

AN ORDINANCE

2013-02-21-0121

AUTHORIZING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR GOODS AND SERVICES FOR AN ESTIMATED ANNUAL COST OF \$245,000.00: (A) NORTEX MODULAR SPACE FOR MODULAR OFFICE COMPLEX LEASE FOR THE SAN ANTONIO INTERNATIONAL AIRPORT, (B) TRUGREEN LANDCARE, LLC FOR CEMETERIES LANDSCAPING AND (C) ZAMORANO ENTERPRISES, INC. FOR DECORATIVE METAL TRASH RECEPTACLES.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, these bids are from the following companies to furnish the City with (A) Nortex Modular Space for modular office complex lease for the San Antonio International Airport, (B) TruGreen Landcare, LLC for cemeteries landscaping and (C) Zamorano Enterprises, Inc. for decorative metal trash receptacles; and

WHEREAS, this ordinance approves 2 low bid contracts, and 1 amendment to a contract previously awarded by Ordinance 2010-03-18-0204; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The bids of the following companies to furnish the City with: (A) Nortex Modular Space for modular office complex lease for the San Antonio International Airport, (B) TruGreen Landcare, LLC for cemeteries landscaping and (C) Zamorano Enterprises, Inc. for decorative metal trash receptacles on an annual contract basis as shown on the attached bid tabulation sheets, are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids are available for inspection in the offices of the Purchasing & General Services Division of the Finance Department.

SECTION 2. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to the vendors identified herein. All current fiscal year expenditures will be in accordance with the Fiscal Year 2013 budget approved by City Council, and future fiscal year expenditures are contingent upon future City Council budget approvals.

SECTION 3. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage hereof.

PASSED and APPROVED this 21st day of February, 2013.

M A Y O R
Julián Castro

ATTEST:

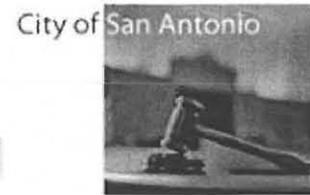
Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Michael D. Bernard, City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 6

Name:	6						
Date:	02/21/2013						
Time:	10:12:40 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the following contracts establishing unit prices for goods and services for an estimated annual cost of \$245,000.00: (A) Nortex Modular Space for modular office complex lease for the San Antonio International Airport , (B) TruGreen Landcare, LLC for cemeteries landscaping and (C) Zamorano Enterprises, Inc. for decorative metal trash receptacles. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Director, Finance]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor	x					
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				x
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6	x					
Cris Medina	District 7	x					
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x			x	

ANNUAL CONTRACT
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EXHIBIT I

February 21, 2013

RFCA # 10081

COMMODITY

M/WBE

VENDOR

Amendment:

A. Modular Office Complex Lease for the San Antonio International Airport

Nortex Modular Space

A1513-10 MA

Entire Bid

August 9, 2014 or, if renewed by TXMAS, would continue through the subsequent term

Estimated Amount: \$53,000.00 annually

Contracts procured on the basis of low bid:

B. Cemeteries Landscaping

TruGreen Landcare, LLC

6100002172 AV

Entire Bid

Upon award through December 31, 2014 with three, one year options to extend

Estimated Amount: \$62,000.00 annually

C. Decorative Metal Trash Receptacles

Zamorano Enterprises, Inc.

6100002280 JF

Entire Bid

Upon award through December 31, 2015 with two, one year options to extend

Estimated Amount: \$130,000.00 annually



City of San Antonio

Contract Summary Sheet

Date: 2/21/2013
Agenda Item: 10081

Name/Title (Caption as shown on agenda):	
Amendment to the Modular Office Complex Lease for the San Antonio International Airport	
Brief Description of Item(s) and Use:	
<p>This ordinance amends Ordinance 2010-03-18-0204, approved by City Council on March 18, 2010. The 2010 Ordinance authorized a month-to-month lease with Nortex Modular Space for modular office building for the San Antonio International Airport with the Ordinance expiring March 31, 2012. The building is still required for office space to house Aviation Facilities Maintenance administration personnel. The contract continues under the original terms and conditions.</p> <p>The City entered into a monthly rental contract with Nortex Modular Space for a 60' by 84' modular office building for San Antonio International Airport pursuant to Ordinance 2010-03-18-0204, using the Texas Multiple Award Schedule (TXMAS) contract number 4-56060. While the lease is on a month to month basis, the ordinance provided for authority to continue the lease for a two-year period. The TXMAS contract does not expire until August 9, 2014, and allows for renewals.</p> <p>This ordinance would grant authority to the Aviation Department to continue the month to month lease until final expiration of the TXMAS contract, so long as funds are appropriated during each budget cycle. The annual cost of the contract is \$52,320.00, and there is a \$25,910.00 one-time tear down fee upon termination.</p> <p>This purchase is made in accordance with the state cooperative program passed on Resolution No. 91-39-53 dated 9/12/1991.</p>	
Total \$:	\$53,000.00 annually
Contract Period:	August 9, 2014 or, if renewed by TXMAS, would continue through the subsequent term
Method of Procurement:	Cooperative (TXMAS# 4-56060)
Price Trend:	No Change
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	Nortex Modular Space, 555 Jubilee Lane, Lewisville, TX 75056
Previous Contractor(s):	Nortex Modular Space, 555 Jubilee Lane, Lewisville, TX 75056
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the City would have to procure alternate facilities and relocate employees until a new modular unit could be installed.
Using Department(s):	Aviation

City of San Antonio Bid Tabulation

Opened: December 28, 2009		TXMAS	
For: Modular Office Complex Lease for the San Antonio International Airport		Nortex Modular Space	
A1513-10		555 Jubilee Lane	
		Lewisville, TX 78207	
		972-492-4040	
		MA	
Item	Description	Quantity	
1	Monthly Rental Lease	12	
	Price Per Month		\$4,360.00
	Annual Price Total		\$52,320.00
2	One Time Teardown and Removal Fee	1	\$25,910.00
	Payment Terms		.5% 10 days
Total Award			\$78,230.00



City of San Antonio Contract Summary Sheet

Date: 2/21/2013
Agenda Item: 10081

Name/Title (Caption as shown on agenda): Cemeteries Landscaping 6100002172 AV	
Brief Description of Item(s) and Use: This contract will provide the Parks and Recreation Department with a contractor to furnish all labor, equipment, materials, and tools to perform 23 lawn maintenance service cycles per year to 16 Historic City Cemeteries. The Contractor will provide services include mowing, edging, trimming, weeding, ant control and general grounds maintenance to keep Historic City Cemeteries neat and attractive.	
Total \$:	\$62,000.00 annually
Contract Period:	Upon award through December 31, 2014 with three, one year options to extend
Method of Procurement:	Competitive (12 bids received)
Price Trend:	10.17% increase due to increase in lawn maintenance service cycles
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	TruGreen Landcare, LLC, 214 Recoleta, San Antonio, TX 78216
Previous Contractor(s):	Cantu Contracting, 3396 Rabel Rd., San Antonio, TX 78221
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the City would need to utilize in-house City resources, which would require additional personnel and equipment. Additionally, lack of annual contract may hinder the timeliness of services and thus affecting the appearance of Historic City Cemeteries.
Using Department(s):	Parks and Recreation

City of San Antonio Bid Tabulation

Opened: November 19, 2012 For: Cemeteries Landscaping 6100002172			Bid #1 Daniel Prado		Bid #2 Daniel Prado		Due Amicis Inc. dba Green Landscaping	LA Med Facility Maintenance, Inc.	Maldonado Nursery & Landscaping
AV 214 Recoleta San Antonio, TX 78216 210-930-5820			115 Creekside Terrace Boerne, TX 78006		115 Creekside Terrace Boerne, TX 78006		PO Box 700542 San Antonio, TX 78270	10815 Gulfdale San Antonio, TX 78216	16348 Nacogdoches Rd. San Antonio, TX 78247
Item	Description	Est. Annual Quantity							
1	Cemetery #1	23							
a	Price per cycle		\$462.60	\$1,384.50	No bid	\$473.93	\$781.71	\$530.00	
	Total		\$10,639.80	\$31,843.50		\$10,900.39	\$17,979.33	\$12,190.00	
b	Cemetery #2	23							
	Price per cycle		\$114.40	\$334.10	No bid	\$114.37	\$188.63	\$127.90	
	Total		\$2,631.20	\$7,684.30		\$2,630.51	\$4,338.49	\$2,941.70	
c	Cemetery #3	23							
	Price per cycle		\$431.20	\$1,270.10	No bid	\$434.77	\$717.11	\$468.86	
	Total		\$9,917.60	\$29,212.30		\$9,999.71	\$16,493.53	\$10,783.78	
d	Cemetery #4	23							
	Price per cycle		\$462.00	\$1,363.70	No bid	\$466.81	\$769.96	\$522.00	
	Total		\$10,626.00	\$31,365.10		\$10,736.63	\$17,709.08	\$12,006.00	
e	Cemetery #5	23							
	Price per cycle		\$13.20	\$75.00	No bid	\$9.79	\$50.00	\$52.00	
	Total		\$303.60	\$1,725.00		\$225.17	\$1,150.00	\$1,196.00	
f	Cemetery #6	23							
	Price per cycle		\$242.00	\$711.10	No bid	\$243.42	\$401.49	\$272.00	
	Total		\$5,566.00	\$16,355.30		\$5,598.66	\$9,234.27	\$6,256.00	
g	Knights of Pythias	23							
	Price per cycle		\$127.60	\$375.70	No bid	\$128.61	\$212.12	\$144.00	
	Total		\$2,934.80	\$8,641.10		\$2,958.03	\$4,878.76	\$3,312.00	
h	Independent Order of Odd Fellows	23							
	Price per cycle		\$272.80	\$800.80	No bid	\$274.12	\$452.14	\$306.00	
	Total		\$6,274.40	\$18,418.40		\$6,304.76	\$10,399.22	\$7,038.00	

City of San Antonio Bid Tabulation

Opened: November 19, 2012 For: Cemeteries Landscaping 6100002172			Bid #1 Daniel Prado		Bid #2 Daniel Prado		Due Amicis Inc. dba Green Landscaping	LA Med Facility Maintenance, Inc.	Maldonado Nursery & Landscaping
AV			214 Recoleta San Antonio, TX 78216 210-930-5820	115 Creekside Terrace Boerne, TX 78006	115 Creekside Terrace Boerne, TX 78006	PO Box 700542 San Antonio, TX 78270	10815 Guffdale San Antonio, TX 78216	16348 Nacogdoches Rd. San Antonio, TX 78247	
Item	Description	Est. Annual Quantity							
i	Dignowity	23							
	Price per cycle		\$88.00	\$262.60	No bid	\$89.89	\$148.26	\$100.00	
	Total		\$2,024.00	\$6,039.80		\$2,067.47	\$3,409.98	\$2,300.00	
j	St. Elmo Lodge	23							
	Price per cycle		\$17.60	\$75.00	No bid	\$17.80	\$50.00	\$52.00	
	Total		\$404.80	\$1,725.00		\$409.40	\$1,150.00	\$1,196.00	
k	Beacon Light Masonic	23							
	Price per cycle		\$13.20	\$75.00	No bid	\$11.13	\$50.00	\$52.00	
	Total		\$303.60	\$1,725.00		\$255.99	\$1,150.00	\$1,196.00	
l	United Brothers of Friendship	23							
	Price per cycle		\$44.00	\$127.40	No bid	\$43.61	\$73.40	\$52.00	
	Total		\$1,012.00	\$2,930.20		\$1,003.03	\$1,688.20	\$1,196.00	
m	Grand United Order of Odd Fellows	23							
	Price per cycle		\$44.00	\$149.50	No bid	\$51.18	\$84.41	\$52.00	
	Total		\$1,012.00	\$3,438.50		\$1,177.14	\$1,941.43	\$1,196.00	
n	San Antonio Lodge #1	23							
	Price per cycle		\$13.20	\$75.00	No bid	\$8.01	\$50.00	\$52.00	
	Total		\$303.60	\$1,725.00		\$184.23	\$1,150.00	\$1,196.00	
o	Peter Claver	23							
	Price per cycle		\$44.00	\$130.00	No bid	\$44.50	\$73.40	\$52.00	
	Total		\$1,012.00	\$2,990.00		\$1,023.50	\$1,688.20	\$1,196.00	
p	Alamo Masonic	23							
	Price per cycle		\$250.00	\$741.00	No bid	\$253.65	\$418.38	\$283.68	
	Total		\$5,750.00	\$17,043.00		\$5,833.95	\$9,622.74	\$6,524.64	
2	New Locations	10							
	Price per Acre		\$44.00	\$130.86	No bid	\$44.50	\$73.40	\$49.77	
	Total		\$440.00	\$1,308.60		\$445.00	\$734.00	\$497.70	
	Payment Terms		Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	
	Estimated Annual Total		\$61,155.40	\$184,170.10	\$0.00	\$61,753.57	\$104,747.23	\$72,221.82	
	Estimated Annual Award		\$61,155.40	\$184,170.10	\$0.00	\$61,753.57	\$104,717.23	\$72,221.82	

City of San Antonio Bid Tabulation

Opened: November 19, 2012 For: Cemeteries Landscaping 6100002172			AV	Monica Saenz Moreno	Paradise Landscaping LLC	RADAN LLC	Ramirez Industrial	Richard Silva	Underwood Bros. Inc. dba AAA Landscape
Item	Description	Est. Annual Quantity	38 McLennan Oak San Antonio, TX 78240	14927 Hidden Glen Woods San Antonio, TX 78249	923 10th St. Suite 101 Floresville, TX 78114	10226 San Pedro #10 San Antonio, TX 78216	156 Rosewood Dr. San Antonio, TX 78121	3747 E. Southern Ave. Phoenix, AZ 85040	
1	Cemetery #1	23							
a	Price per cycle		\$1,544.25	\$1,065.00	\$798.75	\$839.00	No bid	\$2,494.28	
	Total		\$35,517.75	\$24,495.00	\$18,371.25	\$19,297.00		\$57,368.44	
b	Cemetery #2	23							
	Price per cycle		\$372.65	\$257.00	\$192.75	\$203.00	No bid	\$596.77	
	Total		\$8,570.95	\$5,911.00	\$4,433.25	\$4,669.00		\$13,725.71	
c	Cemetery #3	23							
	Price per cycle		\$1,416.65	\$977.00	\$732.75	\$770.00	No bid	\$2,292.37	
	Total		\$32,582.95	\$22,471.00	\$16,853.25	\$17,710.00		\$52,724.51	
d	Cemetery #4	23							
	Price per cycle		\$1,521.05	\$1,049.00	\$786.75	\$827.00	No bid	\$2,520.77	
	Total		\$34,984.15	\$24,127.00	\$18,095.25	\$19,021.00		\$57,977.71	
e	Cemetery #5	23							
	Price per cycle		\$31.90	\$25.00	\$16.50	\$17.00	No bid	\$59.17	
	Total		\$733.70	\$575.00	\$379.50	\$391.00		\$1,360.91	
f	Cemetery #6	23							
	Price per cycle		\$793.15	\$547.00	\$410.25	\$431.00	No bid	\$1,248.05	
	Total		\$18,242.45	\$12,581.00	\$9,435.75	\$9,913.00		\$28,705.15	
g	Knights of Pythias	23							
	Price per cycle		\$419.05	\$289.00	\$216.75	\$228.00	No bid	\$677.46	
	Total		\$9,638.15	\$6,647.00	\$4,985.25	\$5,244.00		\$15,581.58	
h	Independent Order of Odd Fellows	23							
	Price per cycle		\$893.20	\$616.00	\$462.00	\$485.00	No bid	\$1,204.70	
	Total		\$20,543.60	\$14,168.00	\$10,626.00	\$11,155.00		\$27,708.10	

City of San Antonio Bid Tabulation

Opened: November 19, 2012 For: Cemeteries Landscaping 6100002172			AV	Monica Saenz Moreno	Paradise Landscaping LLC	RADAN LLC	Ramirez Industrial	Richard Silva	Underwood Bros. Inc. dba AAA Landscape
Item	Description	Est. Annual Quantity	38 McLennan Oak San Antonio, TX 78240	14927 Hidden Glen Woods San Antonio, TX 78249	923 10th St. Suite 101 Floresville, TX 78114	10226 San Pedro #10 San Antonio, TX 78216	156 Rosewood Dr. San Antonio, TX 78121	3747 E. Southern Ave. Phoenix, AZ 85040	
i	Dignowity	23							
	Price per cycle		\$292.90	\$202.00	\$151.50	\$159.00	No bid	\$468.07	
	Total		\$6,736.70	\$4,646.00	\$3,484.50	\$3,657.00		\$10,765.61	
j	St. Elmo Lodge	23							
	Price per cycle		\$58.00	\$40.00	\$86.25	\$32.00	No bid	\$89.53	
	Total		\$1,334.00	\$920.00	\$1,983.75	\$736.00		\$2,059.19	
k	Beacon Light Masonic	23							
	Price per cycle		\$36.25	\$25.00	\$18.75	\$20.00	No bid	\$66.74	
	Total		\$833.75	\$575.00	\$431.25	\$460.00		\$1,535.02	
l	United Brothers of Friendship	23							
	Price per cycle		\$142.10	\$98.00	\$73.50	\$77.00	No bid	\$225.82	
	Total		\$3,268.30	\$2,254.00	\$1,690.50	\$1,771.00		\$5,193.86	
m	Grand United Order of Odd Fellows	23							
	Price per cycle		\$166.75	\$115.00	\$86.25	\$91.00	No bid	\$258.69	
	Total		\$3,835.25	\$2,645.00	\$1,983.75	\$2,093.00		\$5,949.87	
n	San Antonio Lodge #1	23							
	Price per cycle		\$26.10	\$25.00	\$13.50	\$14.00	No bid	\$49.08	
	Total		\$600.30	\$575.00	\$310.50	\$322.00		\$1,128.84	
o	Peter Claver	23							
	Price per cycle		\$145.00	\$100.00	\$75.00	\$79.00	No bid	\$230.86	
	Total		\$3,335.00	\$2,300.00	\$1,725.00	\$1,817.00		\$5,309.78	
p	Alamo Masonic	23							
	Price per cycle		\$826.50	\$570.00	\$427.50	\$449.00	No bid	\$1,306.05	
	Total		\$19,009.50	\$13,110.00	\$9,832.50	\$10,327.00		\$30,039.15	
2	New Locations	10							
	Price per Acre		\$145.00	No bid	\$75.00	\$78.80	No bid	\$31,713.34	
	Total		\$1,450.00		\$750.00	\$788.00		\$317,133.43	
	Payment Terms		Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	
	Estimated Annual Total		\$201,216.50	\$138,000.00	\$105,371.25	\$109,371.00	\$0.00	\$634,266.86	
	Estimated Annual Award		\$201,216.50	\$138,000.00	\$105,371.25	\$109,371.00	\$0.00	\$634,266.86	



City of San Antonio Contract Summary Sheet

Date: 2/21/2013
Agenda Item: 10081

Name/Title (Caption as shown on agenda): Decorative Metal Trash Receptacles 6100002280 JF	
Brief Description of Item(s) and Use: This contract will provide the Parks and Recreation Department with a contractor to manufacture and deliver decorative metal trash receptacles. These receptacles will be utilized in various parks throughout the City to support the control of litter. These trash receptacles will be installed next to recycling receptacles to prevent cross contamination in the recycling units.	
Total \$:	\$130,000.00 annually
Contract Period:	Upon award through December 31, 2015 with two, one year options to extend
Method of Procurement:	Competitive (1 bid received)
Price Trend:	No change
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	Zamorano Enterprises, Inc, 8603 South Flores, San Antonio, TX 78221
Previous Contractor(s):	Zamorano Enterprises, Inc, 8603 South Flores, San Antonio, TX 78221
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Parks and Recreation Department will not be able to install new trash receptacles as part of future park improvements or replace damaged receptacles. The department would also have to purchase items on an as needed basis wherein increased costs due to non-contract buying would be realized.
Using Department(s):	Parks and Recreation

City of San Antonio Bid Tabulation

Opened: December 21, 2012		JF	Zamorano Enterprises, Inc. 8603 South Flores San Antonio, TX 78221 210-924-2320
For: Decorative Metal Trash Receptacles 6100002280			
Item	Description	Quantity	
1	Decorative Metal Trash Receptacles	500	
	Manufacturer		Zamorano Enterprises, Inc.
	Model/Product Number		SAPR-1002
	Unit Price		\$259.00
	Total Price		\$129,500.00
	Payment Terms		Net 30
	Estimated Annual Total		\$129,500.00
	Estimated Annual Award		\$129,500.00