

AN ORDINANCE 2011-06-16-0505

**AUTHORIZING AMENDMENTS TO THE FEDERAL ECONOMIC STIMULUS HOMELESSNESS PREVENTION AND RAPID REHOUSING (HPRP) PROGRAM FUNDED DELEGATE AGENCY CONTRACTS TO REALLOCATE CURRENT FUNDING IN THE AMOUNT OF \$400,000.00 AVAILABLE FROM THE ADMINISTRATIVE BUDGET; AND APPROPRIATING FUNDS.**

\* \* \* \* \*

**WHEREAS**, the City of San Antonio (“City”), as the grantee for the Federal Economic Stimulus Homelessness Prevention and Rapid Re-housing (HPRP) Program, acts as the oversight, monitoring, technical assistance, and administrative agency for the program; and

**WHEREAS**, by Ordinance No. 2009-05-14-0384 passed and approved on May 14, 2009, the City Council authorized the acceptance of \$5,974,286.00 in grant funds for the (HPRP)Program; and

**WHEREAS**, \$1,370,860.00 in HPRP Program funds were allocated to the City in the administrative budget to cover the costs to administer and manage the HPRP program and \$4,603,426.00 in HPRP Program funds were allocated by contract to delegate agencies to provide direct services to and coordinate programs for homeless and at-risk families; and

**WHEREAS**, in connection with the HPRP Program, the sum of \$400,000.00 is currently available for allocation from the administrative budget to the delegate agency contracts; and

**WHEREAS**, it is the desire of the City to allocate said HPRP Program funds from the administrative budget to the delegate agency contracts; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Revisions to the Homeless Prevention and Rapid Re-housing Program (HPRP) in an amount not to exceed \$400,000.00 and the modifications to the budgets and reprogramming in support thereof are hereby approved.

**SECTION 2.** The City Manager or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager or the Director of the Department of Community Initiatives or her designee is hereby authorized to execute contract amendments to reallocate current funding in the total amount of \$400,000.00 available from the administrative budget to the delegate agency contracts. A template of said amendment, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**. The allocations for each contractor are listed in **Attachment II**, attached hereto and incorporated herein for all purposes.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

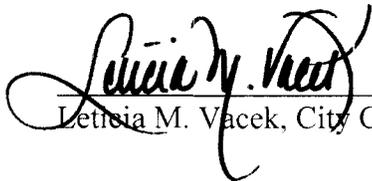
**SECTION 4.** This Ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

**PASSED AND APPROVED** this 16<sup>th</sup> day of June, 2011.



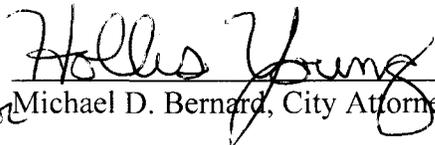
M A Y O R  
Julián Castro

**ATTEST:**

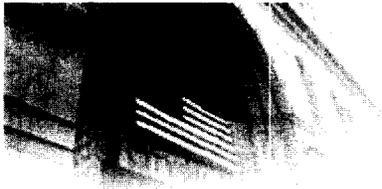


Letisia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



for Michael D. Bernard, City Attorney



Request for  
**COUNCIL  
ACTION**

City of San Antonio



## Agenda Voting Results - 16

<b>Name:</b>	5, 6, 8, 10, 11, 12, 13, 14, 15A, 15B, 15C, 15D, 15E, 15F, 16, 17, 18A, 18B, 19, 21, 22A, 22B						
<b>Date:</b>	06/16/2011						
<b>Time:</b>	10:19:32 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing \$400,000.00 in budget amendments to delegate agency contracts associated with the Federal Economic Stimulus funded Homelessness Prevention and Rapid Re-housing Program (HPRP). [Peter Zanoni, Assistant City Manager; Gloria Hurtado, Director, Community Initiatives]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Rey Saldaña	District 4		x				
David Medina Jr.	District 5	x					
Ray Lopez	District 6		x				x
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

**AMENDMENT TO DELEGATE AGENCY CONTRACT**

**PROJECT NAME:** [REDACTED]

STATE OF TEXAS                    §  
   §  
COUNTY OF BEXAR               §

This Amendment of the Delegate Agency Contract ("CONTRACT") made and entered on [REDACTED] by and between the City of San Antonio (hereinafter referred to as "CITY"), a Texas municipal corporation, acting by and through its Department of [REDACTED], pursuant to Ordinance No. [REDACTED], dated [REDACTED], and [REDACTED] (hereinafter referred to as "CONTRACTOR"), hereby mutually agree to the amendment as herein set forth:

1. The budget sum for this Project is hereby amended to increase Project funds by \$[REDACTED] for a new budget amount of \$[REDACTED].
2. Attachment II entitled "PROJECT BUDGET," is entirely deleted and replaced with the amended exhibit affixed hereto and incorporated by reference herein as Amended Attachment II.
3. The amendments stated in section 1 and 2 hereof shall relate back to the original date of the execution of this CONTRACT, being the [REDACTED] of [REDACTED].
4. The amendments to this CONTRACT shall not prejudice any present or future rights, remedies, benefits, or powers belonging or accruing to CITY under the terms of this CONTRACT herein amended.
5. Except as provided otherwise herein, this CONTRACT shall remain unaffected, unchanged, and unimpaired by reason of the foregoing amendments.

Amendments to CONTRACT AGREED TO this the \_\_\_\_ day of \_\_\_\_\_, 2011.

**CITY OF SAN ANTONIO:**

**CONTRACTOR:**

BY: \_\_\_\_\_

BY: \_\_\_\_\_

**APPROVED AS TO FORM:** \_\_\_\_\_

Assistant City Attorney

Attachment:  
Amended Attachment II

## HPRP Delegate Agency Allocations

<b>Project Name</b>	<b>Total FY 2010</b>	<b>Total FY 2011</b>	<b>Final Revision</b>	<b>Total Allocation</b>
Texas Rio Grande Legal Aid	73,500	110,908	27,727	212,135
Catholic Charities - Fiscal Agent	448,944	444,341		893,285
St, Peter St. Joseph	175,000	325,000		500,000
San Antonio Metropolitan Min.	409,231	500,000	261,137	1,170,368
Catholic Charities - Refugee Services	47,500	65,000		112,500
Beat Aids	35,000	35,000		70,000
Alamo Area Resource Center	178,199	296,398		474,597
Seton Home	222,218	234,603	25,000	481,821
George Gervin	208,226	161,774		370,000
Family Services Association	209,000	235,051	50,000	494,051
Salvation Army	100,000	100,000		200,000
Haven for Hope	70,000	70,000	36,136	176,136
<b>TOTAL</b>	<b>2,176,818</b>	<b>2,578,075</b>	<b>400,000</b>	<b>5,154,893</b>