

AN ORDINANCE 2011-12-08-1016

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES AND AUTHORIZING THE ACCEPTANCE OF FUNDS FOR AN AMOUNT NOT TO EXCEED \$200,000.00 FOR DEVELOPING OR ENHANCING A LOCAL COALITION AND IMPLEMENTING AN INTERVENTION TO REDUCE PRETERM BIRTH AND INFANT MORTALITY FOR A TERM BEGINNING DECEMBER 1, 2011 THROUGH AUGUST 31, 2013.

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WHEREAS, the Texas Department of State Health Services is offering funds for eligible governmental agencies in 23 high-risk counties to develop or enhance a Healthy Texas Baby coalition; and

WHEREAS, coalitions must use the Perinatal Periods of Risk (PPOR) approach to analyze and address efforts to reduce preterm birth and infant mortality in Texas; and

WHEREAS, in a phase one PPOR analysis completed by San Antonio Metropolitan Health District's (Metro Health) Healthy Start Program, Bexar County showed significantly high fetal-infant mortality rates for babies born to African-American, Hispanic and teen women; and

WHEREAS, maternal health, prematurity and infant health were identified as the most significant underlying causes/risk factors; and

WHEREAS, funding will assist coalitions to analyze, plan and implement an evidence-based intervention to address these periods of risk; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of the grant application to the Texas Department of State Health Services for developing or enhancing a local coalition and implementing an intervention to reduce preterm birth and infant mortality is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to accept grant funds upon award in an amount up to \$200,000.00 from the Texas Department of State Health Services (DSHS) for the period December 1, 2011 through August 31, 2013. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance of these funds referenced in Section 1 and is further authorized to execute contract amendments pertaining to this grant in the following instances: a) line item budget revisions authorized by the funding agency; b) modifications to the performance

measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; and c) changes in state or federal regulations mandated by the funding agency.

SECTION 3. Should funds be awarded, Fund 26016000 entitled "DSHS" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$200,000.00 from the DSHS will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and a formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement which is attached hereto and incorporated herein for all purposes as **Attachment I** is hereby approved. Should funding be awarded the personnel complement is approved.

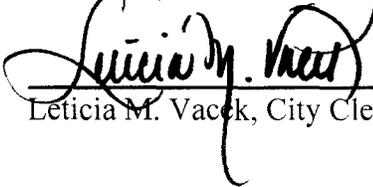
SECTION 5. The financial fiscal allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

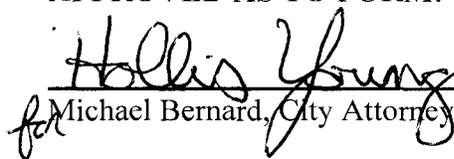
PASSED AND APPROVED this 8th day of December, 2011.


M A Y O R
Julián Castro

ATTEST:

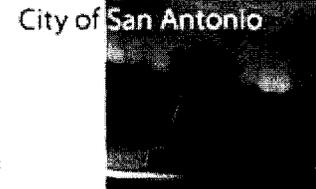

Leticia M. Vacck, City Clerk

APPROVED AS TO FORM:


for Michael Bernard, City Attorney



Request for
COUNCIL
 ACTION



Agenda Voting Results - 19

Name:	7, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21A, 21B, 22A, 22B						
Date:	12/08/2011						
Time:	02:17:02 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application to the Texas Department of State Health Services and authorizing the acceptance of funds for an amount not to exceed \$200,000.00 to develop or enhance a local coalition and implement an intervention that reduces preterm birth and infant mortality rates for a term beginning December 1, 2011 through August 31, 2013. [Sharon De La Garza, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				x
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

DSHS Texas Healthy Babies Initiative

Budget Period: 12/1/11 to 08/31/13

Attachment I

ESTIMATED REVENUES	SAP GL No.	CURRENT AMOUNT
DSHS Texas Healthy Babies Initiative		\$ 200,000

Total Estimated Revenues

APPROPRIATIONS

DSHS Texas Healthy Babies Initiative
 Activity: To Be Determined
 Cost Center :TBD
 Internal Order :TBD

1	Regular Salaries & Wages	5101010	39,087
1	Temporary Salaries	5101015	
1	Overtime Salaries	5101020	
1	High Class Pay	5101030	
2	Language Skill Pay	5101050	
2	Retirement Benefits - Soc. Sec.	5103005	2,990
2	Temporary FICA	5103007	
2	Life Insurance	5103010	39
1	Personal Leave Buy Back Pay	5103035	
2	Tuition reimbursement	5103050	
2	Flex benefits contributor	5104030	7,827
2	Retirement Benefits - TMRS	5105010	4,006
3	Education-classes	5201025	2,730
5	Fees to Professional Contractors	5201040	27,000
5	Contractual Services	5202020	57,567
5	Other Contractual Services	5202025	35,000
6	Advertising & Publication	5203040	
6	Membership Dues & Licenses	5203050	
3	Inter Fund Rental of City Motor Pool	5208020	
4	Binding, Printing & Reproduction	5203060	600
3	Transportation fees	5203090	3,685
4	Mail & Parcel Post Service	5205010	100
4	Rental of office equipment	5206010	
3	Travel - Official	5207010	
4	Office Supplies	5302010	620
6	Food	5304010	
6	Other Commodities	5304080	5,300
6	Communications: Telephones	5403010	
6	Cellular Phones - Air Time	5403040	1,705
	Workers' Disability Compensation	5405020	
I	Indirect Cost	5406530	11,744
	Total Fiscal Period Budget		<u>\$ 200,000</u>

	750 K
1 Personnel	39,087
2 Fringes	14,862
3 Travel	6,415
4 Supplies	1,320
5 Contractual	119,567
6 Other	7,005
7 Equipment	
Total Direct	<u>188,256</u>
Indirect	<u>11,744</u>
	<u>200,000</u>

Total Carryover
Total Appropriations

PERSONNEL COMPLEMENT **PREVIOUS POSITIONS** Changes

Activity No. TBD
 Cost Center: TBD
 Internal Order: TBD

Senior Management Analyst	0.15	0
Community Service Specialist	0.5	0
Total Personnel:	<u>0.65</u>	<u>0</u>