

AN ORDINANCE 2009-06-25-0582

AUTHORIZING A CONTRACT AMENDMENT WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES WHICH WILL PROVIDE AN ADDITIONAL \$55,848.00 TO PURCHASE AND IMPLEMENT A NEW CLIENT INFORMATION SYSTEM FOR THE TUBERCULOSIS PREVENTION AND CONTROL PROGRAM.

* * * * *

WHEREAS, each year the San Antonio Metropolitan Health District (SAMHD) receives State funding from the Texas Department of State Health Services (TDSHS) to support the Tuberculosis Prevention and Control Program which investigates, diagnoses and manages suspected or confirmed cases of tuberculosis for residents and visitors of Bexar County; and

WHEREAS, during fiscal year 2008-2009, the TDSHS has already provided \$195,553.00 to the SAMHD through a contract extending from September 1, 2008 through August 31, 2009; and

WHEREAS, now the TDSHS is offering an additional \$55,848.00 to purchase and implement a new client database system which can greatly enhance record keeping and significantly reduce client record duplication; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee, is authorized to execute a contract amendment with the Texas Department of State Health Services (TDSHS) which will provide an additional \$55,848.00 to purchase and implement a new client information system for the Tuberculosis Prevention and Control Program. A copy of the contract amendment in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Fund 2601636022 entitled "TB Prevention & Control" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this contract and the additional sum of \$55,848.00 from the TDSHS will be appropriated in said fund. The revised budget which is attached hereto and incorporated herein for all purposes as **Attachment II** is approved and adopted for entry in the City books.

SECTION 3. The financial fiscal allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH
06/25/09
Item # 32

SECTION 4. This ordinance shall be effective on and after July 5, 2009.

PASSED AND APPROVED this 25th day of June, 2009.



M A Y O R
JULIÁN CASTRO

ATTEST: *Luzmila M. Nieto*
City Clerk

APPROVED AS TO FORM: *Hollis Young*
for City Attorney

Agenda Item:	32 (in consent vote: 5, 6, 7, 8, 9, 11, 12, 14, 15, 16, 17, 18, 20A, 20B, 21, 22, 23, 24, 25, 28, 29, 30, 32, 33, 34, 36A, 36B, 36C, 36D, 36E, 36F, 36G, 36H, 36I, 36J, 37, 39, 40, 41, 42A, 42B, 43, 44, 46, 47, 48, 49)						
Date:	06/25/2009						
Time:	10:15:24 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing a contract amendment with the Texas Department of State Health Services which will provide an additional \$55,848.00 to purchase and implement a new client information system for the Tuberculosis Prevention and Control Program. [Frances A. Gonzalez, Assistant City Manager; Dr. Fernando A. Guerra, Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julian Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				x
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10	x					

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and SAN ANTONIO METROPOLITAN HEALTH DISTRICT (Contractor) agree to amend the Program Attachment # 001B (Program Attachment) to Contract # 2009-028363 (Contract) in accordance with this Amendment No. 001C: TUBERCULOSIS PREVENTION AND CONTROL STATE effective 06/04/2009.

The purpose of this Amendment is to add additional funding due to the influx of high risk refugees that reside in San Antonio requiring medical evaluations and due to an increase in Jail Tuberculosis case that require tracking of former inmates who may have been exposed to TB.

It is mutually agreed by and between the contracting parties to amend the terms and conditions of Document No. 2009-028363-001B as written below. All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Therefore, DSHS and Contractor agree as follows:

Program attachment number is revised to read as follows:

PROGRAM ATTACHMENT NO. ~~001B~~ 001C

SECTION I. STATEMENT OF WORK: Paragraph 12 is revised to add the following:

Contract amendment is for additional funding due to the influx of high risk refugees that reside in San Antonio requiring medical evaluations and due to an increase in jail Tuberculosis cases that require tracking of former inmates who may have been exposed to TB. These have caused an unanticipated need for increased services that include x-ray services, additional travel support and improved tracking and case management resources utilizing an electronic medical record.

Any changes made to the contract whether by edit or attachment, do not form part of the contract unless expressly agreed to in writing by DSHS and the contractor and incorporated heron

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date: _____

Date: _____

Bob Burnette, C.P.M., CTPM

Name: _____

Director, Client Services Contracting Unit

Title: _____

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

Address: _____

(512) 458-7470

Phone: _____

Bob.Burnette@dshs.state.tx.us

Email: _____

DSHS Contract # 2009-028363

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Tuberculosis Prevention and Control - State
CONTRACTOR: SAN ANTONIO METROPOLITAN HEALTH DISTRICT

CONTRACT NO: 2009-028363

CONTRACT TERM: 09/01/2008 THRU: 08/31/2009

BUDGET PERIOD: 09/01/2008 THRU: 08/31/2009

CHG: 001C

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$112,018.00	\$112,018.00	\$0.00
Fringe Benefits	\$44,079.00	\$44,079.00	\$0.00
Travel	\$4,862.00	\$4,862.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$49,950.00	\$49,950.00
Contractual	\$32,684.00	\$38,582.00	\$5,898.00
Other	\$1,910.00	\$1,910.00	\$0.00
Total Direct Charges	\$195,553.00	\$251,401.00	\$55,848.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$195,553.00	\$251,401.00	\$55,848.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$195,553.00	\$251,401.00	\$55,848.00
Total Reimbursements Limit	\$195,553.00	\$251,401.00	\$55,848.00
JUSTIFICATION			
Amendment is for additional funding due to the influx of high risk refugees that reside in San Antonio requiring medical evaluations and due to an increase in jail TB cases that require tracking of former inmates who may have been exposed to TB. This has			

Financial status reports are due: 12/30/2008, 03/30/2009, 06/30/2009, 10/30/2009

**TDSHS - TB Prevention and Control - State
Fund 26016000
Functional Area - 3600400000010010
TDSHS Contract # 2009-028363-001**

ESTIMATED REVENUES	OBJECT CODE	CURRENT BUDGET
TDSHS Contract	4501110	\$251,401.00
Co-Pay Reimbursement	4502230	\$3,500.00
Total Estimated Revenues		\$254,901.00

**APPROPRIATIONS
TB Prevention and Control - STATE**

Salaries	5101010	\$108,018.00
Temp Salaries	5101015	\$6,000.00
Language Skill Pay	5101050	\$1,200.00
FICA & Medicare Exp	5103005	\$8,263.00
Temp FICA	5103007	\$459.00
Life Insurance	5103010	\$233.00
Per Leave Buy Back	5103035	\$238.00
Flex Benefits	5104030	\$21,069.00
TMRS-Retirement	5105010	\$14,117.00
Fees to Prof	5201040	\$10,590.00
Contractual Services	5202020	\$31,827.66
Transportation Fees	5203090	\$0.00
Travel-Official	5207010	\$1,026.00
Rent-City Motor Pool	5208020	\$0.00
Office Supplies	5302010	\$0.00
Chem, Med, Drugs	5304040	\$0.00
Tools Appar & Acc	5304050	\$0.00
Software	5304075	\$49,950.34
Phone & Fax Serv	5403010	\$610.00
Rental of Pagers	5403030	\$550.00
Cellular Phone Serv	5403040	\$750.00
Indirect Costs	5406530	\$0.00
	Total	\$254,901.00
		Budget

PERSONNEL COMPLEMENT

Cost Center 3607040002
Internal Order 136000000403

	PREVIOUS POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
0244 - Senior Public Health Nurse	1	0	1
0244 - Senior Public Health Nurse	1	0	1
0282 - Health Program Specialist	1	0	1
Total	3	0	3