
535.G	24" Wide White Line	LF	0	0	220	0	50
535.H	Right White Arrow	EA	0	0	0	2	0
535.I	Left White Arrow	EA	0	0	2	0	0
535.L	Word "ONLY"	WORD	0	0	2	2	0
535 N	Railroad Crossing Symbol	EA	0	0	0	0	4
537.1	Traffic Button (Type W)	EA	0	0	0	264	0

	\$	166,303.74	\$	246,140.61	\$	114,529.29	\$	285,383.01	\$	132,482.08	\$	1,438,956.40
	\$	148,858.71	\$	258,577.00	\$	101,941.40	\$	205,667.23	\$	119,274.94	\$	1,351,662.33
Length		3,200		6,411		3,706		4,224		2,957		\$ 87,294.07
Width		42		44		30		55		44		
SY		14,933		31,343		12,353		25,813		14,458		
		7%		7%		7%		7%		7%		
Material Testing (@ 1%)	\$	1,663.04	\$	2,461.41	\$	1,625.29	\$	2,853.83	\$	1,324.82		
Contingency	\$	12,619.90	\$	18,678.29	\$	8,691.01	\$	21,656.19	\$	10,053.36		
Vivids Cost	\$	-	\$	-	\$	48,000.00	\$	-	\$	-		
GRAND TOTAL	\$	180,586.68	\$	267,280.31	\$	172,845.59	\$	309,893.03	\$	143,860.25	\$	1,675,660.66

MEETING OF THE CITY COUNCIL

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & PERFORMANCE ASSESSMENT
BUILDING INSPECTIONS
HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
RISK MANAGEMENT
CITY MANAGER
SPECIAL PROJECTS
CITY PUBLIC SERVICE - GENERAL MANAGER
CITY PUBLIC SERVICE - MAPS AND RECORDS
CODE COMPLIANCE
COMMERCIAL RECORDER
COMMUNITY INITIATIVES
COMMUNITY RELATIONS
PUBLIC INFORMATION
CONVENTION AND VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE - DIRECTOR
FINANCE - ASSESSOR
FINANCE - CONTROLLER
FINANCE - GRANTS
FINANCE - TREASURY
FIRE DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
METROPOLITAN HEALTH DISTRICT
MUNICIPAL CODE CORPORATION
MUNICIPAL COURT
PARKS AND RECREATION
MARKET SQUARE
YOUTH INITIATIVES
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
LAND DEVELOPMENT SERVICES
POLICE DEPARTMENT
GROUND TRANSPORTATION
PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
ENVIRONMENTAL SERVICES
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING AND GENERAL SERVICES
SAN ANTONIO WATER SYSTEMS (SAWS)

AGENDA ITEM NUMBER:

12 B Dm

DATE:

APR 12 2007

MOTION:

ORDINANCE NUMBER:

2007-04-12-0403

RESOLUTION NUMBER:

ZONING CASE NUMBER:

TRAVEL AUTHORIZATION:

ROGER O. FLORES District 1			
SHEILA D. MCNEIL District 2			
ROLAND GUTIERREZ District 3			
RICHARD PEREZ District 4			
PATTI RADLE District 5			
DELICIA DOMINGA District 6			
ELENA GUJARDO District 7			
ART A. HALL District 8			
KEVIN A. WOLFF District 9			
CHRISTOPHER CHIFF HAASS District 10			
PHIL HARBERGER Mayor			

VIA

CONSENT AGENDA