

AN ORDINANCE 2007-03_08-0278

AUTHORIZING THE ESTABLISHMENT OF A BUDGET OF \$667,000.00 FOR ENVIRONMENTAL SITE ASSESSMENTS, PROPERTY APPRAISALS, SITE PREPARATION COSTS, FEES TO PROFESSIONAL CONTRACTORS, AND RELATED EXPENSES IN CONNECTION WITH FUTURE PROPERTY ACQUISITIONS AND APPROVING A TOTAL OF \$565,000.00 FROM THE 2000 PROPOSITION 3 PARKS DEVELOPMENT AND EXPANSION VENUE PROJECT SALES TAX INITIATIVE FUND AND \$102,000.00 FROM THE 2005 PROPOSITION 2 PARKS DEVELOPMENT AND EXPANSION VENUE PROJECT SALES TAX INITIATIVE FUNDS.

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WHEREAS, under Proposition 3 of the election held on May 6, 2000, the voters of San Antonio approved an increase in the sales tax to fund the purchase of new parkland in the Edwards Aquifer zones as well as linear parks along Leon Creek and Salado Creek; and

WHEREAS, the City has need of various professional due diligence services in connection with the selection and acquisition of these properties; and

WHEREAS, the purpose of this ordinance is to budget funds for use in connection with contracting for those due diligence professional services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$265,000.00 is appropriated in fund 2908000, Linear Parks Projects, Internal Order # 390000000309, GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00064-90-01. The amount of \$265,000.00 is authorized to be transferred to fund 40005000.

SECTION 2. The budget in fund 40005000, Project Definition 26-00064, Salado Creek Greenway (Acq. Prop 3), shall be revised by increasing WBS element 26-00064-90-01 entitled Trf Fr I/O# 390000000309, GL account 6101100 – Interfund Transfer In, by the amount \$265,000.00.

SECTION 3. The amount of \$10,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway (Acq Prop 3), WBS element 23-00064-03-02 entitled Land Acquisition, G/L Account 5406520, and is authorized to be encumbered and made payable for land acquisition.

SECTION 4. The amount of \$90,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway (Acq Prop 3), WBS element 23-00060-03-03 entitled Site Preparation, G/L Account 5201040, and is authorized to be encumbered and made payable for preparation costs.

SECTION 5. The amount of \$45,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway (Acq Prop 3), WBS element 23-00060-03-01-02 entitled Appraisals, G/L Account 5201160, and is authorized to be encumbered and made payable for appraisal fees.

SECTION 6. The amount of \$120,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00064, Salado Creek Greenway (Acq Prop 3), WBS element 23-00060-03-18-05 entitled Environmental Services Review, G/L Account 5201180, and is authorized to be encumbered and made payable for environmental costs.

SECTION 7. The amount of \$300,000.00 is appropriated in fund 2908000, Linear Parks Projects, Internal Order # 390000000309, GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00060-90-01. The amount of \$300,000.00 is authorized to be transferred to fund 40005000.

SECTION 8. The budget in fund 40005000, Project Definition 26-00060, Leon Creek Greenway (Acq. Prop 3), shall be revised by increasing WBS element 26-00060-90-01 entitled Trf Fr I/O# 390000000309, GL account 6101100 – Interfund Transfer In, by the amount \$300,000.00.

SECTION 9. The amount of \$10,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway (Acq Prop 3), WBS element 23-00060-03-02 entitled Land Acquisition, G/L Account 5406520, and is authorized to be encumbered and made payable for land acquisition.

SECTION 10. The amount of \$80,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway (Acq Prop 3), WBS element 23-00060-03-03 entitled Site Preparation, G/L Account 5201040, and is authorized to be encumbered and made payable for preparation costs.

SECTION 11. The amount of \$150,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway (Acq Prop 3), WBS element 23-00060-01-18-05 entitled Environmental Services Review, G/L Account 5201180, and is authorized to be encumbered and made payable for environmental costs.

SECTION 12. The amount of \$60,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00060, Leon Creek Greenway (Acq Prop 3), WBS

element 23-00060-03-01-02 entitled Appraisals, G/L Account 5201180, and is authorized to be encumbered and made payable for appraisal fees.

SECTION 13. The amount of \$102,000.00 is appropriated in fund 2908000, Linear Parks Projects, Internal Order # 390000000309, GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00055-90-01. The amount of \$102,000.00 is authorized to be transferred to fund 40005000.

SECTION 14. The budget in fund 40005000, Project Definition 26-00055, Medina River Greenway (Acq. Prop 3), shall be revised by increasing WBS element 26-00055-90-01 entitled Trf Fr I/O# 390000000309, GL account 6101100 – Interfund Transfer In, by the amount \$102,000.00.

SECTION 15. The amount of \$5,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00055, Medina River Greenway (Acq Prop 3), WBS element 23-00055-03-02 entitled Land Acquisition, G/L Account 5406520, and is authorized to be encumbered and made payable for land acquisition.

SECTION 16. The amount of \$50,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00055, Medina River Greenway (Acq Prop 3), WBS element 23-00055-03-03 entitled Site Preparation, G/L Account 5201040, and is authorized to be encumbered and made payable for preparation costs.

SECTION 17. The amount of \$32,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00055, Medina River Greenway (Acq Prop 3), WBS element 23-00055-01-18-05 entitled Environmental Services Review, G/L Account 5201180, and is authorized to be encumbered and made payable for environmental costs.

SECTION 18. The amount of \$15,000.00 is appropriated in Fund 40005000, Park Improvements, Project Definition 26-00055, Medina River Creek Greenway (Acq Prop 3), WBS element 23-00055-03-01-02 entitled Appraisals, G/L Account 5201160, and is authorized to be encumbered and made payable for appraisal fees.

SECTION 19. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SW/mgc
03/08/07
Item No # 24c

SECTION 20. This ordinance shall be effective on and after March 18, 2007.

PASSED AND APPROVED this 8th day of March, 2007.



M A Y O R

ATTEST: 
City Clerk

PHIL HARDBERGER

APPROVED AS TO FORM: 
for City Attorney

Agenda Voting Results

Name: CONSENT AGENDA, except for 7, 9, 10, 20, 24A, 24B, and 25

Date: 03/08/07

Time: 10:36:18 AM

Vote Type: Multiple selection

Description:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

MEETING OF THE CITY COUNCIL

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & PERFORMANCE ASSESSMENT
BUILDING INSPECTIONS
HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
RISK MANAGEMENT
CITY MANAGER
SPECIAL PROJECTS
CITY PUBLIC SERVICE - GENERAL MANAGER
CITY PUBLIC SERVICE - MAPS AND RECORDS
CODE COMPLIANCE
COMMERCIAL RECORDER
COMMUNITY INITIATIVES
COMMUNITY RELATIONS
PUBLIC INFORMATION
CONVENTION AND VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE - DIRECTOR
FINANCE - ASSESSOR
FINANCE - CONTROLLER
FINANCE - GRANTS
FINANCE - TREASURY
FIRE DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
METROPOLITAN HEALTH DISTRICT
MUNICIPAL CODE CORPORATION
MUNICIPAL COURT
PARKS AND RECREATION
MARKET SQUARE
YOUTH INITIATIVES
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
LAND DEVELOPMENT SERVICES
POLICE DEPARTMENT
GROUND TRANSPORTATION
PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
ENVIRONMENTAL SERVICES
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING AND GENERAL SERVICES
SAN ANTONIO WATER SYSTEMS (SAWS)
VIA

AGENDA ITEM NUMBER: 24 C

DATE: MAR 08 2007

MOTION: 2007-03-08-0278

ORDINANCE NUMBER: 2007-03-08-0278

RESOLUTION NUMBER: _____

ZONING CASE NUMBER: _____

TRAVEL AUTHORIZATION: _____

ROBERT A. JONES				
District 1				
SHEILA S. BARNES				
District 2				
ROLAND GUTIERREZ				
District 3				
RICHARD PEREZ				
District 4				
PATY ANDERSON				
District 5				
MELISSA HERRERA				
District 6				
ELEN GUZMÁN				
District 7				
ART A. HALL				
District 8				
KEVIN A. WOLFE				
District 9				
CHRISTOPHER "CHIP" HAAS				
District 10				
PHIL HARRINGTON				
Mayor				

CONSENT AGENDA