

AN ORDINANCE 2011-09-01-0705

AUTHORIZING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR ANNUAL GOODS AND SERVICES: (A) HONEYWELL INTERNATIONAL, INC. FOR MAINTENANCE AGREEMENT FOR THE CONVENTION SPORTS AND ENTERTAINMENT FACILITIES EBI SYSTEM AND (B) TCL CONSTRUCTION ENTERPRISES, INC. FOR LABOR AND CONCRETE MATERIAL FOR PARK OPERATIONS.

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WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, this ordinance authorizes acceptance of an offer from Honeywell International, Inc., a sole source vendor, to provide maintenance services for the Convention Sports and Entertainment Facilities EBI System; and

WHEREAS, this ordinance also authorizes issuance of a change order in the amount of \$700,000.00 to a \$3,500,000.00 contract with TCL Construction Enterprises, Inc. for labor and concrete material for park operations; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The offer from Honeywell International, Inc. to provide maintenance services for the Convention Sports and Entertainment Facilities EBI System is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheet is attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the offer are available for inspection in the offices of the Purchasing & General Services Department.

SECTION 2. The Purchasing & General Services Department is hereby authorized to execute a change order in the amount of \$700,000.00 to the contract with TCL Construction Enterprises, Inc. for labor and concrete material for park operations.

SECTION 3. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to various vendors identified herein. All current fiscal year expenditures will be in accordance with the FY 2012 budget approved by City Council, and future fiscal year expenditures are contingent upon future City Council budget approvals. The combined estimated cost for the contracts listed on this ordinance is approximately \$1,360,000.00.

SECTION 4. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 1st day of September, 2011.



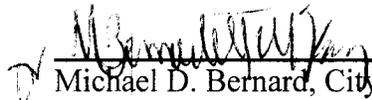
M A Y O R
Julián Castro

ATTEST:

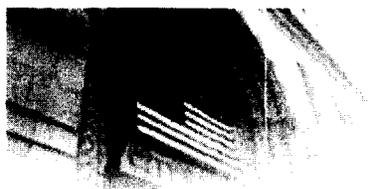
APPROVED AS TO FORM:



Leticia M. Vacek, City Clerk

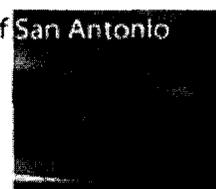


Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 7

Name:	7, 8, 9, 10, 11, 12, 14, 15, 16A, 16B, 16C, 16D, 16E, 16F, 16G, 16H, 16I, 16J, 16K, 16L, 16N, 16O, 16P, 16Q, 16R, 18, 19, 20, 21, 23, 24, 25, 26						
Date:	09/01/2011						
Time:	02:31:57 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the following contracts establishing unit prices for annual goods and services: (A) Honeywell International Inc. for maintenance agreement for the Convention Sports and Entertainment Facilities EBI System and (B) TCL Construction Enterprises, Inc. for labor and concrete material for park operations. [Ben Gorzell, Chief Financial Officer]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Rey Saldaña	District 4		x				
David Medina Jr.	District 5	x					
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

**ANNUAL CONTRACT
TABLE OF CONTENTS**

September 1, 2011

RFCA # 8145

COMMODITY

M/WBE

VENDOR

Contract procured on the basis of sole source:

- A. Maintenance Agreement for the Convention Sports and Entertainment Facilities EBI System
6100000452-VF
Upon award through September 30, 2012

Honeywell International Inc.

Entire Bid

Estimated Amount: \$660,000.00 annually

Amendment:

- B. Labor and Concrete Material for Park Operations
A1296-10-ATS/VS
Upon award through December 31, 2013 with
2. 1 year options to extend

TCL Construction Enterprises, Inc.

Entire Bid

Estimated Amount: \$700,000.00 amendment increase; \$3,500,000.00 contract value



City of San Antonio

Contract Summary Sheet

Date: 09/01/2011
Agenda Item: 8145

Name/Title (Caption as shown on agenda): Maintenance Agreement for the Convention Sports and Entertainment Facilities EBI System 610000452-VF	
Brief Description of Item(s) and Use: This contract will provide the Convention Sports and Entertainment Facilities (CSEF) Department with maintenance and repair of the facility's Enterprise Building Integrator (EBI) system. This service is required to maintain the safety and functionality of the system which controls the CSEF Department's fire detection system, automatic temperature controls, digital video surveillance and cameras; electrical equipment, lighting, and associated equipment. This contract includes parts, preventive maintenance, and 24 hour service for the Convention Center, Lila Cockrell Theater, Building 277 and the University of Mexico buildings.	
Total \$:	\$660,000.00 annually
Contract Period:	Upon award through September 30, 2012
Method of Procurement:	Sole Source
Price Trend:	3% increase
Contract Info:	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
Recommended Contractor(s):	Honeywell International Inc., 506 Sandau Road, Ste 250, San Antonio, TX 78216 (MLWN)
Previous Contractor(s):	Honeywell Building Solutions, 506 Sandau Road, Ste 250, San Antonio, TX 78216 (MLWN)
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Convention Sports and Entertainment Facilities Department may process individual procurements as equipment problems arise. However, processing purchases as equipment malfunctions will force the CSEF Department to pay non-contract rates as well as compromise the integrity and functionality of the building's automated control system.
Using Department(s):	Convention Sports and Entertainment Facilities

City of San Antonio Bid Tabulation

Opened: 07-08-11 For: Maintenance Agreement for the Convention Sports and Entertainment Facilities EBI System 6100000452			VF	Honeywell International Inc. 506 Sandau Road #250 San Antonio, TX 78216 210-524-5851
Item	Description	Annual Estimated Quantity		
1	EBI Maintenance Agreement	1	\$659,740.91	
	Payment Terms		Net 30	
	Estimated Total		\$659,740.91	
	Estimated Total Award		\$659,740.91	



City of San Antonio

Contract Summary Sheet

Date: 09/01/2011
Agenda Item: 8145

Name/Title (Caption as shown on agenda): Labor and Concrete Material for Park Operations A1296-10 ATS/VS	
Brief Description of Item(s) and Use: This is an amendment to Ordinance No. 2010-09-16-0794 passed on September 16, 2010 which established a three year contract with 2, 1 year renewal options for concrete maintenance and repair services at various park locations, for a total contract amount of approximately \$2.8 million. This action will amend the original contract through the issuance of a change order totaling approximately \$700,000, which represents a 25% increase (maximum allowable amount) over the original contract amount and will result in a new contract amount of \$3.5 million. The additional amounts are needed by the Parks & Recreation Department to complete their concrete maintenance and repair projects, which have experienced higher demand since the contract was awarded.	
Total \$:	\$700,000.00 amendment increase; \$3,500,000.00 contract to tal
Contract Period:	Upon award through December 31, 2013 with 2, 1 year options to extend
Method of Procurement:	Competitive (1 bid received)
Price Trend:	N/A
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	TCL Construction Enterprises, Inc., 1131 Babcock, Suite 150, San Antonio, TX 78201 (FSSN)
Previous Contractor(s):	TCL Construction Enterprises, Inc., 1131 Babcock, Suite 150, San Antonio, TX 78201 (FSSN)
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this amendment not be approved, the existing contract will rapidly exceed the total value. Once total contract value is reached, the department will be required to purchase services on an as needed basis while a new contract is solicited. This could result in maintenance and repair delays of parks.

Using

Parks and Recreation

Department(s):

City of San Antonio Bid Tabulation

Opened: August 9, 2010
 For: Labor and Concrete Material for Park Operations
 A1296-10

ATS
 TCL Construction Enterprises, Inc.
 1131 Babcock, Suite 150
 San Antonio, TX 78201
 210-436-8612

Item	Description	Estimated Qty.	
1	Sidewalks		
a	4' Wide X 5" Thick with 8" X 8" outside beams Flat Rate / Cost Per Item Over 350 SF	3,200	\$6.49
	Total		\$20,768.00
	Flat Rate / Cost Per Item Under 350 SF	450	\$5.00
	Total		\$2,250.00
b	5' Wide X 5" Thick with 8" X 8" outside beams Flat Rate / Cost Per Item Over 350 SF	3,200	\$6.49
	Total		\$20,768.00
	Flat Rate / Cost Per Item Under 350 SF	450	\$5.00
	Total		\$2,250.00
c	6' Wide X 5" Thick with 8" X 8" outside beams Flat Rate / Cost Per Item Over 350 SF	3,200	\$6.49
	Total		\$20,768.00
	Flat Rate / Cost Per Item Under 350 SF	450	\$5.00
	Total		\$2,250.00
d	8' Wide X 5" Thick with 8" X 8" outside beams Flat Rate / Cost Per Item Over 600 SF	3,200	\$6.00
	Total		\$19,200.00
	Flat Rate / Cost Per Item Under 600 SF	450	\$5.00
	Total		\$2,250.00
e	10' Wide X 5" Thick with 8" X 8" outside beams Flat Rate / Cost Per Item Over 600 SF	3,200	\$6.00
	Total		\$19,200.00
	Flat Rate / Cost Per Item Under 600 SF	450	\$5.00
	Total		\$2,250.00
2	Slabs		
a	5" Thick with 12" X 12" outside beams Flat Rate / Cost Per Item Over 2000 SF	4,400	\$6.50
	Total		\$28,600.00
	Flat Rate / Cost Per Item Under 2000 SF	2,000	\$6.50
	Total		\$13,000.00
b	5" Thick with 12" X 16" outside beams Flat Rate / Cost Per Item Over 2000 SF	4,600	\$6.50
	Total		\$29,900.00
	Flat Rate / Cost Per Item Under 2000 SF	2,000	\$6.50
	Total		\$13,000.00

City of San Antonio Bid Tabulation

Opened: August 9, 2010			
For: Labor and Concrete Material for Park Operations			
A1296-10		ATS	TCL Construction Enterprises, Inc. 1131 Babcock, Suite 150 San Antonio, TX 78201 210-436-8612
Item	Description	Estimated Qty.	
c	5" Thick with 12" X 20" outside beams		
	Flat Rate / Cost Per Item Over 2000 SF	4,600	\$7.50
	Total		\$34,500.00
	Flat Rate / Cost Per Item Under 2000 SF	2,000	\$7.50
	Total		\$15,000.00
d	5" Thick with 12" X 24" outside beams		
	Flat Rate / Cost Per Item Over 2000 SF	4,600	\$7.50
	Total		\$34,500.00
	Flat Rate / Cost Per Item Under 2000 SF	2,000	\$7.50
	Total		\$15,000.00
3	Pads		
	Flat Rate / Cost Per Item Over 100 SF	500	\$12.00
	Total		\$6,000.00
	Flat Rate / Cost Per Item Under 100 SF	150	\$20.00
	Total		\$3,000.00
4	Beams		
a	12" X 12" beams		
	Flat Rate / Cost Per Item Over 50 LF	450	\$12.00
	Total		\$5,400.00
	Flat Rate / Cost Per Item Under 50 LF	150	\$12.00
	Total		\$1,800.00
b	12" X 16" beams		
	Flat Rate / Cost Per Item Over 50 LF	450	\$14.00
	Total		\$6,300.00
	Flat Rate / Cost Per Item Under 50 LF	150	\$14.00
	Total		\$2,100.00
c	12" X 20" beams		
	Flat Rate / Cost Per Item Over 50 LF	450	\$16.25
	Total		\$7,312.50
	Flat Rate / Cost Per Item Under 50 LF	150	\$16.25
	Total		\$2,437.50
d	12" X 24" beams		
	Flat Rate / Cost Per Item Over 50 LF	450	\$18.00
	Total		\$8,100.00
	Flat Rate / Cost Per Item Under 50 LF	150	\$18.00
	Total		\$2,700.00
5	Curbs, Approaches & Driveway Curbing		
a	6" X 18" Curbs		
	Flat Rate / Cost Per Item Over 100 LF	2,200	\$12.00
	Total		\$26,400.00

City of San Antonio Bid Tabulation

Opened: August 9, 2010			
For: Labor and Concrete Material for Park Operations			
A1296-10		ATS	TCL Construction Enterprises, Inc. 1131 Babcock, Suite 150 San Antonio, TX 78201 210-436-8612
Item	Description	Estimated Qty.	
	Flat Rate / Cost Per Item Under 100 LF	900	\$12.00
	Total		\$10,800.00
b	12" X 18" Curbs		
	Flat Rate / Cost Per Item Over 100 LF	2,200	\$12.00
	Total		\$26,400.00
	Flat Rate / Cost Per Item Under 100 LF	900	\$14.00
	Total		\$12,600.00
6	Flat Work Curbing		
	Flat Rate / Cost Per Item Over 100 LF	2,200	\$12.00
	Total		\$26,400.00
	Flat Rate / Cost Per Item Under 100 LF	900	\$12.00
	Total		\$10,800.00
7	Approaches		
	Flat Rate / Cost Per Item	4,500	\$7.50
	Total		\$33,750.00
8	Retaining Walls & Horizontal Footings		
	More than 10 cubic yards	160	\$250.00
	Total		\$40,000.00
	Less than 10 cubic yards	45	\$300.00
	Total		\$13,500.00
9	Vertical Footings		
	More than 10 cubic yards	160	\$250.00
	Total		\$40,000.00
	Less than 10 cubic yards	45	\$300.00
	Total		\$13,500.00
10	Concrete Demolition		
	Flat Rate / Cost Per Item Over 500 SF	12,000	\$2.00
	Total		\$24,000.00
	Flat Rate / Cost Per Item Under 500 SF	5,500	\$2.00
	Total		\$11,000.00
11	Repair Swimming Pool Apron, Walls & Floor		
	Flat Rate / Cost Per Item Over 200 LF	5,000	\$6.00
	Total		\$30,000.00
	Flat Rate / Cost Per Item Under 200 LF	2,000	\$6.00
	Total		\$12,000.00
12	Pool Demolition		
	Flat Rate / Cost Per Item Over 200 SF	5,000	\$3.50
	Total		\$17,500.00
	Flat Rate / Cost Per Item Under 200 SF	2,000	\$3.50
	Total		\$7,000.00

City of San Antonio Bid Tabulation

Opened: August 9, 2010			
For: Labor and Concrete Material for Park Operations			
A1296-10		ATS	TCL Construction Enterprises, Inc. 1131 Babcock, Suite 150 San Antonio, TX 78201 210-436-8612
Item	Description	Estimated Qty.	
13	Emergency Response Fee		
	Emergency Response Fee		\$0.00
14	Calcium Chloride		
	Add to Flat Rate Above for 1% Calcium Chloride - Cost per S.F.		\$0.00
	Add to Flat Rate Above for 2% Calcium Chloride - Cost per S.F.		\$0.00
	Add to Flat Rate Above for 1% Calcium Chloride - Cost per CU. YD.		\$0.00
	Add to Flat Rate Above for 2% Calcium Chloride - Cost per CU. YD.		\$0.00
	Add to Flat Rate Above for 1% Calcium Chloride - Cost per LF.		\$0.00
	Add to Flat Rate Above for 2% Calcium Chloride - Cost per LF.		\$0.00
15	Colored Concrete Additive		
	Add to Flat Rates Above/Cost Per CU. YD. of Concrete		\$700.00
16	Supplemental Excavation		
	More than 10 cubic yards	150	\$15.00
	Total		\$2,250.00
	Less than 10 cubic yards	45	\$15.00
	Total		\$675.00
17	Irrigation Replacement		
	Replacement of Sprinkler Head (each)		\$20.00
	Replacement of irrigation line (per LF)		\$9.00
	Payment Terms		Net 30
	Estimated Annual Total		\$699,908.00
Estimated Annual Award			\$699,908.00