

AN ORDINANCE 2015-02-19-0115

APPROVING REALLOCATION OF UNSPENT FISCAL YEAR 2014 DELEGATE AGENCY CARRY FORWARD IN THE AMOUNT OF \$150,000.00 TO CREATE A BUDGET AND PERSONNEL COMPLEMENT OF ONE POSITION; AND RATIFYING A MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF SAN ANTONIO, THE U.S. DEPARTMENT OF VETERANS AFFAIRS, THE SOUTH ALAMO REGIONAL ALLIANCE FOR THE HOMELESS (SARAH), THE SAN ANTONIO HOUSING AUTHORITY, THE HOUSING AUTHORITY OF BEXAR COUNTY, AND HAVEN FOR HOPE AS THE ADMINISTRATOR OF THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS), ALL TO SUPPORT THE ZERO 2016 & MAYOR'S CHALLENGE TO END VETERAN HOMELESSNESS INITIATIVES.

* * * * *

WHEREAS, in June 2014, 77 mayors and city officials from across the United States, including the City of San Antonio Mayor, pledged their commitment to the Mayors Challenge to End Veteran Homelessness; and

WHEREAS, this call to action, championed by the White House, asked mayors to seek a way to solidify partnerships and secure commitments to end veteran homelessness in their cities by 2015; and

WHEREAS, target goals include ensuring that no veterans sleep on the streets, that every veteran has access to permanent housing, and veterans at-risk of becoming homeless are able to quickly achieve housing stability; and

WHEREAS, former Mayor Julián Castro initially committed to this goal on behalf of the City of San Antonio and Mayor Ivy Taylor recommitted to this effort in October 2014; and

WHEREAS, to further support this effort, San Antonio was invited to apply for membership in Zero: 2016, a national initiative organized by Community Solutions, to help communities that have pledged to end veteran homelessness by 2015 and chronic homelessness by 2016; and

WHEREAS, the Zero: 2016 initiative offers training, support, and system integration around best practices with support from high level officials from the U.S. Department of Housing and Urban Development (HUD), the U.S. Department of Veterans Affairs (VA), and the United States Interagency Council on Homelessness (USICH); and

WHEREAS, the City of San Antonio submitted the Zero: 2016 application on October 31, in collaboration with the South Alamo Regional Alliance for the Homeless (SARAH), the U.S. Department of Veterans Affairs (VA) South Texas Veterans Health Care System, San Antonio Housing Authority (SAHA), Housing Authority of Bexar County (BAHC) and Haven for Hope, as the administrator of the Homeless Management Information System (HMIS); and

WHEREAS, San Antonio was notified of its acceptance on November 6, 2014; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The reallocation of unspent Fiscal Year 2014 delegate agency carry forward in the amount of \$150,000.00 to the Department of Human Services to create a budget and personnel complement of one position to support the Zero 2016 & Mayor's Challenge to End Veteran Homelessness Initiatives is hereby authorized.

SECTION 2. The Memorandum of Agreement between the City of San Antonio, the U.S. Department of Veterans Affairs, the South Alamo Regional Alliance for the Homeless (SARAH), the San Antonio Housing Authority, the Housing Authority of Bexar County, and Haven for Hope as the administrator of the Homeless Management Information System (HMIS) to participate in the Zero: 2016 Initiative with the goal of significantly reducing/ending veteran homelessness in 2015/2016 is hereby ratified. A copy of the memorandum of agreement is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 3. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment III**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of February, 2015.



M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Martha G. Sepeda, Acting City Attorney

| | | | | | | | |
|---------------------|---|--------------------|------------|------------|----------------|---------------|---------------|
| Agenda Item: | 14 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21) | | | | | | |
| Date: | 02/19/2015 | | | | | | |
| Time: | 10:27:04 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance approving reallocation of unspent Fiscal Year 2014 General Fund carry forward in the amount of \$150,000.00 to create a budget and personnel complement of one position; and ratifying a Memorandum of Agreement between the City of San Antonio, the U.S. Department of Veterans Affairs, the South Alamo Regional Alliance for the Homeless, the San Antonio Housing Authority, the Housing Authority of Bexar County, and Haven for Hope as the administrator of the Homeless Management Information System, all to support the Zero 2016 & Mayor's Challenge to End Veteran Homelessness Initiatives. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Director, Human Services] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Ivy R. Taylor | Mayor | | x | | | | |
| Roberto C. Trevino | District 1 | x | | | | | |
| Alan Warrick | District 2 | | x | | | x | |
| Rebecca Viagran | District 3 | | x | | | | |
| Rey Saldaña | District 4 | | x | | | | x |
| Shirley Gonzales | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | | |
| Cris Medina | District 7 | | x | | | | |
| Ron Nirenberg | District 8 | | x | | | | |
| Joe Krier | District 9 | | x | | | | |
| Michael Gallagher | District 10 | | x | | | | |

Zero: 2016**Community Leader Memorandum of Action (MOA)**

At a minimum, each Applicant for Zero: 2016, must submit a signed MOA from: 1) Continuum of Care Leadership; 2) Public Housing Authority Executive Director and/or other PHA Senior Leader; 3) VAMC Director and/or Senior Level VAMC Staff Person for Homeless Program(s); and 4) Designated Reporting Lead (your Zero: 2016 point of contact for monthly housing placement reports and other data needs). You may collect all signatures on one MOA, or on separate MOAs, whichever is easier for you. Signed MOAs need to be scanned and uploaded with the Zero: 2016 Application.

Name of Community: SAN ANTONIO

Name of Continuum of Care: SOUTH ALAMO REGIONAL ALLIANCE FOR THE HOMELESS

I/We, the undersigned, have reviewed the twelve threshold criteria for Zero: 2016 (as specified in the Zero: 2016 Application) and I/We agree with our community's commitment to all of the threshold criteria and, if selected, will actively coordinate with other partners in our community's participation in Zero: 2016.

Signed:



Travis Pearson, President

CoC - Signature

Printed Name and Title

South Alamo Regional Alliance

tp@familyendeavors.org, 210.431.6466

Name of Agency for the Homeless

Email, Phone

PHA - Signature

Housing Authority Bexar County

ALBERT T. ALEMAN JR., EXECUTIVE DIRECTOR

Printed Name and Title

Name of Agency

albert.aleman@habctx.org (210) 231-2005

Email, Phone

VAMC - Signature

South Texas Veterans Health Care System

STEPHEN SHOMION, LCSW, HCHV DIRECTOR

Printed Name and Title

Name of Agency

Stephen.Shomion@va.gov (210)616-9915

Email, Phone

PHA - Signature

Printed Name and Title

Name of Agency

Email, Phone

Mark
HMIS Administrator - Signature

Mark Carmona, President/CEO
Printed Name and Title

Haven for Hope
Name of Agency

mark.carmona@havenforhope.org 210-220-2170
Email, Phone

Melody Woosley
Reporting Lead - Signature

Melody Woosley, Director
Printed Name and Title

City of San Antonio, Dept. of Human Services
Name of Agency

melody.woosley@sanantonio.gov 210-207-8134
Email, Phone

Zero: 2016

Community Leader Memorandum of Action (MOA)

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Signed:

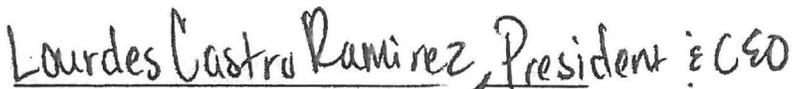
CoC - Signature

Printed Name and Title

Name of Agency

Email, Phone


PHA - Signature


Printed Name and Title


Name of Agency

Email, Phone

VAMC - Signature

Printed Name and Title

Name of Agency

Email, Phone

Zero: 2016

Community Leader Memorandum of Action (MOA)

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Signed:

CoC - Signature

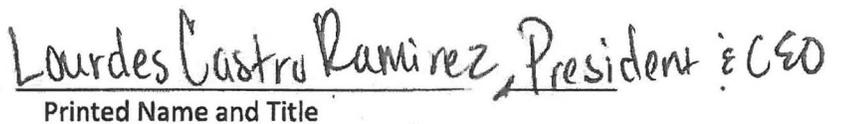
Printed Name and Title

Name of Agency

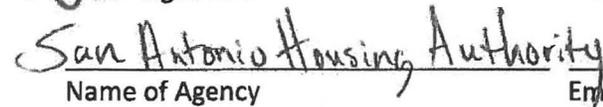
Email, Phone



PHA - Signature



Printed Name and Title



Name of Agency

Email, Phone

VAMC - Signature

Printed Name and Title

Name of Agency

Email, Phone

Reporting Lead - Signature

Printed Name and Title

Name of Agency

Email, Phone

Zero 2016& Mayor's Challenge to End Veteran Homelessness Initiative
FY 2015

CC# 3812020001 Family Resources

BUDGET

APPROPRIATIONS

| | | |
|---------|-----------------------------|--------------------------|
| 5101010 | Reg Salaries & Wages | \$ 55,144 |
| 5101050 | Language Skill Pay | - |
| 5103005 | FICA | 4,218 |
| 5103010 | Life Insurance | 55 |
| 5103035 | Personal Leave Buy Back Pay | - |
| 5103056 | Transportation Allowance | 540 |
| 5104030 | Flex Benefits | 7,440 |
| 5105010 | TMRS | 5,933 |
| 5201025 | Education | 10,000 |
| 5202020 | Contractual Services | 54,000 |
| 5203090 | Transportation Fees | 3,000 |
| 5207010 | Travel - Official | 5,500 |
| 5302010 | Office Supplies | 1,170 |
| 5403510 | Cap<5000-Comp Equip | 3,000 |
| | Total Budget | <u>\$ 150,000</u> |

Zero 2016& Mayor's Challenge to End Veteran Homelessness Initiative

FY2015

PERSONNEL COMPLEMENT

| POSITIONS | JOB CLASS | CURRENT | | BUDGET |
|--|-----------|-----------|------------|----------|
| | | POSITIONS | ADD/DELETE | 2015 |
| CC 3812020001- Family Resources | | | | |
| SENIOR MANAGEMENT COORDINATOR | 0997 | 0 | 1 | 1 |
| TOTAL POSITIONS | | 0 | 1 | 1 |