

AN ORDINANCE

2008-08-21-0714

APPROPRIATING FUNDS IN THE AMOUNT OF \$386,731.88, FOR THE INDEFINITE DELIVERY CONTRACT FOR CAPITAL IMPROVEMENTS MANAGEMENT SERVICES INFRASTRUCTURE MAINTENANCE AND CONSTRUCTION, IN CONNECTION WITH THE HOUSTON, COMMERCE, AND DOLOROSA STREET MODIFICATIONS PROJECT, LOCATED IN COUNCIL DISTRICT 1.

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WHEREAS, this Project is a part of the 2007-2008 Indefinite Delivery Capital Improvement Management Services Infrastructure Maintenance and Construction Plan which was approved by Ordinance No. 2007-03-29-0315; and

WHEREAS, this Project provides for the removal of stone pavers and installation of interlocking concrete brick pavers at pedestrian crosswalks at Commerce Street and Dolorosa/Market Street, as well as replacement of pavers at Houston Street and other Tri-Party appurtenances; and

WHEREAS, this Ordinance will appropriate funds in the amount of \$386,731.88 and authorize payment to Ram Building Services, LLC in connection with the Houston, Commerce and Dolorosa Street Modifications Project; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy to support the adopted Downtown Master Plan and the Downtown Neighborhood Plan; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$386,731.88 is hereby appropriated for the Indefinite Delivery Contract for Capital Improvement Management Services Infrastructure Maintenance and Construction in connection with the Houston, Commerce, and Dolorosa Street Modifications Project.

SECTION 2. The following financial adjustments are hereby authorized to effect this Ordinance:

- a) The amount of \$311,252.83 is appropriated in SAP Fund 40019001, Tri-Party Downtown, SAP Project Definition 23-00431, Tri-Party Downtown Project, SAP WBS Element 23-00431-05-02-01, entitled City Construction, SAP GL account 5201140, and is authorized to be encumbered and made payable to **Ram Building Services, LLC**, for construction services.
- b) The amount of \$38,673.18 is appropriated in SAP Fund 40019001, Tri-Party Downtown, SAP Project Definition 23-00431, Tri-Party Downtown Project, SAP WBS Element 23-00431-05-06, entitled Project Contingency, SAP GL account 5201140.

- c) The amount of \$34,805.87 is appropriated in SAP Fund 40019001, Tri-Party Downtown, SAP Project Definition 23-00431, Tri-Party Downtown Project, SAP WBS Element 23-00431-05-04, entitled Construction Capital Administration Cost, SAP GL account 5402010.
- d) The amount of \$2,000.00 is appropriated in SAP Fund 40019001, Tri-Party Downtown, SAP Project Definition 23-00431, Tri-Party Downtown Project, SAP WBS Element 23-00431-05-01, entitled Advertise, SAP GL account 5201150.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall take effect on the tenth day after passage.

PASSED AND APPROVED this 21st day of August, 2008.



M A Y O R

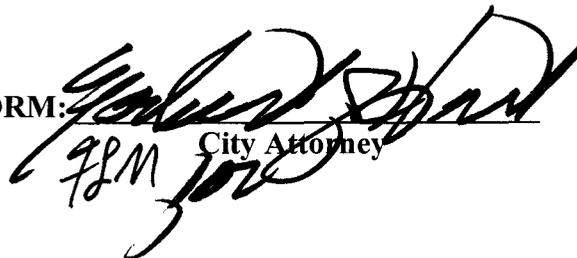
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney



Agenda Voting Results - 9

Name:	5, 9, 12, 13, 14, 15, 16, 17, 20, 21, 23, 25, 26, 27B						
Date:	08/21/2008						
Time:	09:45:18 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance appropriating funds in the amount of \$386,731.88, for the Indefinite Delivery Contract for Capital Improvements Management Services Infrastructure Maintenance and Construction, in connection with the Houston, Commerce, and Dolorosa Street Modifications Project, located in Council District 1. [Penny Postoak Ferguson, Assistant City Manager; Mike Frisbie, Director, Capital Improvements Management Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				x
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x			x	
John G. Clamp	District 10		x				



CITY OF SAN ANTONIO
Request for Council Action

Agenda Item # 9
Council Meeting Date: 8/21/2008
RFCA Tracking No: R-3604

DEPARTMENT: Capital Improvements
Management Services

DEPARTMENT HEAD: Mike Frisbie

COUNCIL DISTRICT(S) IMPACTED:
Council District 1

SUBJECT:
Street Modifications to Houston, Commerce and Dolorosa

SUMMARY:

An ordinance appropriating funds in the amount of \$386,731.88 and authorizing payment to Ram Building Services, LLC, in connection with the Houston, Commerce, and Dolorosa Street Modifications Project located in Council District 1.

BACKGROUND INFORMATION:

Project Description

This project will provide for removal of stone pavers and installation of interlocking concrete brick pavers at pedestrian crosswalks at Commerce Street and Dolorosa/Market Street. This project also includes replacement of pavers at Houston Street and other Tri-Party appurtunences.

Previous Council Action

This project is part of a 2007-2008 Indefinite Delivery Contract for Capital Improvements Management Services Infrastructure Maintenance and Construction approved by City Council on March 29, 2007 through Ordinance No. 2007-03-29-0315.

ISSUE:

Approval of this ordinance will be a continuation of City Council policy to support the adopted Downtown Master Plan and the Downtown Neighborhood Plan.

ALTERNATIVES:

An alternative to award the construction contract is to advertise the work to attempt to obtain a lower bid from another qualified contractor. However, since this is such a small project, it is unlikely the bids would be lower.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$386,731.88. This amount will be funded from Tri-Party funds.

Item	Amount
Ram Building Services, LLC for construction services	\$311,252.83
Project Contingency*	\$38,673.18
Capital Administrative Costs*	\$34,805.87
Advertising Expenses*	\$2,000.00
Total	\$386,731.88

(*Associated Project Costs)

RECOMMENDATION:

Staff recommends approval of the appropriation and payment to Ram Building Services, LLC, for the Houston, Commerce and Dolorosa Street Modifications Project.

The Indefinite Delivery contract was developed utilizing the formal competitive bid process, therefore a Discretionary Contracts Disclosure Form is not required.

ATTACHMENT(S):

File Description	File Name
Voting Results	
Ordinance/Supplemental Documents	200808210714.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Debbie Sittre Assistant Director Capital Improvements Management Services

APPROVED FOR COUNCIL CONSIDERATION:

Penny Postoak Ferguson Assistant City Manager