

AN ORDINANCE 2014 - 02 - 20 - 0098

AWARDING SEVEN CONTRACTS FOR THE FY 2014 AND FY 2015 STREET MAINTENANCE PROGRAMS INCLUDED WITHIN THE FY 2014 THROUGH FY 2018 COUNCIL ADOPTED FIVE-YEAR INFRASTRUCTURE MANAGEMENT PROGRAM: FIVE CONTRACTS TO CLARK CONSTRUCTION OF TEXAS, INC. FOR PACKAGES 1,2, 3, 4, AND 5 FOR A TOTAL AMOUNT NOT TO EXCEED \$20,648,075.25, ONE CONTRACT TO ALEXANDER BUILDERS. INC. FOR PACKAGE 6 FOR A TOTAL AMOUNT NOT TO EXCEED \$2,700,533.75, AND ONE CONTRACT TO H.L. ZUMWALT CONSTRUCTION, INC. FOR PACKAGE 7, FOR A TOTAL AMOUNT NOT TO EXCEED 2,606,820.00, OF WHICH A TOTAL OF \$441,085.00 IS TO BE REIMBURSED BY SAN ANTONIO WATER SYSTEM.

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WHEREAS, as part of the FY 2014 Adopted Budget, City Council approved a \$25,360,773.28 budget on September 12, 2013 for the FY 2014 Street Maintenance Program, and a total of \$441,085.00 in reimbursements will be made by San Antonio Water System (SAWS) to complete the necessary adjustments for their existing infrastructure, along with \$400,000 from the Advanced Transportation District to be used to construct bus pads along the street projects for a total budget of \$26,201,858.28, and

WHEREAS, bids were submitted in connection with the FY 2014 Street Maintenance Program – Asphalt Overlay Packages 1, 2, 3, and 4, Asphalt Overlay with Rubber Package 5, Reclamation Package 6, and Reclamation Package 7, and

WHEREAS, this Ordinance awards two (2) Task Order Construction Contracts and three (3) Construction Contracts to **Clark Construction of Texas, Inc.** in the total amount not to exceed \$20,648,075.25 for Asphalt Overlay Packages 1,2, 3 4 and Asphalt Overlay with Rubber Package 5, one (1) Task Order Construction Contract to **Alexander Builders, Inc.** in the total amount not to exceed \$2,700,533.75 for Rehabilitation Projects using Reclamation Process and one (1) Task Order Construction Contract to **H.L. Zumwalt Construction Inc.** in the total amount not to exceed \$2,606,820.00 for Rehabilitation Projects using Reclamation Process; and

WHEREAS, additional funding for Packages 1, 2, 6, and 7 to address projects from the FY 2015 SMP, is contingent upon City Council approval of the Proposed FY 2015 Budget and the Proposed FY 2015 to FY 2019 Infrastructure Management Program **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The lowest responsive bid of **Clark Construction of Texas, Inc.** in the total amount not to exceed \$5,048,596.92, of which \$109,150.00, will be reimbursed by SAWS for a Task Order Construction Contract for Asphalt Overlay Package 1 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located Citywide is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

- A. A task order construction contract is hereby awarded to **Clark Construction of Texas, Inc.** for Asphalt Overlay Package 1 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the total amount not to exceed \$5,048,596.92
- B. The following financial adjustment is hereby approved for the following Asphalt Overlay Package 1 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Asphalt Overlay Package 1

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$109,150 00
- b) The amount of \$109,150 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing/decreasing SAP WBS Elements as follows

WBS NO	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01403-01-05-02-01	Construction Cost	5201140	Construction Cost	(191,927 42)
23-01403-01-05-02-02-01	SAWS - Water	5201140	Construction Cost	40,300 00
23-01403-01-05-02-02-02	SAWS - Sewer	5201140	Construction Cost	68,850 00
23-01403-01-05-03	Contingency	5201140	Construction Cost	(35,639 53)
23-01403-01-05-07	Material Testing	5201170	Engineering Fees	(29,508 53)
23-01403-01-05-02-03	PCR Consultant Fees	5201040	Fees to Prof Contr	154,136 07
23-01403-02-05-02-01	Construction Cost	5201140	Construction Cost	(184,863 08)
23-01403-02-05-03	Contingency	5201140	Construction Cost	(16,257 88)
23-01403-02-05-07	Material Testing	5201170	Engineering Fees	(23,578 32)
23-01403-03-05-02-01	Construction Cost	5201140	Construction Cost	132,990 97
23-01403-03-05-03	Contingency	5201140	Construction Cost	35,415 84
23-01403-03-05-07	Material Testing	5201170	Engineering Fees	(11,457 17)
23-01403-04-05-02-01	Construction Cost	5201140	Construction Cost	225,697 71
23-01403-04-05-03	Contingency	5201140	Construction Cost	11,210 95
23-01403-04-05-07	Material Testing	5201170	Engineering Fees	(22,104 87)
23-01403-05-05-02-01	Construction Cost	5201140	Construction Cost	87,130 74
23-01403-05-05-03	Contingency	5201140	Construction Cost	25 121 88
23-01403-05-05-07	Material Testing	5201170	Engineering Fees	(18,943 99)
23-01403-06-05-02-01	Construction Cost	5201140	Construction Cost	(272,530 26)
23-01403-06-05-03	Contingency	5201140	Construction Cost	13,510 11
23-01403-06-05-07	Material Testing	5201170	Engineering Fees	(10,878 06)
23-01403-06-05-04	Cap Administrative Costs	5402030	CAP ADMIN COST-DIR	(6,000 00)
23-01403-07-05-02-01	Construction Cost	5201140	Construction Cost	50,615 20
23-01403-07-05-02-03	Contingency	5201140	Construction Cost	16,270 02
23-01403-07-05-02-07	Material Testing	5201170	Engineering Fees	(3,699 09)
23-01403-08-05-02-01	Construction Cost	5201140	Construction Cost	187,023 88
23-01403-08-05-03	Contingency	5201140	Construction Cost	(16,512 56)
23-01403-08-05-07	Material Testing	5201170	Engineering Fees	(31,556 91)
23-01403-09-05-02-01	Construction Cost	5201140	Construction Cost	114,518 40
23-01403-09-05-03	Contingency	5201140	Construction Cost	(66,486 68)
23-01403-09-05-05	Material Testing	5201170	Engineering Fees	(30,479 79)
23-01403-10-05-02-01	Construction Cost	5201140	Construction Cost	(47,138 10)
23-01403-10-05-03	Contingency	5201140	Construction Cost	(34,079 53)
				\$0 00
			TOTALS	\$109,150 00

- c) Payment in the total amount not to exceed \$5,048,596 92 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street

Maintenance (SMP), is authorized to be encumbered and made payable to **Clark Construction of Texas, Inc.**, for construction services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 2. The lowest responsive bid of **Clark Construction of Texas, Inc.** in the total amount not to exceed \$6,199,846.62, of which \$150,085.00, will be reimbursed by SAWS for a Task Order Construction Contract for Asphalt Overlay Package 2 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located Citywide is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first

- A. A task order construction contract is hereby awarded to **Clark Construction of Texas, Inc.** for Asphalt Overlay Package 2 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the total amount not to exceed \$6,199,846.62.
- B. The following financial adjustment is hereby approved for the following Asphalt Overlay Package 2 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Asphalt Overlay Package 2

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$150,085 00
- b) The amount of \$63,850.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost
- c) The amount of \$86,235.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost.
- d) Payment in the total amount not to exceed \$6,199,846.62 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **Clark Construction of Texas, Inc.**, for construction services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years

SECTION 3. The lowest responsive bid of **Clark Construction of Texas, Inc.** in the amount not to exceed \$1,878,697.47, of which \$37,850 00 will be reimbursed by SAWS, for a Construction Contract for Asphalt Overlay Package 3 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located in Council Districts 8, 9, and 10 is hereby accepted. All

other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first

- A. A construction contract is hereby awarded to **Clark Construction of Texas, Inc.** for Asphalt Overlay Package 3 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the amount not to exceed \$1,878,697.47.
- B. The following financial adjustment is hereby approved for the following Asphalt Overlay Package 3 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Asphalt Overlay Package 3

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$37,850 00
- b) The amount of \$13,900.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost
- c) The amount of \$23,950.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost
- d) Payment in the amount not to exceed \$1,878,697 47 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **Clark Construction of Texas, Inc.**, for construction services

SECTION 4. The lowest responsive bid of **Clark Construction of Texas, Inc.** in the amount not to exceed \$4,128,976.59, of which \$44,400.00 will be reimbursed by SAWS, for a Construction Contract for Asphalt Overlay Package 4 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located in Council Districts 1, 6, 8, 9, and 10 is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

- A. A construction contract is hereby awarded to **Clark Construction of Texas, Inc.** for Asphalt Overlay Package 4 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the amount not to exceed \$4,128,976 59
- B. The following financial adjustment is hereby approved for the following Asphalt Overlay Package 4 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Asphalt Overlay Package 4

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$44,400.00.
- b) The amount of \$20,550.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost
- c) The amount of \$23,850 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost
- d) Payment in the amount not to exceed \$4,128,976 59 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **Clark Construction of Texas, Inc.**, for construction services.

SECTION 5. The lowest responsive bid of **Clark Construction of Texas, Inc.** in the amount not to exceed \$3,391,957.65, of which \$53,600 00 will be reimbursed by SAWS, for Construction Contract for Asphalt Overlay with Rubber Package 5 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located in Council Districts 1, 2, 3, 4, 5, 6, and 7 is hereby accepted All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first

- A. A construction contract is hereby awarded to **Clark Construction of Texas, Inc.** for Asphalt Overlay with Rubber Package 5 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the amount not to exceed \$3,391,957.65.
- B. The following financial adjustment is hereby approved for the following Asphalt Overlay Package 4 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Asphalt Overlay with Rubber Package 5

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$53,600.00.
- b) The amount of \$22,825.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost.

- c) The amount of \$30,775.00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost
- d) Payment in the amount not to exceed \$3,391,957.65 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **Clark Construction of Texas, Inc.**, for construction services

SECTION 6. The lowest responsive bid of **Alexander Builders, Inc.** in the total amount not to exceed \$2,700,533.75, of which \$9,200.00 will be reimbursed by SAWS, for task order Construction Contract for Reclamation Process Package 6 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located in Council Districts 1, 2, and 3 is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

- A. A task order construction contract is hereby awarded to **Alexander Builders, Inc.** for Reclamation Process Package 6 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the total amount not to exceed \$2,700,533.75
- B. The following financial adjustment is hereby approved for the following Reclamation Process Package 6 in connection with the FY 2014 – FY 2015 Street Maintenance Program:

Reclamation Process Package 6

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$9,200.00.
- b) The amount of \$4,600 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost.
- c) The amount of \$4,600 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost
- d) Payment in the total amount not to exceed \$2,700,533.75 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **Alexander Builders, Inc., Inc.**, for construction services Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 7. The lowest responsive bid of **H.L. Zumwalt Construction, Inc.** in the total amount not to exceed \$2,606,820.00, of which \$36,800.00 will be reimbursed by SAWS, for task order Construction Contract for Reclamation Process Package 7 in connection with the FY 2014 – FY 2015 Street Maintenance Program for projects located in Council Districts 4, 5, 6, 7, 8, and 9 is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first

- A. A task order construction contract is hereby awarded to **H.L. Zumwalt Construction, Inc.** for Reclamation Process Package 7 in connection with the FY 2014 – FY 2015 Street Maintenance Program in the total amount not to exceed \$2,606,820.00.
- B. The following financial adjustment is hereby approved for the following Reclamation Process Package 7 in connection with the FY 2014 – FY 2015 Street Maintenance Program

Reclamation Process Package 7

- a) Funds are authorized to be received from SAWS to SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), and the budget shall be revised by increasing WBS element 23-01403-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$36,800 00
- b) The amount of \$21,600 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-01, SAWS Water and SAP General Ledger 5201140 Construction Cost.
- c) The amount of \$15,200 00 is appropriated in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), SAP WBS Element 23-01403-05-02-02-02 SAWS Sewer and SAP General Ledger 5201140 Construction Cost.
- d) Payment in the total amount not to exceed \$2,606,820.00 in SAP Fund 40099000, General Obligation Capital Projects, SAP Project Definition 23-01403, FY 2014 Street Maintenance (SMP), is authorized to be encumbered and made payable to **H.L. Zumwalt Construction, Inc.**, for construction services Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years

ADT Funds

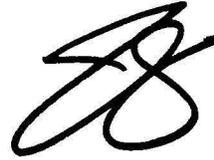
Per originating department's RFCA details, there is no fiscal impact associated with this item, therefore, no fiscal Ordinance language is required

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost

Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 9. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage

PASSED AND APPROVED this 20th day of February, 2014.



M A Y O R
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for
Robert F. Greenblum, City Attorney

Agenda Item:	11 (in consent vote: 4, 5, 7, 8, 9, 11, 12, 12A, 12B, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26)
Date:	02/20/2014
Time:	09 23 29 AM
Vote Type:	Motion to Approve
Description:	An Ordinance for the FY 2014 and FY 2015 Street Maintenance Programs included within the FY 2014 through FY 2018 Council Adopted Five-Year Infrastructure Management Program awarding contracts to three vendors to include Clark Construction of Texas, Inc , Alexander Builders, Inc , and H L Zumwalt Construction, Inc , for a total amount of \$25,955,429 00, of which \$441,085 00 is to be reimbursed by San Antonio Water Systems (SAWS), comprised of \$15,789,580 80 for projects in FY 2014 and \$10,165,848 20 for projects in FY 2015, specifically, awarding an amount not to exceed \$20,648,075.25 to Clark Construction of Texas, Inc , an amount not to exceed \$2,700,533 75 to Alexander Builders, Inc , and an amount not to exceed \$2,606,820 00 to Zumwalt Construction, Inc , for street projects Citywide [Peter Zanon, Deputy City Manager, Mike Frisbie, Director, Transportation and Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R Taylor	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				