

AN ORDINANCE 2014 - 02 - 13 - 0087

AUTHORIZING AN AMENDMENT TO A PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR ADDITIONAL DESIGN SERVICES AND CONSTRUCTION PHASE SERVICES IN AN AMOUNT NOT TO EXCEED \$1,205,143.58 FOR RUNWAY AND TAXIWAY IMPROVEMENTS AT SAN ANTONIO INTERNATIONAL AIRPORT.

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WHEREAS, in January 2013, the City executed a professional services agreement with Kimley-Horn and Associates, Inc. to provide design and planning services for three airfield projects at San Antonio International Airport (Airport), which agreement did not include construction administration services; and

WHEREAS, this amendment, in an amount not to exceed \$1,205,143.58.00, will provide additional design services and provide construction phase services to include construction management, administration, and inspection through 2019 for Runway 12R and Terminal Area Taxiways, Package 1; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to execute an amendment to the Professional Services Agreement with Kimley-Horn and Associates, Inc. in an amount not to exceed \$1,205,143.58.00 for additional design services and construction phase services at the San Antonio International Airport, a copy of which is set out in **Exhibit 1**.

SECTION 2. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00193, Terminal Area Taxiways, shall be revised by increasing\decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	GL	GL NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00193-01-0	Design	5201040	Fees to Pro.	\$ (432,580.00)
33-00193-01-0	Design Contingency	5201040	Fees to Pro.	1,975,999.95
33-00193-05-0	Construction	5201140	Construction Costs	(150,305.49)
33-00193-05-0	Construction Contingency	5201140	Construction Costs	991,700.00
33-00193-05-0	Inspection	5201040	Fees to prof Contr.	867,554.54
33-00193-05-0	Construction Materials Testing	5201040	Fees to prof Contr.	197,345.00
33-00193-05-0	Unallocated Expenditures	5405530	Indirect Costs	(3,601,584.00)
			TOTALS	\$ (151,770.00)

SECTION 3. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00193, Terminal Area Taxiways, shall be revised by decreasing SAP WBS element 33-00193-90-11-01 entitled Transfer from AV-00006-01-02-56, SAP GL account 6101100, by the amount of \$151,770.00.

SECTION 4. The amount of \$151,770.00 is reverted in SAP Fund 51013000, Airport Capital Improvements Fund, SAP WBS AV-00006-01-02-56, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00193-90-11-01. The amount of \$151,770.00 is authorized to be transferred from SAP Fund 51099000.

SECTION 5. The amount of \$151,770.00 is appropriated in SAP Fund 51013000, Airport Capital Improvements Fund, SAP WBS AV-00006-01-02-68, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00178-90-11-01. The amount of \$151,770.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 6. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00178, Runway 12R Rehabilitation, shall be revised by increasing SAP WBS element 33-00178-90-11-01 entitled Transfer from AV-00006-01-02-68, SAP GL account 6101100 - Interfund Transfer In, by the amount \$151,770.00.

SECTION 7. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00178, Runway 12R Rehabilitation, shall be revised by increasing\decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	GL	GL NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00178-01-02	Design/Planning	5201040	Fees to Pro.	\$ (58,099.00)
33-00178-01-02	Design/Planning Contingency	5201040	Fees to Pro.	284,948.47
33-00178-05-02	Construction	5201140	Construction Costs	150,305.49
33-00178-05-03	Construction Contingency	5201140	Construction Costs	281,000.00
33-00178-05-04	Inspection	5201040	Fees to prof Contr.	185,719.04
33-00178-05-05	Construction Materials Testing	5201040	Fees to prof Contr.	29,820.00
			TOTALS	\$ 151,770.00

SECTION 8. Payment in the amount not to exceed \$1,205,143.58 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00178, Runway 12R Rehabilitation, is authorized to be encumbered and made payable to Kimley-Horn and Associates, Inc., for construction services.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

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Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 13th day of February, 2014.



M A Y O R
Julián Castro

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Robert F. Greenblum, City Attorney

Agenda Item:	10B (in consent vote: 5, 6, 7, 8, 9, 10, 10A, 10B, 11)						
Date:	02/13/2014						
Time:	09:23:15 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing an amendment with Kimley-Horn and Associates, Inc. in an amount not to exceed \$1,205,143.58 to provide additional design, construction administration, resident project representation, and inspection services for Runway 12R-30L Rehabilitation and Terminal Area Taxiway Improvements, Package 1.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x			x	
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				