

AN ORDINANCE 2013 - 04 - 04 - 0236

AUTHORIZING THE REPROGRAMMING OF \$2,992,158.72 IN HOME INVESTMENT PARTNERSHIP (HOME) FUNDS AVAILABLE FROM CITY-WIDE PROJECT COMPLETIONS AND CANCELLED PROJECTS TO HOME-ELIGIBLE AFFORDABLE HOUSING PROJECTS; AMENDING THE FY 2013 CONSOLIDATED ANNUAL ACTION PLAN/BUDGET; AUTHORIZING THE CLOSE-OUT AND CANCELLATION OF AFFECTED PROJECTS AND THE CREATION OF NEW PROJECTS AND PROJECT BUDGETS; AND AUTHORIZING THE EXECUTION AND SUBMISSION OF CONTRACTS AND OTHER DOCUMENTS AS NECESSARY.

* * * * *

WHEREAS, Home Investment Partnership (HOME) funds available in previously-appropriated projects may, pursuant to regulations of the U.S. Department of Housing and Urban Development (HUD), be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

WHEREAS, the City of San Antonio ("City") is a HOME fund grantee; and

WHEREAS, in connection with the current HOME Programs, the sum of \$2,992,158.72 is currently available in HOME funds for said reprogramming and allocation; and

WHEREAS, it is the desire of the City to use said funds to support HOME eligible affordable housing projects; and

WHEREAS, it is necessary to authorize a substantial amendment to the City's FY 2013 Consolidated Annual Action Plan to reprogram funds in said budget; and

WHEREAS, pursuant to applicable HUD regulations, statutory requirements, and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to funds and projects, respectively, and prior to the adoption of activities under the City's Community Development Program; and

WHEREAS, the required notice having been duly published, and said public hearing having been held before City Council on April 4, 2013, it is now the desire of the City to formally resolve the issues of allocating reprogrammable HOME funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to the Home Investment Partnership (HOME) projects and the modifications to the budgets and reprogramming in support thereof in the amount of \$2,992,158.72 available from City-wide project completions and cancelled projects to HOME-

eligible affordable housing projects are hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new HOME projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

SECTION 2. Budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated is hereby authorized. The close-out and cancellation of affected projects and the creation of new projects and project budgets in accordance with **Attachment I** is hereby authorized.

SECTION 3. The City Manager or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; authorizing the close-out and cancellation of affected projects and the creation of new projects and project budgets, authorizes the amendment of the Fiscal Year 2013 Capital Budget to reflect said reprogramming and authorizing the execution and submission of contracts and other documents as necessary.

SECTION 4. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

SECTION 5. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof, set forth in **Attachment I**. The City Manager or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment I**; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 6. A substantial amendment to the City's FY 2013 Consolidated Annual Action Plan/Budget to reprogram funds in the HOME budgets is hereby authorized. The Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all documents in association with the aforementioned action.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

DM:bh
04/04/2013
Item #28

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 4th day of April, 2013.



M A Y O R
Julián Castro

ATTEST:

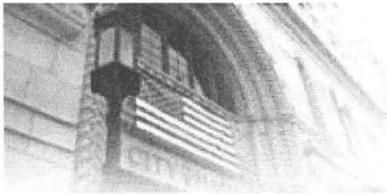


Leticia M. Vacek, City Clerk

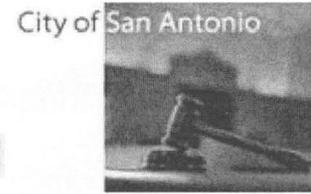
APPROVED AS TO FORM:



for Michael D. Bernard, City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 28

Name:	28						
Date:	04/04/2013						
Time:	10:50:45 AM						
Vote Type:	Motion to Approve						
Description:	A Public Hearing and consideration of an Ordinance authorizing a substantial amendment to the FY 2013 Consolidated Annual Action Plan and the reprogramming of \$2,992,158.72 in Home Investment Partnership (HOME) funds for HOME eligible affordable housing activities. [David Ellison, Assistant City Manager; John Dugan, Director, Planning and Community Development]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				x
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x			x	
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Home Investment Partnership Program

Reprogramming Sources

Project Name	Project Budget	Reprogram	Revised Budget	Internal Order Number
Leigh Street Homes	\$ 515,000.00	\$ (515,000.00)	\$ -	131000002018
Avenida Guadalupe FTHB	300,000.00	(230,285.72)	69,714.28	131000001788
SAAHC FTHB	761,873.00	(721,873.00)	40,000.00	131000001789
Woodlawn Ranch Apartments/Eastside Initiative	250,000.00	(250,000.00)	-	131000002025
Neighborhood Housing Services of San Antonio/Foster Acres	225,000.00	(225,000.00)	-	131000001930
Multi-family Tax Credit Set Aside- \$1,050,000.00	834,307.20	(834,307.20)	-	131000002155
Multi-family Tax Credit Set Aside- \$1,050,000.00 PI	649,999.80	(215,692.80)	434,307.00*	131000002155
	\$ 3,536,180.00	\$ (2,992,158.72)	\$ 865,784.24	

*\$215,692.80 of this allocation will be funded with Projected program income. Should program income not be received, the total amount allocated to the project will be reduced.