

AN ORDINANCE 2013-08-01-0500

RATIFYING THE ACCEPTANCE OF FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES & SERVICES ADMINISTRATION FOR THE ANNUAL HEALTHY START INITIATIVE GRANT FOR AN AMOUNT UP TO \$710,400.00 FOR A ONE-YEAR PERIOD BEGINNING JUNE 1, 2013 THROUGH MAY 31, 2014.

* * * * *

WHEREAS, the San Antonio Healthy Start Initiative (the Project) brings together community leaders and various medical and social service agencies to identify and address issues associated with perinatal health disparities in Bexar County; and

WHEREAS, the Project provides outreach and recruitment, case management intervention, and health education to at-risk women and families within 13 targeted zip codes in San Antonio (78154, 78202, 78203, 78205, 78207, 78210, 78217, 78218, 78219, 78220, 78229, 78239, and 78244); and

WHEREAS, in order to promote longer inter-conceptual periods (time between pregnancies) and to prevent relapses of risky behaviors, project services are extended for mother and infant up to the child's second birthday; and

WHEREAS, the objectives for the Project were chosen based on maternal health indicators, the needs of the targeted communities, and the capacity of community organizations to affect perinatal health behavior change; and

WHEREAS, since 2008, the Project has reached over 28,781 individuals in the community through outreach, health education, and case management; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of funds from the Department of Health and Human Services (DHHS), Health Resources & Services Administration for the annual Healthy Start Initiative grant in an amount up to \$710,400.00 for a one-year period beginning June 1, 2013 through May 31, 2014 is hereby ratified.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances a) line item budget revisions authorized by the funding agency; b) modifications to

the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; c) changes in state or federal regulations mandated by the funding agency; and d) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

SECTION 3. Fund 2602236042 entitled "Healthy Start 2013-2014" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. The sum of \$710,400.00 from the DHHS will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and a formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of nine (9) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded the personnel compliment is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 1st day of August, 2013.

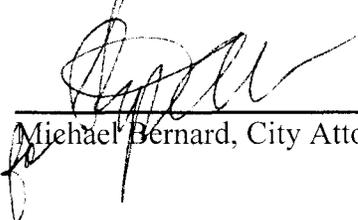

M A Y O R
Julián Castro

ATTEST:



Leticia M. Vasek, City Clerk

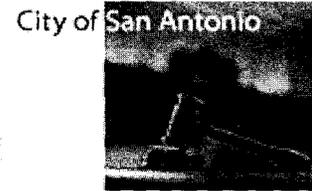
APPROVED AS TO FORM:



Michael Bernard, City Attorney



Request for
COUNCIL
ACTION



Agenda Voting Results - 14

Name:	5, 6, 7, 9, 10, 11, 12, 14, 16A, 16B, 16C, 16D, 16E, 16F, 16G, 16H, 16I, 16J, 16K, 16L, 16M, 17, 18, 19						
Date:	08/01/2013						
Time:	09:36:42 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the acceptance of funds from the U.S. Department of Health and Human Services, Health Resources & Services Administration for the annual Healthy Start Initiative grant for an amount up to \$710,400.00 for a one-year period beginning June 1, 2013 through May 31, 2014. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2	x					
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Attachment I
 U.S Department of Health and Human Services
 HRSA Healthy Start Initiative Project
 Budget Period: 6/1/13 to 05/31/14

ESTIMATED REVENUES	SAP GL No.		CURRENT
HRSA Healthy Start Initiative H49MC00101	4501000	\$	710,400

Total Estimated Revenues

APPROPRIATIONS

Healthy Start Initiative

Activity: 36-06-61
 Cost Center 3606610003
 Internal Order 136000000592

1	Regular Salaries & Wages	5101010	362,084
1	Temporary Salaries	5101015	0
1	Overtime Salaries	5101020	0
1	High Class Pay	5101030	0
2	Language Skill Pay	5101050	1,950
2	Retirement Benefits - Soc. Sec.	5103005	28,063
2	Temporary FICA	5103007	0
2	Life Insurance	5103010	365
1	Personal Leave Buy Back Pay	5103035	2,800
2	Tuition reimbursement	5103050	
2	Flex benefits contribution	5104030	66,222
2	Retirement Benefits - TMRS	5105010	38,860
3	Education-classes	5201025	4,090
5	Fees to Professional Contractors	5201040	24,000
5	Other Contractual Services	5202025	20,000
6	Advertising & Publication	5203040	8,063
6	Membership Dues & Licenses	5203050	5,650
3	Inter Fund Rental of City Motor Pool	5208020	
4	Binding, Printing & Reproduction	5203060	3,500
3	Transportation fees	5203090	11,254
4	Mail & Parcel Post Service	5205010	420
4	Rental of office equipment	5206010	1,440
3	Travel - Official	5207010	4,700
4	Office Supplies	5302010	1,740
6	Food	5304010	4,000
6	Other Commodities	5304080	3,107
	Communications: Telephones	5403010	
6	Cellular Phones - Air Time	5403040	6,816
	Workers' Disability Compensation	5405020	
1	Indirect Cost	5406530	111,276
	Total Fiscal Period Budget		\$ 710,400

1	Personel	364,885
2	Fringes	135,460
3	Travel	20,044
4	Supplies	7,100
5	Contractual	44,000
6	Other	27,635
7	Equipment	
	Total Direct	599,123
	Indirect	111,276
		710,400

Total Carryover
Total Appropriations

PERSONNEL COMPLEMENT	PREVIOUS POSITIONS	Changes	Adjusted Positions
-----------------------------	---------------------------	----------------	---------------------------

Activity No. 36-06-61
 Cost Center 3606610003
 Internal Order 136000000592

Senior Office Assistant	1	0	1
Health Program Manager	1	0	1
Health Program Specialist	1	0	1
Management Analyst	1	0	1
Community Service Specialist	3	0	3
Senior Management Analyst	2	-1	1
Case Aide	1	0	1
Total Personnel:	10	-1	9