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AN ORDINANCE 2015-11-12-0934

**ACCEPTING AN OFFER FROM DAILEY & WELLS COMMUNICATIONS, INC., TO PROVIDE THE SAN ANTONIO POLICE AND FIRE DEPARTMENTS THROUGH THE INFORMATION TECHNOLOGY SERVICES DEPARTMENT - RADIO SERVICES DIVISION WITH A CONTRACT IN AN AMOUNT NOT TO EXCEED $783,977.44 TO RELOCATE VITAL COMMUNICATIONS EQUIPMENT FROM THE CURRENT TOWER LEASED FROM CPS ENERGY LOCATED AT 326 W. JONES AVENUE, TO THE NEARBY KSAT 12 TELEVISION TOWER LOCATED AT 1408 N. ST. MARY'S STREET.**

* * * * *

**WHEREAS**, the City currently uses the CPS Energy radio tower located at 326 W. Jones Avenue for its 700/800MHz public safety radio communications system to provide public safety grade two-way radio communications for the City of San Antonio and surrounding Bexar County participating agencies; and

**WHEREAS**, CPS Energy intends to decommission the radio tower, requiring the City to relocate their equipment to the KSAT 12 TV Tower located at 1408 N. St. Mary's Street; and

**WHEREAS**, Dailey & Wells Communications, Inc., has submitted an offer to remove and relocate the existing radio shelter and equipment to the new location for a total cost of $653,322.00; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** An offer with Dailey & Wells Communications, Inc., to provide the City with tower equipment and relocation services for a cost of $653,322.00, is hereby approved. A copy of the offer is attached hereto and is incorporated by reference as **Attachment I**. The Chief Technology Officer (or his designee) is authorized to execute the agreement and any related documents.

**SECTION 2.** Payment in the amount of $783,977.44 in SAP Fund 43099000, Certificates Obligation Capital Projects, SAP Project Definition 09-00051, Radio Replacement and System Replacement, is authorized to be encumbered and made payable Dailey & Wells Communications, Inc., for the relocation of critical communication equipment. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, Certificates of Obligation in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

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**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

**PASSED and APPROVED** this 12th day of November, 2015.

**M A Y O R**
Ivy R. Taylor

**ATTEST:**

Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

By:

Martha G. Sepeda, Acting City Attorney

| | |
|---|---|
| **Agenda Item:** | **5** |
| **Date:** | 11/12/2015 |
| **Time:** | 12:24:32 PM |
| **Vote Type:** | Motion to Approve |
| **Description:** | An Ordinance accepting an offer from Dailey & Wells Communications, Inc., to provide the San Antonio Police and Fire Departments through the Information Technology Services Department - Radio Services Division with a contract in an amount not to exceed $783,977.44 to relocate vital communications equipment from the current tower leased from CPS Energy located at 326 W. Jones Avenue, to the nearby KSAT 12 Television tower located at 1408 N. St. Mary's Street. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Director, Finance] |
| **Result:** | Passed |

| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
|---|---|---|---|---|---|---|---|
| Ivy R. Taylor | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | |
| Alan Warrick | District 2 | | x | | | | x |
| Rebecca Viagran | District 3 | | x | | | x | |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | x | | | | | |
| Ray Lopez | District 6 | x | | | | | |
| Cris Medina | District 7 | | x | | | | |
| Ron Nirenberg | District 8 | x | | | | | |
| Joe Krier | District 9 | | x | | | | |
| Michael Gallagher | District 10 | | x | | | | |

# DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219

To: City of San Antonio, Attn: Richard Morales & Eli Gracia
For: CPS Jones Tower Equipment Shelter move to KSAT
Phone: 210-215-7022 210-207-4007
Date: 2-Nov-15

From: Lester Itschner
210-325-8074 Cell
Lester@dwcomm.com

| Item | Part # | Description | Qty. | Unit List | Disc. % | Unit Sale | Ext Sale |
|---|---|---|---|---|---|---|---|
| 1 | DWC-Service | Move shelter and equipment to new tower location per attached statement of work | 1 | $ 783,977.44 | 0% | $ 783,977.44 | $ 783,977.44 |
| | | | | | | | |
| | | | | | | Total | $ 783,977.44 |

Notes:

1 DWC has submitted a fixed price proposal per the attached SOW. Any work outside the described SOW will be negotiated and billed at agreed-to pricing.

2 Proposal as adjusted includes up to $13,000.00 in costs for foundation re-engineering

3 KSAT and CoSA will have to approve the submitted foundation design without changes. Any requested changes that affect the project cost will affect the price in a similar manner.

4 The lowest-cost certified tower company is being utilized to save costs, KSAT must approve the vendor.

5 DWC is implementing tower improvments as recommened by Innovative Engineering Design. DWC assumes NO liability for tower performance.

6 The City of San Antonio is responsible for all costs associated with FCC licensing changes for the tower relocation.

7 See all conditions and parameters in the attached SOW.

8 Project billing Milestones
40% billed with order
10% billed when the tower is upgraded
25% billed when the foundation is completed
25% billed when the project is completed

Terms: Net 30 Days

**Shipping: Pre-Pay & add to invoice**

Attachment I

# CoSA CPS Jones to KSAT Tower Move Pricing Detail / ROM

| | | Quoted | |
|---|---|---|---|
| 1 | Permits/Fees | $ 3,150.00 | Vendors to pull permits estimated cost |
| 2 | KSAT Structural Modification | $ 95,067.00 | Trico |
| 3 | New Antenna Systems | $ 60,306.12 | RFS Cable |
| 4 | Antenna Mounts | $ 8,836.38 | DWC Materials |
| 5 | Antenna System Installation | $ 63,315.00 | Trico |
| 6 | Waveguide Ladder & Bridge | $ 30,870.00 | |
| 7 | Waveguide Ladder & Bridge Installation | $ 6,930.00 | Trico |
| 8 | Generator Foundation | $ - | No longer applicable |
| 9 | Move Generator to Ground at Frio | $ 3,654.00 | New line item, since generator will no longer be used at KSAT |
| 10 | Grounding Installation | $ 7,056.00 | Use existing KSAT grounding, other requirements would be extra |
| 11 | Electrical Work | $ 53,235.00 | Quote from KSAT Electrician, Big State, using power feed from KSAT Panel/generator |
| 12 | Move Existing Shelter | $ 70,716.24 | |
| 13 | Build elevated foundation structure | $ 278,258.40 | Risk of Price Change based on soils or other unknowns. Engineer used KSAT soils from Remodel for design |
| 14 | Removal of Old CPS Antenna Systems | $ - | Abandon per COSA |
| 15 | Gravel/Asphalt & Cleanup | $ 3,150.00 | |
| 16 | Previous architect costs | $ 1,725.00 | |
| 17 | Move shore-power plug down to ground- accessible level | $ - | Included in electrical bid above |
| 18 | Extend Air Conditioner drains down to ground level | $ 819.00 | |
| 19 | A/C Metering from KSAT Power | $ 1,890.00 | |
| | | **$ 688,978.14** | |
| **20** | **DWC Services** | **$ 94,999.30** | |
| | As-Built Drawings | | |
| | Project Management | **Grand Total** **$ 783,977.44** | |
| | Engineering | | |
| | Technical Services | | |
| | Drive Test Verification | | |
| | Fiber/T1 Network Test | | |
| | Simulcast Alignment/Timing | | |
| | Cut-Over Support | | |