

AN ORDINANCE **2011-09-29-0790**

AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL FUNDS IN THE AMOUNT OF \$122,655.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS (AACOG) AND APPROVAL OF A BUDGET REVISION FOR THE FY 2011 SENIOR NUTRITION PROGRAM FOR THE PROVISION OF CONGREGATE MEALS FOR SENIORS RESIDING IN THE BEXAR COUNTY AREA AGENCY ON AGING SERVICE AREA FOR THE PERIOD OCTOBER 1, 2010 TO SEPTEMBER 30, 2011.

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WHEREAS, the purpose of the City of San Antonio’s Senior Nutrition Program is to provide seniors with a meal and nutritional information in a congregate setting; and

WHEREAS, the City’s Department of Human Services operates the program using General Funds and Federal Funds awarded in grants by the Texas Department on Aging and Disability Services through the Alamo Area Council of Governments (AACOG); and

WHEREAS, the City has received Federal Funds from AACOG since 1973; and

WHEREAS, the Program serves 3,500 meals daily, Monday through Friday, at the City’s Senior Center sites located throughout the community; and

WHEREAS, of the average daily meals served, approximately 300 are home delivered; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Human Services (DHS), or her designee, is authorized to accept supplemental grant funds in an amount up to \$122,655.00 from the Alamo Area Council of Governments (AACOG) for the FY 2011 Senior Nutrition Program for the provision of congregate meals for seniors residing in the Bexar County Area Agency on Aging service area for the period October 1, 2010 to September 30, 2011. A copy of the original grant application is on file with DHS. The City Manager, or her designee, or the Director of Human Services, or her designee, is further authorized to execute all necessary documents to effectuate acceptance of the supplemental funds.

SECTION 2. Fund 2601138009 entitled CNP 2011 is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$122,655.00 from the AACOG will be appropriated in said fund. A budget revision for the FY 2011 Senior Nutrition Program, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books.

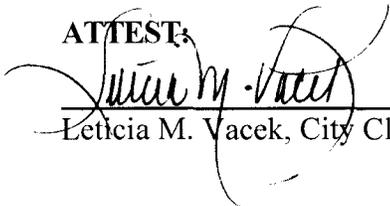
SECTION 3. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 29th day of September, 2011.

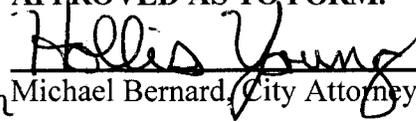

M A Y O R
Julián Castro

ATTEST:

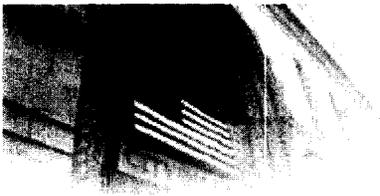


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

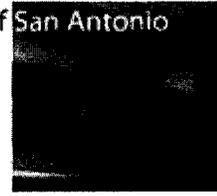


for Michael Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 24

Name:	24						
Date:	09/29/2011						
Time:	02:13:53 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of supplemental funds in the amount of \$122,655.00 from the Alamo Area Council of Governments (AACOG) and approval of a budget revision for the FY 2011 Senior Nutrition Program for the provision of congregate meals for seniors residing in the Bexar County Area Agency on Aging service area for the period October 1, 2010 to September 30, 2011. [Peter Zanoni , Assistant City Manager; Gloria Hurtado, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3	x					
Rey Saldaña	District 4		x			x	
David Medina Jr.	District 5	x					
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

2011 Comprehensive Nutrition Program

October 1, 2010 - September 30, 2011

	Budget	+/-	Revised Budget
REVENUES:			
4501100 Grants Federal-Ope - AACOG/Title III	\$ 1,968,241.00	\$ 122,655.00	\$ 2,090,896.00
4502230 Grants Program Income - Congregate Meals	157,057		157,057
4502230 Grants Program Income - Homebound Meals	35,500		35,500
6101100 Interfund Transfers In	3,144,506		3,144,506
TOTAL REVENUES	\$ 5,305,304	\$ 122,655	\$ 5,427,959

APPROPRIATIONS:

13800000912 Comprehensive Nutrition Program			
5101010 Regular Salaries	\$953,067		\$953,067
5101015 Temporary Salaries	7,334		7,334
5101050 Language Skill Pay	3,600		3,600
5103005 FICA & Medicare Expense	72,910		72,910
5103007 Temp FICA & Medicare	561		561
5103010 Life Insurance	593		593
5103035 Personal Leave Buy Back	13,161		13,161
5103056 Transportation Allowance	6,127		6,127
5104030 Flex Benefits Contr	122,565		122,565
5104057 Training Instructor	411		411
5105010 Retirement Expense	73,669		73,669
5201025 Education - Classes	900		900
5203090 Transportation Fees	2,500		2,500
5204060 Cleaning Services	600		600
5304010 Food	902,800	122,655	1,025,455
TOTAL 13800000912	\$2,160,798	\$122,655	\$2,283,453

13800000911 Comprehensive Nutrition Grant Match			
5101010 Regular Salaries	\$105,378		\$105,378
5101015 Temporary Salaries	196,330		196,330
5103005 FICA & Medicare Expense	8,061		8,061
5103007 Temp FICA & Medicare	15,019		15,019
5103010 Life Insurance	105		105
5103065 Education	870		870
5104030 Flex Benefits Contr	24,513		24,513
5105010 Retirement Expense	13,088		13,088
5201025 Education - Classes	1,500		1,500
5201040 Fees to Prof Contractors	10,920		10,920
5201046 Computer Hardware	13,016		13,016
5202020 Contractual Services	536,392		536,392
5202025 Other Contractual Seervices	3,002		3,002
5203040 Advertising & Publications	900		900
5203050 Membership Dues	95		95
5203060 Binding & Printing	7,536		7,536

5203090 Transportation Fees	11,160		11,160
5204010 Linen & Laundry	150		150
5204020 Maint & Repair - Commercial	22,716		22,716
5204050 Maint - Buildings	21,324		21,324
5204060 Cleaning Services	10,092		10,092
5204070 Rental of Field Eq	2,844		2,844
5204080 Maint - M&E	564		564
5204090 Maint - Repair - Auto	42,684		42,684
5205010 Mail & Parcel Post	480		480
5205020 Rental of Office Eq	2,508		2,508
5207010 Travel - Official	2,712		2,712
5208530 Alarm & Security	1,716		1,716
5301010 M&R Material Bldg/Imp	1,308		1,308
5301020 M & R Parts Automotive	23,232		23,232
5301030 M & R Material Mach/Eq	96		96
5302010 Office Supplies	8,544		8,544
5303010 Janitorial Supplies	21,264		21,264
5304010 Food	1,834,516		1,834,516
5304050 Tools & Apparatus	131		131
5304080 Other Commodities	972		972
5403010 Phone & Fax	40,608		40,608
5403020 Communications Radios	852		852
5403030 Rental of Pagers	60		60
5403545 Motor Fuel and Lubricants	51,348		51,348
5407510 Rental of City Eq	84,732		84,732
5501055 Cap<5000 - M&E Other	3,060		3,060
5501065 Cap<5000 - Furn & Fix	18,108		18,108
TOTAL 138000000911	\$ 3,144,506	\$ -	\$ 3,144,506
TOTAL APPROPRIATIONS	\$ 5,305,304	\$ 122,655	\$ 5,427,959