

AN ORDINANCE 2007-03-29-0304

**ACCEPTING THE BIDS OF VARIOUS COMPANIES TO PROVIDE THE CITY WITH VARIOUS TYPES OF COMMODITIES AND SERVICES ON AN ANNUAL CONTRACT BASIS FOR FY 2006-2007 FOR A COMBINED ESTIMATED COST OF \$750,700.00, INCLUDING: A) ELEVATOR MAINTENANCE FOR MUNICIPAL AUDITORIUM; B) ELEVATOR MAINTENANCE FOR MUNICIPAL COURT; C) ELEVATOR AND ESCALATOR MAINTENANCE FOR THE ALAMODOME; D) ELEVATOR MAINTENANCE FOR CITY HALL; E) MEDIUM & HEAVY DUTY TRUCK COLLISION REPAIR FOR CITY VEHICLES; F) MUD SUMP SERVICE AND DRAIN LINE CLEANING FOR THE ANIMAL CONTROL FACILITY; G) JANITORIAL SERVICES FOR THE MARKET SQUARE COMPLEX; H) PIERCE FIRE TRUCK PARTS AND SERVICE; I) SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS AND DIGITAL MEDIA; AND J) CITRIX SOFTWARE AND SUPPORT.**

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**WHEREAS**, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

**WHEREAS**, this group of contracts represents a portion of approximately two hundred and fifty (250) annual contracts that will be brought before City Council throughout the remainder of the fiscal year; and

**WHEREAS**, these bids are from various companies to furnish the City with: elevator maintenance for Municipal Auditorium; elevator maintenance for Municipal Court; elevator and escalator maintenance for the Alamodome; elevator maintenance for City Hall; medium & heavy duty truck collision repair for City vehicles; mud sump service and drain line cleaning for the animal control facility; janitorial services for the Market Square complex; Pierce fire truck parts and service; subscription & license for downloadable books and digital media; and Citrix software and support; and

**WHEREAS**, this ordinance approves 3 sole source contracts, 7 low bid contracts and 1 contract procured on the basis of cooperative purchasing; and

**WHEREAS**, the TXMAS cooperative contract authorizes the use of various distributors and resellers as indicated thereon; and

**WHEREAS**, all expenditures will be in accordance with the 2006-2007 budget approved by City Council; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The bids of various companies to furnish the City with: elevator maintenance for Municipal Auditorium; elevator maintenance for Municipal Court; elevator and escalator

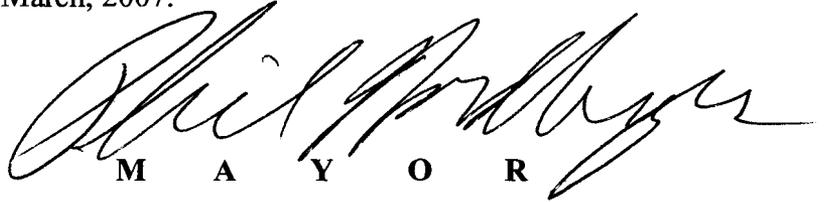
maintenance for the Alamodome; elevator maintenance for City Hall; medium & heavy duty truck collision repair for City vehicles; mud sump service and drain line cleaning for the animal control facility; janitorial services for the Market Square complex; Pierce fire truck parts and service; subscription & license for downloadable books and digital media; and Citrix software and support are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits and insurance certificates. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the contracts are available for inspection in the offices of the Administrative Services Department. Use of the TXMAS authorized resellers is hereby permitted as described in that contract.

**SECTION 2.** The amounts will be encumbered upon issuance of a various purchase orders, and payment is authorized to various vendors. All expenditures will be in accordance with the FY 2006-2007 budget approved by City Council.

**SECTION 3.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific cost centers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 4.** This ordinance shall take effect April 8, 2007.

**PASSED and APPROVED** this 29<sup>th</sup> day of March, 2007.



M A Y O R

**PHIL HARDBERGER**

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
for City Attorney

# ANNUAL CONTRACT TABLE OF CONTENTS

RFCA # 1257

COMMODITY

MBE

VENDOR

**Contracts procured on the basis of low bids:**

- |   |     |   |
|---|-----|---|
| A. Elevator Maintenance for the Municipal Auditorium<br>A609-07-VF<br>Upon award through September 30, 2011   | N/A | Nikolai Elevator company<br>Entire Bid<br>Est. Amount: \$11,000.00 annually       |
| B. Elevator Maintenance for the Municipal Courts<br>A554-07-VF<br>Upon award through September 30, 2011   | N/A | Nikolai Elevator company<br>Entire Bid<br>Est. Amount: \$7,000.00 annually        |
| C. Elevator and Escalator Maintenance at the Alamodome<br>A563-07-JH<br>Upon award through September 30, 2011   | N/A | Kone Inc.<br>Entire Bid<br>Est. Amount: \$46,000.00 annually                      |
| D. Elevator Maintenance at City Hall<br>A536-07-VF<br>Upon award through December 30, 2011  | N/A | Kone Inc.<br>Entire Bid<br>Est. Amount: \$8,700.00 annually                       |
| E. Medium & Heavy Duty Truck Collision Repair for City Vehicles<br>A369-07-DG<br>Upon award through April 30, 2008<br>With one, (1) year option to extend         | MBE | Brady's Collision and Repair<br>Entire Bid<br>Est. Amount: \$50,000.00 annually   |
| F. Mud Sump Service and Drain Line Cleaning for Animal Control Facility<br>A142A-07-DM<br>Upon award through April 30, 2008<br>With one (1) year option to extend | N/A | Magna-Flow Environmental<br>Entire Bid<br>Est. Amount: \$85,000.00 annually       |
| G. Janitorial Services for the Market Square Complex<br>A1145-07-VF<br>Upon award through December 31, 2007<br>With one (1) year option to extend                 | N/A | EASTCO Building Services Inc.<br>Entire Bid<br>Est. Amount: \$258,000.00 annually |

RFCA 1257

**Contracts procured as sole source:**

- |    |  |     |   |
|----|--|-----|---|
| H. | Pierce Fire Truck Parts and Service<br>A1147-07-DG<br>Upon award through January 31, 2008  | N/A | Siddons Fire Apparatus<br>Entire Bid<br>Est. Amount: \$50,000.00 annually   |
| I. | Subscription & License for Downloadable Books<br>and Digital Media<br>A1174-07-DM<br>Upon award through March 31, 2008<br>With 3, 1 year options to extend | N/A | Digital Library Reserve<br>Entire Bid<br>Est. Amount: \$100,000.00 annually |

**Contracts procured on the basis of sole source and cooperative purchasing:**

- |    |   |     |  |
|----|---|-----|--|
| J. | Citrix Software and Support<br>A951-07-LB<br>Upon award through January 1, 2008 | N/A | MTM Technologies (TXMAS)<br>Citrix (sole source)<br>Estimated Amount: \$135,000.00<br>annually |
|----|---|-----|--|

# City of San Antonio

## Contract Summary Sheet

Date 3/29/07

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for the Municipal Auditorium A609-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide Convention, Sports, and Entertainment Facilities with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at the Municipal Auditorium. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$: \$11,000.00 annually; \$56,000 with extensions</b>	
<b>Bid Number and Title</b>	A609-07-VF
<b>Contract Period</b>	Upon Award through September 30, 2011
<b>Method of Procurement</b>	Competitive (3 bids)
<b>Price Trend</b>	Current price trend reflects a 31% decrease.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Nikolai Elevator Company, 875 E. Ashby Pl., Ste. 6101, San Antonio, TX 78212 (MSWN)
<b>Previous Contractor(s):</b> Thyssen-Krupp Elevator	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Convention, Sports and Entertainment Facilities

**City of San Antonio Bid Tabulation**

Opened: 12/8/2006

For: Elevator Maintenance for the Municipal Auditorium

A609-07

VF

Nikolai Elevator Co. 875 E. Ashby Pl, Suite 6101 San Antonio, TX 78212	EMR Inc. 2805 W. Arkansas Ln. #101 Arlington, TX 76016	Thyssen-Krupp Elevator 1077 Central Pkwy. S., #300 San Antonio, TX 78232
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Item	Description	Est. Qty.			
I.	Elevator /Electric Lift Monthly Maintenance				
A.	N.W. Basement to Balcony (3 Level, Passenger)				
	Price per Month	12	\$85.00	\$110.00	\$120.00
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00
B.	N.E. Basement to Balcony (3 Level, Passenger)				
	Price per Month	12	\$85.00	\$110.00	\$120.00
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00
C.	N.W. 1st Level to 2nd Level (2 Level, Passenger)				
	Price per Month	12	\$85.00	\$110.00	\$120.00
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00
D.	N.E. 1st Level to 2nd Level (2 Level, Passenger)				
	Price per Month	12	\$85.00	\$110.00	\$120.00
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00
E.	N.W. Basement to 1st Level (2 Level, Passenger)				
	Price per Month	12	\$85.00	\$110.00	\$120.00
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00
F.	N.E. Basement Pit to Basement Level (2 Level, Lift)				
	Price per Month	12	\$50.00	\$95.00	\$100.00
	Total Price		\$600.00	\$1,140.00	\$1,200.00
	Total Monthly Maintenance		\$5,700.00	\$7,740.00	\$8,400.00
II.	After Hours & Emergency Repair Labor				
A.	After Hours Labor - Tech/Journeyman	25	\$91.00	\$183.60	\$296.25
B.	After Hours Labor - Helper	25	\$61.00	\$128.52	\$212.25
	Total After Hours Labor		\$3,800.00	\$7,803.00	\$12,712.50
C.	Weekend & Holiday Labor - Tech/Journeyman	10	\$91.00	\$183.60	\$395.00
D.	Weekend & Holiday Labor - Helper	10	\$61.00	\$128.52	\$316.00
	Total Weekend & Holiday Labor		\$1,520.00	\$3,121.20	\$7,110.00
III.	Emergency Repair Parts				
A.	Discount-Off Listed Price in Catalog		0%	0%	0%
B.	Dealer Cost Plus Percentage		20%	30%	20%
	Terms		2% 10	2% 10	Net 30
<b>Total Estimated Award</b>			<b>\$11,020.00</b>		

**City of San Antonio**  
**Contract Summary Sheet**

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for the Municipal Courts Building A554-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide Asset Management Department with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at the Municipal Courts Building. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$:</b> \$7,000.00 annually; \$35,000 with extensions	
Bid Number and Title	A554-07-VF
Contract Period	Upon Award through September 30, 2011
Method of Procurement	Competitive (4 bids)
Price Trend	Current price trend reflects a 17% decrease.
<b>Contract Info:</b> __Formal <u>X</u> Annual __Support/Maintenance __Lease	
<b>Contractor(s):</b>	Nikolai Elevator Company, 875 E. Ashby Pl., Ste. 6101, San Antonio, TX 78212 (MSWN)
<b>Previous Contractor(s):</b> Kone, Inc.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> Thyssen-Krupp withdrew their bid due to pricing errors.	
<b>Using Department:</b>	Asset Management Department

**City of San Antonio Bid Tabulation**

November 14, 2006			Nikolai Elevator Co.	EMR Inc.	Kone, Inc.	Thyssen Krupp
Annual Contract for Elevator Maintenance at Municipal Courts Building			875 E. Ashby Pl., Ste. 6101 San Antonio, TX 78212	2805 W. Arkansas Rd. #101 Arlington, TX 76016	12017 Starcrest Dr.  San Antonio, TX 78247	1077 Central Pkewy S., #300 San Antonio, TX 78232
A554-07 VF						
Item	Description	Est. Qty.				WITHDREW
I.	Elevators Maintenance at Municipal Courts Building	12 Months				
	Price Per Month		\$180.00	\$235.00	\$216.00	\$250.00
	<b>Estimated Annual Maintenance Total</b>		<b>\$2,160.00</b>	<b>\$2,820.00</b>	<b>\$2,592.00</b>	<b>\$3,000.00</b>
II.	Emergency Repair Labor					
A	Prime Time Labor (8AM - 5PM, M-F): Tech/Journeyman	20 Hours	\$91.00	\$108.00	\$145.00	Included
	Sub Total		\$1,820.00	\$2,160.00	\$2,900.00	\$0.00
B	Prime Time Labor (8AM - 5PM, M-F): Helper	20 Hours	\$61.00	\$86.40	\$115.00	Included
	Sub Total		\$1,220.00	\$1,728.00	\$2,300.00	\$0.00
C	After Hours Labor (5PM - 8AM, M-F): Tech/Journeyman	10 Hours	\$91.00	\$183.60	\$85.00	\$263.50
	Sub Total		\$910.00	\$1,836.00	\$850.00	\$2,635.00
D	After Hours Labor (5PM - 8AM, M-F): Helper	10 Hours	\$61.00	\$146.88	\$55.00	N/A
	Sub Total		\$610.00	\$1,468.80	\$550.00	\$0.00
E	Week End & Holiday Labor (All Hours): Tech/Journeyman	2 Hours	\$91.00	\$216.00	\$135.00	\$351.00
	Sub Total		\$182.00	\$432.00	\$270.00	\$702.00
F	Week End & Holiday Labor (All Hours): Helper	2 Hours	\$61.00	\$172.80	\$105.00	\$280.80
	Sub Total		\$122.00	\$345.60	\$210.00	\$561.60
	<b>Estimated Annual Emergency Repair Labor</b>		<b>\$4,864.00</b>	<b>\$7,970.40</b>	<b>\$7,080.00</b>	<b>\$3,898.60</b>
III.	Emergency Repair Parts					
A.	Discount off Listed Price in Catalog		0%	0%	Not Specified	0%
B.	Dealer Cost Plus Percentage		20%	15%	15%	30%
	Terms		2% 10 Days	2% 10 Days	Net 30	Net 30
	<b>Estimated Annual Subtotal</b>		<b>\$7,024.00</b>	<b>\$10,790.40</b>	<b>\$9,672.00</b>	<b>\$6,898.60</b>
<b>Total Estimated Annual Award</b>			<b>\$7,024.00</b>			

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Annual Contract for Elevator and Escalator Maintenance at The Alamodome, A563-07-JH	
<b>Description of Item(s) and Use:</b> This contract will provide the Convention Sports and Entertainment Facilities Department with a contractor to provide labor, materials and equipment for the complete preventive maintenance and repair of the elevators and escalators located at the Alamodome. This service is necessary to ensure the elevators and escalators are in compliance with the American National Standards Institute Safety Regulations for Elevators, Dumbwaiters, Escalators and Moving Sidewalks.	
<b>Total \$:</b> \$46,000.00 est. annually	
Bid Number and Title	A 563-07-JH
Contract Period	Upon award through 9-30-11
Method of Procurement	Competitive Bid (4 bids)
Price Trend	Overall expenditures reflect an approximate 5% increase in the monthly service rate.
<b>Contract Info:</b> __Formal <input checked="" type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance __Lease	
<b>Contractor(s):</b>	Kone Inc. 12017 Starcrest Dr. San Antonio, Texas 78247 (MLWN)
<b>Previous Contractor(s):</b> Kone Inc. 12017 Starcrest Dr. San Antonio, Texas 78247 (MLWN)	
<b>Anticipated Future Requirements and Actions:</b> None	
<b>Comments:</b>	
<b>Using Department:</b>	<b>Convention Sports and Entertainment Facilities Department</b>

City of San Antonio Bid Tabulation

Opened: November 13, 2006					
For: Annual Contract for Elevator and Escalator Maintenance At The Alamodome					
A563-07-JH					
JH					
Description		Kone, Inc. 12017 Starcrest Dr. Tel# 210-491-0485 San Antonio, TX 78247	EMR, Inc. 2805 W. Arkansas Rd., Ste. 101 Arlington, TX 76016	Thyssen Krupp Elevator 1077 Central Parkway S. #300 San Antonio, TX 78232	Schindler Elevator Corp. 121 Interpark Bldv. Ste 1201 San Antonio, TX 78216
	Est. Annual Quantity				
Elevator and Escalator Maintenance for 2 Escalators and 9 Elevators					
Price Per Month	12	\$2,830.00	\$2,790.00	\$4,800.00	\$3,981.00
Price Total		\$33,960.00	\$33,480.00	\$57,600.00	\$47,772.00
Price per Hour (Outside Prime-Time)	40	\$145.00	\$183.60	\$298.00	\$246.00
Price Total		\$5,800.00	\$7,344.00	\$11,920.00	\$9,840.00
Price per Hour Standby Hourly Rate Regular Time	15	\$120.00	\$108.00	\$175.50	\$145.00
Price Total		\$1,800.00	\$1,620.00	\$2,632.50	\$2,175.00
Price per Hour Standby Hourly Rate Holiday or Double Time	5	\$235.00	\$216.00	\$351.00	\$290.00
Price Total		\$1,175.00	\$1,080.00	\$1,755.00	\$1,450.00
Price per Hour Rate for Repair Not Included in Contract	20	\$179.00	\$218.00	\$315.00	\$145.00
Price Total		\$3,580.00	\$4,320.00	\$6,300.00	\$2,900.00
Estimated Subtotal		\$46,315.00	\$47,844.00	\$80,207.50	\$64,137.00
Estimated Annual Total		\$46,315.00			
Terms		Net 30	2% 10	Net 30	Net 30

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for the City Hall A536-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide Asset Management Department with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at City Hall. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$: \$8,700 annually; \$43,500 with extensions</b>	
<b>Bid Number and Title</b>	Elevator Maintenance for the City Hall A536-07-VF
<b>Contract Period</b>	Upon award through December 30, 2011
<b>Method of Procurement</b>	Competitive (5 bids received)
<b>Price Trend</b>	Re-opened Contract – price trend not available.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Kone Inc., 12017 Starcrest Dr., San Antonio Texas 78247, (MLWN)
<b>Previous Contractor(s):</b> No previous purchase history.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> Remodeling the elevators at City Hall was completed in 2006 and included a one-year manufacturer's warranty. Price trend for like elevators is unavailable.	
<b>Using Department:</b>	Asset Management

**City of San Antonio Bid Tabulation**

Opened: March 2, 2007							
For: Annual Contract for Elevator Maintenance for City Hall							
A536-07		VF	EMR, Inc. (817) 701-2400	Kone, Inc. (210) 491-0485	Nikolai Elevator Company (210) 379- 5655	Schindler Elevator Corp. (210) 490-7000	ThyssenKrupp Elevator (210) 495-8585
			2805 W. Arkansas Ln., Suite 101	12017 Starcrest Dr.	875 E. Ashby Place, Ste. 6101	121 Interpark Blvd. Ste. 1201	1077 Central Pkwy, Ste. #300
<b>Description</b>		<b>Estimated Quantity</b>	Arlington, TX 76018	San Antonio, TX 78247	San Antonio, TX 78212	San Antonio, TX 78218	San Antonio, TX 78232
Item I							
City Hall (2 Elevators)		12					
Price per Month			\$410.00	\$450.00	\$652.00	\$696.00	\$1,120.00
Total Maintenance Cost			\$4,920.00	\$5,400.00	\$7,824.00	\$8,352.00	\$13,440.00
Item II							
After Hours Labor (Technician/Journeyman) per Hour		10	\$183.60	\$115.00	\$129.00	\$280.00	\$298.35
After Hours Labor (Helper) per Hour		10	\$128.52	\$95.00	\$109.00	\$196.00	\$280.80
Weekend & Holiday Labor (Technician/Journeyman) per Hour		5	\$216.00	\$135.00	\$129.00	\$330.00	\$351.00
Weekend & Holiday Labor (Helper) per Hour		5	\$151.20	\$105.00	\$109.00	\$231.00	\$280.00
Total Labor Cost			\$4,957.20	\$3,300.00	\$3,570.00	\$7,565.00	\$8,946.50
Total Maintenance & Labor Cost			\$9,877.20	\$8,700.00	\$11,394.00	\$15,917.00	\$22,386.50
Item III							
Discount Off Listed Price in Catalog			0%	0%	0%	0%	0%
Dealer Cost Plus Percentage			30%	15%	20%	35%	20%
Terms			2% 10 Days	Net 30	2% 10 Days	Net 30	Net 30

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007  
Agenda Item: 1257

<b>Name/Title (Caption as shown on agenda):</b> Medium & Heavy Duty Truck Collision Repair for City Vehicles A369-07 DG	
<b>Description of Item(s) and Use:</b> This contract will provide the Administrative Services Department, Fleet Maintenance Operations Division with collision repair for medium and heavy duty trucks. This contract will service approximately 612 medium- and heavy-duty trucks including asphalt equipment, aerial lift, brush, dump, grappler, refuse, and recycle trucks.	
<b>Total \$:</b> \$50,000.00 annually	
Bid Number and Title	A369-07 DG
Contract Period	Upon Award through April 30, 2008; with one (1) year option to extend – expires 2009
Method of Procurement	Competitively Bid (3 bids received)
Price Trend	18.86% increase due to rise in cost of raw material (steel) needed for product construction and overall increase in labor rates
<b>Contract Info:</b> __Formal <u> X </u> Annual __Support/Maintenance __Lease	
<b>Contractor(s):</b>	Brady's Collision and Repair, 2942 E. Houston, San Antonio, TX 78202 (FSSN)
<b>Previous Contractor(s):</b> Northwest Performance Body & Paint, 11814 Perrin Beitel, San Antonio, TX 78217	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Administrative Services – Fleet Maintenance Operations

## City of San Antonio Bid Tabulation

Opened: February 23, 2007  For Medium & Heavy Duty Truck Collision Repair for City Vehicles  A369-07 <span style="float: right;">DG</span>		Brady's Collision & Repair  2942 E. Houston  San Antonio, TX 78202 210-223-4369	Auto Collision RepairCenter  12639 Nacogdoches Rd.  San Antonio, TX 78217	Rush Truck Center  P.O. Box 200105  San Antonio, TX 78220
Item	Description			
1	CHEVROLET / GMC Percent of discount offered	10%	10%	10%
2	CRANE CARRIER CORP. Percent of discount offered	8%	5%	0%
3	DODGE Percent of discount offered	10%	10%	0%
4	FORD Percent of discount offered	10%	10%	0%
5	FREIGHTLINER Percent of discount offered	8%	5%	0%
6	INTERNATIONAL Percent of discount offered	8%	5%	0%
7	PETERBILT Percent of discount offered	8%	5%	10%
8	STERLING Percent of discount offered	8%	5%	0%
9	VOLVO Percent of discount offered	8%	5%	0%
10	WHITE / GMC Percent of discount offered	10%	5%	0%
11	Labor Rate - Painting/Refinishing	\$44.00 / hr	\$34.00 / hr	\$60.00 / hr
12	Labor Rate - Bodywork	\$44.00 / hr	\$50.00-\$65.00 / hr	\$60.00 / hr
	Terms	2% - 10 Days	2% - 5 Days	Net 10

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Mud Sump Service and Drain Line Cleaning for Animal Control Facility A142a-07-DM	
<b>Description of Item(s) and Use:</b>  This contract will provide a mud sump service and drain line cleaning service for animal control facilities. The pumping and cleaning of these sanitary holding tanks contain a combination of animal hair, organic matter, septic waste, and liquid waste Class II non-hazardous and higher than a Class II non-hazardous waste. There is a total of 5 sump pumps totaling 220 gallons each that will be cleaned on a monthly basis for a combination of the above mentioned wastes. A pipe cleaning service utilizing a hydro-jet high pressure washer system delivering 3000PSI will be conducted on an as needed basis in conjunction with the mud sump septic cleaning service.  This contract will also include the cleaning of all septic sump pits at the new Animal Control Facility located at Highway 90, on a monthly basis.	
<b>Total \$:</b> <b>\$85,000.00 estimated annually; \$170,000.00 with one year extension</b>	
<b>Bid Number and Title</b>	A142a-07-DM
<b>Contract Period</b>	Upon Award through December 31, 2007, with one (1) year option to extend
<b>Method of Procurement</b>	Competitive Bid ( 3 bids received)
<b>Price Trend</b>	New Annual Contract
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Magna-Flow Environmental PO Box 26129 Austin, TX 78755 (MLWN)
<b>Previous Contractor(s):</b> N/A, New Contract	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> INCOMPLETE: SOS Liquid Waste Haulers, LTD. CO. Vendor did not sign bid as required.	
<b>Using Department:</b>	<b>Animal Control Services</b>

**City of San Antonio Bid Tabulation**

Opened: December 26, 2006 For: Annual Contract for Mud Sump Service & Drain Line Cleaning for Animal Control Facility			Magna - Flow Environmental Michael Simpkins 512-404-9084 PO BOX 26129 Austin, TX 78755	Liquid Environmental Solutions Alan Gohlke 210-299-0801 3922 IH-35 North, Bldg. 3 San Antonio, TX 78219	SOS Liquid Waste Haulers, Ltd. Co. Ben Groves PO Box 201480 San Antonio, TX 78220
A142a-07		DM			
Item	Description	Estimated Quantities			
					<b>*INCOMPLETE*</b>
1	Animal Control at 210 Tuleta service	40	\$997.00 \$39,880.00	\$1,508.00 \$60,320.00	\$724.50 \$28,980.00
2	Animal Control at Highway 90 service	40	\$997.00 \$39,880.00	\$1,508.00 \$60,320.00	\$414.00 \$16,560.00
3	Additional Service				
	A. Per Hour	5	\$249.00 \$1,245.00	No Bid	\$165.00 \$825.00
	B. Hydro-Jet per hour	5	\$189.00 \$945.00	No Bid	\$165.00 \$825.00
4	Class I non-hazardous liquid waste multiplier		100.00%	100.00%	200.00%
5	Sample and Profile waste per sump	5	\$175.00 \$875.00	\$350.00 \$1,750.00	\$350.00 \$1,750.00
	Terms		10% 10 Days	Net 30	Net 30
	Estimated Annual Award		\$82,825.00		

**\*INCOMPLETE\*** SOS Liquid Waste Haulers. Vendor did not sign bid as required

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Janitorial Services for the Market Square Complex A1145-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide the Market Square complex with a contractor to furnish labor, equipment, and materials to provide daily custodial services for the El Mercado Building (43,200 sq. ft.), Farmers Market Building (60,800 sq. ft), as well as the Mariachi, Concho, Hidalgo, and Gateway Plazas. Services will be provided 7-days a week from 7:00 a.m. to 11:30 p.m. and include maintenance of the food court area, trash pick-up, maintenance of public restrooms, mopping and sweeping interior floors, periodic waxing and buffing of floors, and cleaning of windows. Outside janitorial services include trash pickup, pressure-washing, and blowing the plaza and their perimeters. This contract is the result of a budget reduction for FY2007 which eliminated 7 full-time and 5 part-time custodial positions.	
<b>Total \$:</b> \$258,000.00 annually	
<b>Bid Number and Title</b>	A1145-07-VF
<b>Contract Period</b>	Upon award through December 31, 2007; with one (1) year option to extend
<b>Method of Procurement</b>	Competitive (8 bids received)
<b>Price Trend</b>	New Contract – no previous purchase history available.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	EASTCO Building Service Inc., 130 Brook Avenue, Deer Park, NY 11729 (MLWN)
<b>Previous Contractor(s):</b> No previous purchase history.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Downtown Operations Department
<b>Department:</b>	



# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007  
Agenda Item: 1257

<b>Name/Title (Caption as shown on agenda):</b> Pierce Fire Truck Parts and Service A1147-07 DG	
<b>Description of Item(s) and Use:</b> This contract will provide the Fire Department with Fire Truck parts and service for replacement and preventive maintenance for the Pierce line of Fire Apparatuses utilized by the San Antonio Fire Department.	
<b>Total \$:</b> \$50,000.00 annually	
<b>Bid Number and Title</b>	A1147-07 DG
<b>Contract Period</b>	Upon Award through January 31, 2008
<b>Method of Procurement</b>	Sole Source
<b>Price Trend</b>	New contract – no previous purchase history.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Siddons Fire Apparatus, 12717 Beltex, Dr., Manor, TX 78653 (MLWN)
<b>Previous Contractor(s):</b> No previous purchase history.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> Siddons Fire Apparatus is the only authorized distributor of Pierce parts for the western region of Texas. It is estimated that this contract will provide parts for 37 Fire Engines and Ladder Trucks in the SAFD Fleet.	
<b>Using</b> Fire Department <b>Department:</b>	

## City of San Antonio Bid Tabulation

Opened: February 20, 2007 For: Annual Contract For Pierce Fire Truck Parts  A1147-07 DG		Siddons Fire Apparatus  12717 Beltex Dr.  Manor, TX 78653 512-272-8489
Item	Description	
1	Pierce Fire Truck Parts	
A.	Captive OEM Parts Discount off Mfr. Price List	+40%
B.	Competitive (Incentive/PMA) Parts Cost Plus Percentage	10%
	Terms	Net 30

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Subscription & License for downloadable books and digital media A1174-DM	
<b>Description of Item(s) and Use:</b> This contract will provide the San Antonio Public Library (SAPL) with a one year subscription to download audiobooks, videos, music, and ebooks through an exclusive distributor, OverDrive, Inc. These downloadable services will be used by San Antonio Public library (SAPL) staff and customers to download titles directly to their computer or laptop, burn to CD, or transfer to many portable devices, including supported MP3 players. OverDrive, Inc. offers a wide variety of unabridged popular fiction and nonfiction audiobooks for all ages with accessibility features for the blind and visually impaired, popular music genres, ebooks, and videos to include documentaries, travelogues, feature films and concerts.	
<b>Total \$:</b> \$100,000.00 for year 1, \$42,000.00 for each 1 year extension	
Bid Number and Title	A1174-DM
Contract Period	Upon Award through March 31, 2008, with 3, 1 year options to extend
Method of Procurement	Sole Source
Price Trend	N/A, New Contract
<b>Contract Info:</b> __ Formal <b>X</b> Annual   __ Support/Maintenance   __ Lease	
<b>Contractor(s):</b>	Digital Library Reserve 8555 Sweet Valley Drive, Valley Tech Center Suite N Cleveland, OH 44125 (MLWN)
<b>Previous Contractor(s):</b> N/A, New Contract	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Library

CITY OF SAN ANTONIO  
BID TABULATION

ANNUAL CONTRACT FOR: SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS AND  
DIGITAL MEDIA

DIGITAL LIBRARY RESERVE  
8555 SWEET VALLEY DRIVE  
VALLEY TECH CENTER SUITE N  
CLEVELAND, OH 44125

DESCRIPTION

SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS & MEDIA

DIGITAL LIBRARY RESERVE DISCOUNT

LIST PRICE

ESTIMATED QUANTITY

1200 books & audio files per year  
1 software license

Opening Day Collection

\$30,000.00

Purchase of new titles Oct.1, 2007-March 31, 2008

\$30,000.00

One time configuration & license fees

\$28,000.00

Monthly maintenance, hosting & support services fees

\$12,000.00

**ESTIMATED ANNUAL PRICE TOTAL:**

**\$100,000.00**

3 (1) year Annual extensions:

Purchase of new titles:

\$30,000.00 per year

Monthly maintenance, hosting & support services fees

\$12,000.00 per year

**ESTIMATED ANNUAL EXTENSION TOTAL:**

**\$42,000.00 per year**

CONTRACT PERIOD

Upon Award – March 31, 2008

TERMS

Net 30

A1174-07-DM

**City of San Antonio**  
**Contract Summary Sheet**

Date **3/29/2007**  
 Agenda Item:  
 RFCA # 1257

<b>Name/Title (Caption as shown on agenda):</b> A951-07-LB CITRIX SOFTWARE AND SUPPORT	
<b>Description of Item(s) and Use:</b> This contract will provide Citrix software and software support for use City wide for remote computer applications such as SAP, Hansen and Microsoft Outlook. Citrix software provides a more efficient means of data communications between a server and a client computer, reducing expensive bandwidth and computer resources required for intensive software applications. Product version updates, 27x7 secure licensing management and license renewals will be provided by the Citrix Subscription Advantage and enterprise software technical support will be provided by the fixed fee agreement.	
<b>Total \$:</b> \$135,000 Annually	
<b>Bid Number and Title</b>	A951-07-LB
<b>Contract Period</b>	Upon award through March 15, 2008
<b>Method of Procurement</b>	(TXMAS-3-70060) and (Single Source)
<b>Price Trend</b>	No change on TXMAS, 14.27% increase for Sole Source item.
<b>Contract Info:</b> <u>    </u> Formal <u>  X  </u> Annual <u>    </u> Support/Maintenance <u>    </u> Lease	
<b>Contractor(s):</b>	MTM Technologies (TXMAS-3-70060) 100 Congress Ave Austin, TX 78701  Citrix (Single Source) 851 West Cypress Creek Rd Ft. Lauderdale, FL 33309
<b>Previous Contractor(s):</b> MTM Technologies	
<b>Anticipated Future Requirements and Actions:</b> Yearly renewals of support and licensing will be required	
<b>Comments:</b> Citrix software support is sold through the Citrix Online Website. Each renewal is accepted by a "Click To Accept" agreement which references Citrix standard terms and conditions contained within the link making the terms unavailable until time of acceptance. Thus, there are no available terms for review for the Sole Source portion of this purchase.	
TXMAS purchases are made in accordance with the State Cooperative Program passed on resolution 91-39-53 dated 9-12-91.	
<b>Using Department:</b>	<b>Information Technology Services Department</b>



# ANNUAL CONTRACT TABLE OF CONTENTS

RFCA # 1257

COMMODITY

MBE

VENDOR

**Contracts procured on the basis of low bids:**

- |   |     |   |
|---|-----|---|
| A. Elevator Maintenance for the Municipal Auditorium<br>A609-07-VF<br>Upon award through September 30, 2011   | N/A | Nikolai Elevator company<br>Entire Bid<br>Est. Amount: \$11,000.00 annually       |
| B. Elevator Maintenance for the Municipal Courts<br>A554-07-VF<br>Upon award through September 30, 2011   | N/A | Nikolai Elevator company<br>Entire Bid<br>Est. Amount: \$7,000.00 annually        |
| C. Elevator and Escalator Maintenance at the Alamodome<br>A563-07-JH<br>Upon award through September 30, 2011   | N/A | Kone Inc.<br>Entire Bid<br>Est. Amount: \$46,000.00 annually                      |
| D. Elevator Maintenance at City Hall<br>A536-07-VF<br>Upon award through December 30, 2011  | N/A | Kone Inc.<br>Entire Bid<br>Est. Amount: \$8,700.00 annually                       |
| E. Medium & Heavy Duty Truck Collision Repair for City Vehicles<br>A369-07-DG<br>Upon award through April 30, 2008<br>With one, (1) year option to extend         | MBE | Brady's Collision and Repair<br>Entire Bid<br>Est. Amount: \$50,000.00 annually   |
| F. Mud Sump Service and Drain Line Cleaning for Animal Control Facility<br>A142A-07-DM<br>Upon award through April 30, 2008<br>With one (1) year option to extend | N/A | Magna-Flow Environmental<br>Entire Bid<br>Est. Amount: \$85,000.00 annually       |
| G. Janitorial Services for the Market Square Complex<br>A1145-07-VF<br>Upon award through December 31, 2007<br>With one (1) year option to extend                 | N/A | EASTCO Building Services Inc.<br>Entire Bid<br>Est. Amount: \$258,000.00 annually |

**Contracts procured as sole source:**

- |    |  |     |   |
|----|--|-----|---|
| H. | Pierce Fire Truck Parts and Service<br>A1147-07-DG<br>Upon award through January 31, 2008  | N/A | Siddons Fire Apparatus<br>Entire Bid<br>Est. Amount: \$50,000.00 annually   |
| I. | Subscription & License for Downloadable Books<br>and Digital Media<br>A1174-07-DM<br>Upon award through March 31, 2008<br>With 3, 1 year options to extend | N/A | Digital Library Reserve<br>Entire Bid<br>Est. Amount: \$100,000.00 annually |

**Contracts procured on the basis of sole source and cooperative purchasing:**

- |    |   |     |  |
|----|---|-----|--|
| J. | Citrix Software and Support<br>A951-07-LB<br>Upon award through January 1, 2008 | N/A | MTM Technologies (TXMAS)<br>Citrix (sole source)<br>Estimated Amount: \$135,000.00<br>annually |
|----|---|-----|--|

# City of San Antonio

## Contract Summary Sheet

Date 3/29/07

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for the Municipal Auditorium A609-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide Convention, Sports, and Entertainment Facilities with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at the Municipal Auditorium. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$: \$11,000.00 annually; \$56,000 with extensions</b>	
Bid Number and Title	A609-07-VF
Contract Period	Upon Award through September 30, 2011
Method of Procurement	Competitive (3 bids)
Price Trend	Current price trend reflects a 31% decrease.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Nikolai Elevator Company, 875 E. Ashby Pl., Ste. 6101, San Antonio, TX 78212 (MSWN)
<b>Previous Contractor(s):</b> Thyssen-Krupp Elevator	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Convention, Sports and Entertainment Facilities

**City of San Antonio Bid Tabulation**

Opened: 12/8/2006						
For: Elevator Maintenance for the Municipal Auditorium						
A609-07		VF	Nikolai Elevator Co. 875 E. Ashby Pl, Suite 6101 San Antonio, TX 78212	EMR Inc. 2805 W. Arkansas Ln. #101 Arlington, TX 76016	Thyssen-Krupp Elevator 1077 Central Pkwy. S., #300 San Antonio, TX 78232	
Item	Description	Est. Qty.				
I.	Elevator /Electric Lift Monthly Maintenance					
A.	N.W. Basement to Balcony (3 Level, Passenger)					
	Price per Month	12	\$85.00	\$110.00	\$120.00	
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00	
B.	N.E. Basement to Balcony (3 Level, Passenger)					
	Price per Month	12	\$85.00	\$110.00	\$120.00	
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00	
C.	N.W. 1st Level to 2nd Level (2 Level, Passenger)					
	Price per Month	12	\$85.00	\$110.00	\$120.00	
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00	
D.	N.E. 1st Level to 2nd Level (2 Level, Passenger)					
	Price per Month	12	\$85.00	\$110.00	\$120.00	
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00	
E.	N.W. Basement to 1st Level (2 Level, Passenger)					
	Price per Month	12	\$85.00	\$110.00	\$120.00	
	Total Price		\$1,020.00	\$1,320.00	\$1,440.00	
F.	N.E. Basement Pit to Basement Level (2 Level, Lift)					
	Price per Month	12	\$50.00	\$95.00	\$100.00	
	Total Price		\$600.00	\$1,140.00	\$1,200.00	
	Total Monthly Maintenance		\$5,700.00	\$7,740.00	\$8,400.00	
II.	After Hours & Emergency Repair Labor					
A.	After Hours Labor - Tech/Journeyman	25	\$91.00	\$183.60	\$296.25	
B.	After Hours Labor - Helper	25	\$61.00	\$128.52	\$212.25	
	Total After Hours Labor		\$3,800.00	\$7,803.00	\$12,712.50	
C.	Weekend & Holiday Labor - Tech/Journeyman	10	\$91.00	\$183.60	\$395.00	
D.	Weekend & Holiday Labor - Helper	10	\$61.00	\$128.52	\$316.00	
	Total Weekend & Holiday Labor		\$1,520.00	\$3,121.20	\$7,110.00	
III.	Emergency Repair Parts					
A.	Discount-Off Listed Price in Catalog		0%	0%	0%	
B.	Dealer Cost Plus Percentage		20%	30%	20%	
	Terms		2% 10	2% 10	Net 30	
<b>Total Estimated Award</b>			<b>\$11,020.00</b>			

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Elevator Maintenance for the Municipal Courts Building A554-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide Asset Management Department with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at the Municipal Courts Building. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.	
<b>Total \$: \$7,000.00 annually; \$35,000 with extensions</b>	
Bid Number and Title	A554-07-VF
Contract Period	Upon Award through September 30, 2011
Method of Procurement	Competitive (4 bids)
Price Trend	Current price trend reflects a 17% decrease.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Nikolai Elevator Company, 875 E. Ashby Pl., Ste. 6101, San Antonio, TX 78212 (MSWN)
<b>Previous Contractor(s):</b> Kone, Inc.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> Thyssen-Krupp withdrew their bid due to pricing errors.	
<b>Using Department:</b>	Asset Management Department

**City of San Antonio Bid Tabulation**

November 14, 2006			Nikolai Elevator Co.	EMR Inc.	Kone, Inc.	Thyssen Krupp
Annual Contract for Elevator Maintenance at Municipal Courts Building			875 E. Ashby Pl., Ste. 6101	2805 W. Arkansas Rd. #101	12017 Starcrest Dr.	1077 Central Pkewy S., #300
A554-07 VF			San Antonio, TX 78212	Arlington, TX 76016	San Antonio, TX 78247	San Antonio, TX 78232
Item	Description	Est. Qty.				
I.	Elevators Maintenance at Municipal Courts Building	12 Months				<b>WITHDREW</b>
	Price Per Month		\$180.00	\$235.00	\$216.00	\$250.00
	<b>Estimated Annual Maintenance Total</b>		<b>\$2,160.00</b>	<b>\$2,820.00</b>	<b>\$2,592.00</b>	<b>\$3,000.00</b>
II.	Emergency Repair Labor					
A	Prime Time Labor (8AM - 5PM, M-F): Tech/Journeyman	20 Hours	\$91.00	\$108.00	\$145.00	Included
	Sub Total		\$1,820.00	\$2,160.00	\$2,900.00	\$0.00
B	Prime Time Labor (8AM - 5PM, M-F): Helper	20 Hours	\$61.00	\$86.40	\$115.00	Included
	Sub Total		\$1,220.00	\$1,728.00	\$2,300.00	\$0.00
C	After Hours Labor (5PM - 8AM, M-F): Tech/Journeyman	10 Hours	\$91.00	\$183.60	\$85.00	\$263.50
	Sub Total		\$910.00	\$1,836.00	\$850.00	\$2,635.00
D	After Hours Labor (5PM - 8AM, M-F): Helper	10 Hours	\$61.00	\$146.88	\$55.00	N/A
	Sub Total		\$610.00	\$1,468.80	\$550.00	\$0.00
E	Week End & Holiday Labor (All Hours): Tech/Journeyman	2 Hours	\$91.00	\$216.00	\$135.00	\$351.00
	Sub Total		\$182.00	\$432.00	\$270.00	\$702.00
F	Week End & Holiday Labor (All Hours): Helper	2 Hours	\$61.00	\$172.80	\$105.00	\$280.80
	Sub Total		\$122.00	\$345.60	\$210.00	\$561.60
	<b>Estimated Annual Emergency Repair Labor</b>		<b>\$4,864.00</b>	<b>\$7,970.40</b>	<b>\$7,080.00</b>	<b>\$3,898.60</b>
III.	Emergency Repair Parts					
A.	Discount off Listed Price in Catalog		0%	0%	Not Specified	0%
B.	Dealer Cost Plus Percentage		20%	15%	15%	30%
	Terms		2% 10 Days	2% 10 Days	Net 30	Net 30
	<b>Estimated Annual Subtotal</b>		<b>\$7,024.00</b>	<b>\$10,790.40</b>	<b>\$9,672.00</b>	<b>\$6,898.60</b>
<b>Total Estimated Annual Award</b>			<b>\$7,024.00</b>			

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Annual Contract for Elevator and Escalator Maintenance at The Alamodome, A563-07-JH	
<b>Description of Item(s) and Use:</b> This contract will provide the Convention Sports and Entertainment Facilities Department with a contractor to provide labor, materials and equipment for the complete preventive maintenance and repair of the elevators and escalators located at the Alamodome. This service is necessary to ensure the elevators and escalators are in compliance with the American National Standards Institute Safety Regulations for Elevators, Dumbwaiters, Escalators and Moving Sidewalks.	
<b>Total \$:</b> \$46,000.00 est. annually	
<b>Bid Number and Title</b>	A 563-07-JH
<b>Contract Period</b>	Upon award through 9-30-11
<b>Method of Procurement</b>	Competitive Bid (4 bids)
<b>Price Trend</b>	Overall expenditures reflect an approximate 5% increase in the monthly service rate.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Kone Inc. 12017 Starcrest Dr. San Antonio, Texas 78247 (MLWN)
<b>Previous Contractor(s):</b> Kone Inc. 12017 Starcrest Dr. San Antonio, Texas 78247 (MLWN)	
<b>Anticipated Future Requirements and Action Items</b>	
<b>Comments:</b>	
<b>Using Department:</b>	<b>Convention Sports and Entertainment Facilities Department</b>

City of San Antonio Bid Tabulation

Opened: November 13, 2006					
For: Annual Contract for Elevator and Escalator Maintenance At The Alamodome					
A563-07-JH		JH			
Description		Kone, Inc. 12017 Starcrest Dr. Tel# 210-491-0485 San Antonio, TX 78247	EMR, Inc. 2805 W. Arkansas Rd., Ste. 101 Arlington, TX 76016	Thyssen Krupp Elevator 1077 Central Parkway S. #300 San Antonio, TX 78232	Schindler Elevator Corp. 121 Interpark Bldg. Ste 1201 San Antonio, TX 78216
	Est. Annual Quantity				
Elevator and Escalator Maintenance for 2 Escalators and 9 Elevators					
Price Per Month	12	\$2,830.00	\$2,790.00	\$4,800.00	\$3,981.00
Price Total		\$33,960.00	\$33,480.00	\$57,600.00	\$47,772.00
Price per Hour (Outside Prime-Time)	40	\$145.00	\$183.60	\$298.00	\$246.00
Price Total		\$5,800.00	\$7,344.00	\$11,920.00	\$9,840.00
Price per Hour Standby Hourly Rate Regular Time	15	\$120.00	\$108.00	\$175.50	\$145.00
Price Total		1,800.00	\$1,620.00	\$2,632.50	\$2,175.00
Price per Hour Standby Hourly Rate Holiday or Double Time	5	\$235.00	\$216.00	\$351.00	\$290.00
Price Total		\$1,175.00	\$1,080.00	\$1,755.00	\$1,450.00
Price per Hour Rate for Repair Not Included in Contract	20	\$179.00	\$216.00	\$315.00	\$145.00
Price Total		\$3,580.00	\$4,320.00	\$6,300.00	\$2,900.00
Estimated Subtotal		\$46,315.00	\$47,844.00	\$80,207.50	\$64,137.00
Estimated Annual Total		\$46,315.00			
Terms		Net 30	2% 10	Net 30	Net 30

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

**Name/Title (Caption as shown on agenda):**

Elevator Maintenance for the City Hall A536-07-VF

**Description of Item(s) and Use:**

This contract will provide Asset Management Department with a licensed elevator contractor to provide monthly maintenance and emergency repair services on the elevators currently in operation at City Hall. This service is necessary to ensure the elevators are in compliance with the Texas Department of Licensing & Regulation standards of maintenance as well as ANSI regulations for elevators, dumbwaiters, escalators, and moving sidewalks.

**Total \$: \$8,700 annually; \$43,500 with extensions**

Bid Number and Title	Elevator Maintenance for the City Hall A536-07-VF
----------------------	---

Contract Period	Upon award through December 30, 2011
-----------------	--------------------------------------

Method of Procurement	Competitive (5 bids received)
-----------------------	-------------------------------

Price Trend	Re-opened Contract – price trend not available.
-------------	---

**Contract Info:**       Formal  Annual  Support/Maintenance  Lease

**Contractor(s):** Kone Inc., 12017 Starcrest Dr., San Antonio Texas 78247, (MLWN)

**Previous Contractor(s):** No previous purchase history.

**Anticipated Future Requirements and Actions:**

**Comments:** Remodeling the elevators at City Hall was completed in 2006 and included a one-year manufacturer's warranty. Price trend for like elevators is unavailable.

**Using**            **Asset Management**  
**Department:**

**City of San Antonio Bid Tabulation**

Opened: March 2, 2007							
For: Annual Contract for Elevator Maintenance for City Hall							
A536-07		VF	EMR, Inc. (817) 701-2400 2805 W. Arkansas Ln., Suite 101 Arlington, TX 76016	Kone, Inc. (210) 491-0485 12017 Starcrest Dr. San Antonio, TX 78247	Nikolai Elevator Company (210) 379- 5655 875 E. Ashby Place, Ste. 6101 San Antonio, TX 78212	Schindler Elevator Corp. (210) 490-7000 121 Interpark Blvd. Ste. 1201 San Antonio, TX 78216	ThyssenKrupp Elevator (210) 495-8585 1077 Central Pkwy, Ste. #300 San Antonio, TX 78232
Description	Estimated Quantity						
Item I							
City Hall (2 Elevators)	12						
Price per Month		\$410.00	\$450.00	\$652.00	\$696.00	\$1,120.00	
Total Maintenance Cost		\$4,920.00	\$5,400.00	\$7,824.00	\$8,352.00	\$13,440.00	
Item II							
After Hours Labor (Technician/Journeyman) per Hour	10	\$183.60	\$115.00	\$129.00	\$280.00	\$298.35	
After Hours Labor (Helper) per Hour	10	\$128.52	\$95.00	\$109.00	\$196.00	\$280.80	
Weekend & Holiday Labor (Technician/Journeyman) per Hour	5	\$216.00	\$135.00	\$129.00	\$330.00	\$351.00	
Weekend & Holiday Labor (Helper) per Hour	5	\$151.20	\$105.00	\$109.00	\$231.00	\$280.00	
Total Labor Cost		\$4,957.20	\$3,300.00	\$3,570.00	\$7,565.00	\$8,946.50	
Total Maintenance & Labor Cost		\$9,877.20	\$8,700.00	\$11,394.00	\$15,917.00	\$22,386.50	
Item III							
Discount Off Listed Price in Catalog		0%	0%	0%	0%	0%	
Dealer Cost Plus Percentage		30%	15%	20%	35%	20%	
Terms		2% 10 Days	Net 30	2% 10 Days	Net 30	Net 30	

# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007  
Agenda Item: 1257

<b>Name/Title (Caption as shown on agenda):</b> Medium & Heavy Duty Truck Collision Repair for City Vehicles A369-07 DG	
<b>Description of Item(s) and Use:</b> This contract will provide the Administrative Services Department, Fleet Maintenance Operations Division with collision repair for medium and heavy duty trucks. This contract will service approximately 612 medium- and heavy-duty trucks including asphalt equipment, aerial lift, brush, dump, grappler, refuse, and recycle trucks.	
<b>Total \$:</b> \$50,000.00 annually	
Bid Number and Title	A369-07 DG
Contract Period	Upon Award through April 30, 2008; with one (1) year option to extend – expires 2009
Method of Procurement	Competitively Bid (3 bids received)
Price Trend	18.86% increase due to rise in cost of raw material (steel) needed for product construction and overall increase in labor rates
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Brady's Collision and Repair, 2942 E. Houston, San Antonio, TX 78202 (FSSN)
<b>Previous Contractor(s):</b> Northwest Performance Body & Paint, 11814 Perrin Beitel, San Antonio, TX 78217	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Administrative Services – Fleet Maintenance Operations

## City of San Antonio Bid Tabulation

Opened: February 23, 2007  For Medium & Heavy Duty Truck Collision Repair for City Vehicles  A369-07 <span style="float: right;">DG</span>		Brady's Collision & Repair 2942 E. Houston  San Antonio, TX 78202 210-223-4369	Auto Collision RepairCenter 12639 Nacogdoches Rd.  San Antonio, TX 78217	Rush Truck Center P.O. Box 200105  San Antonio, TX 78220
Item	Description			
1	CHEVROLET / GMC Percent of discount offered	10%	10%	10%
2	CRANE CARRIER CORP. Percent of discount offered	8%	5%	0%
3	DODGE Percent of discount offered	10%	10%	0%
4	FORD Percent of discount offered	10%	10%	0%
5	FREIGHTLINER Percent of discount offered	8%	5%	0%
6	INTERNATIONAL Percent of discount offered	8%	5%	0%
7	PETERBILT Percent of discount offered	8%	5%	10%
8	STERLING Percent of discount offered	8%	5%	0%
9	VOLVO Percent of discount offered	8%	5%	0%
10	WHITE / GMC Percent of discount offered	10%	5%	0%
11	Labor Rate - Painting/Refinishing	\$44.00 / hr	\$34.00 / hr	\$60.00 / hr
12	Labor Rate - Bodywork	\$44.00 / hr	\$50.00-\$65.00 / hr	\$60.00 / hr
	Terms	2% - 10 Days	2% - 5 Days	Net 10

# City of San Antonio Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

**Name/Title (Caption as shown on agenda):**

Mud Sump Service and Drain Line Cleaning for Animal Control Facility A142a-07-DM

**Description of Item(s) and Use:**

This contract will provide a mud sump service and drain line cleaning service for animal control facilities. The pumping and cleaning of these sanitary holding tanks contain a combination of animal hair, organic matter, septic waste, and liquid waste Class II non-hazardous and higher than a Class II non-hazardous waste. There is a total of 5 sump pumps totaling 220 gallons each that will be cleaned on a monthly basis for a combination of the above mentioned wastes. A pipe cleaning service utilizing a hydro-jet high pressure washer system delivering 3000PSI will be conducted on an as needed basis in conjunction with the mud sump septic cleaning service.

This contract will also include the cleaning of all septic sump pits at the new Animal Control Facility located at Highway 90, on a monthly basis.

**Total \$: \$85,000.00 estimated annually; \$170,000.00 with one year extension**

Bid Number and Title	A142a-07-DM
Contract Period	Upon Award through December 31, 2007, with one (1) year option to extend
Method of Procurement	Competitive Bid ( 3 bids received)
Price Trend	New Annual Contract

**Contract Info:**       Formal  Annual  Support/Maintenance  Lease

**Contractor(s):** Magna-Flow Environmental PO Box 26129 Austin, TX 78755 (MLWN)

**Previous Contractor(s):** N/A, New Contract

**Anticipated Future Requirements and Actions:**

**Comments:** INCOMPLETE: SOS Liquid Waste Haulers, LTD. CO. Vendor did not sign bid as required.

**Using Department:**      **Animal Control Services**

**City of San Antonio Bid Tabulation**

Opened: December 26, 2006 For: Annual Contract for Mud Sump Service & Drain Line Cleaning for Animal Control Facility			Magna - Flow Environmental Michael Simpkins 512-404-9084 PO BOX 26129 Austin, TX 78755	Liquid Environmental Solutions Alan Gohlke 210-299-0801 3922 IH-35 North, Bldg. 3 San Antonio, TX 78219	SOS Liquid Waste Haulers, Ltd. Co. Ben Groves PO Box 201480 San Antonio, TX 78220
A142a-07			DM		
Item	Description	Estimated Quantities			
1	Animal Control at 210 Tuleta service	40	\$997.00 \$39,880.00	\$1,508.00 \$60,320.00	\$724.50 \$28,980.00
2	Animal Control at Highway 90 service	40	\$997.00 \$39,880.00	\$1,508.00 \$60,320.00	\$414.00 \$16,560.00
3	Additional Service				
	A. Per Hour	5	\$249.00 \$1,245.00	No Bid	\$165.00 \$825.00
	B. Hydro-Jet per hour	5	\$189.00 \$945.00	No Bid	\$165.00 \$825.00
4	Class I non-hazardous liquid waste multiplier		100.00%	100.00%	200.00%
5	Sample and Profile waste per sump	5	\$175.00 \$875.00	\$350.00 \$1,750.00	\$350.00 \$1,750.00
	Terms		10% 10 Days	Net 30	Net 30
	Estimated Annual Award		\$82,825.00		

\*INCOMPLETE\* SOS Liquid Waste Haulers. Vendor did not sign bid as required

**City of San Antonio**  
**Contract Summary Sheet**

Date 3/29/2007  
 Agenda Item:  
**1257**

<b>Name/Title (Caption as shown on agenda):</b> Janitorial Services for the Market Square Complex A1145-07-VF	
<b>Description of Item(s) and Use:</b> This contract will provide the Market Square complex with a contractor to furnish labor, equipment, and materials to provide daily custodial services for the El Mercado Building (43,200 sq. ft.), Farmers Market Building (60,800 sq. ft), as well as the Mariachi, Concho, Hidalgo, and Gateway Plazas. Services will be provided 7-days a week from 7:00 a.m. to 11:30 p.m. and include maintenance of the food court area, trash pick-up, maintenance of public restrooms, mopping and sweeping interior floors, periodic waxing and buffing of floors, and cleaning of windows. Outside janitorial services include trash pickup, pressure-washing, and blowing the plaza and their perimeters. This contract is the result of a budget reduction for FY2007 which eliminated 7 full-time and 5 part-time custodial positions.	
<b>Total \$:</b> \$258,000.00 annually	
Bid Number and Title	A1145-07-VF
Contract Period	Upon award through December 31, 2007; with one (1) year option to extend
Method of Procurement	Competitive (8 bids received)
Price Trend	New Contract – no previous purchase history available.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	EASTCO Building Service Inc., 130 Brook Avenue, Deer Park, NY 11729 (MLWN)
<b>Previous Contractor(s):</b> No previous purchase history	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Downtown Operations Department



# City of San Antonio

## Contract Summary Sheet

Date 3/29/2007  
Agenda Item: 1257

<b>Name/Title (Caption as shown on agenda):</b> Pierce Fire Truck Parts and Service A1147-07 DG	
<b>Description of Item(s) and Use:</b> This contract will provide the Fire Department with Fire Truck parts and service for replacement and preventive maintenance for the Pierce line of Fire Apparatuses utilized by the San Antonio Fire Department.	
<b>Total \$:</b> \$50,000.00 annually	
<b>Bid Number and Title</b>	A1147-07 DG
<b>Contract Period</b>	Upon Award through January 31, 2008
<b>Method of Procurement</b>	Sole Source
<b>Price Trend</b>	New contract – no previous purchase history.
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Siddons Fire Apparatus, 12717 Beltex, Dr., Manor, TX 78653 (MLWN)
<b>Previous Contractor(s):</b> No previous purchase history.	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b> Siddons Fire Apparatus is the only authorized distributor of Pierce parts for the western region of Texas. It is estimated that this contract will provide parts for 37 Fire Engines and Ladder Trucks in the SAFD Fleet.	
<b>Using Department:</b>	Fire Department

## City of San Antonio Bid Tabulation

Opened: February 20, 2007 For: Annual Contract For Pierce Fire Truck Parts  A1147-07 DG		Siddons Fire Apparatus  12717 Beltex Dr.  Manor, TX 78653 512-272-8489
Item	Description	
1	Pierce Fire Truck Parts	
A.	Captive OEM Parts Discount off Mfr. Price List	+40%
B.	Competitive (Incentive/PMA) Parts Cost Plus Percentage	10%
	Terms	Net 30

## City of San Antonio Bid Tabulation

Opened: February 20, 2007 For: Annual Contract For Pierce Fire Truck Parts  A1147-07 DG		Siddons Fire Apparatus  12717 Beltex Dr.  Manor, TX 78653 512-272-8489
Item	Description	
1	Pierce Fire Truck Parts	
A.	Captive OEM Parts Discount off Mfr. Price List	+40%
B.	Competitive (Incentive/PMA) Parts Cost Plus Percentage	10%
	Terms	Net 30

# City of San Antonio Contract Summary Sheet

Date 3/29/2007

Agenda Item:

**1257**

<b>Name/Title (Caption as shown on agenda):</b> Subscription & License for downloadable books and digital media A1174-DM	
<b>Description of Item(s) and Use:</b> This contract will provide the San Antonio Public Library (SAPL) with a one year subscription to download audiobooks, videos, music, and ebooks through an exclusive distributor, OverDrive, Inc. These downloadable services will be used by San Antonio Public library (SAPL) staff and customers to download titles directly to their computer or laptop, burn to CD, or transfer to many portable devises, including supported MP3 players. OverDrive, Inc. offers a wide variety of unabridged popular fiction and nonfiction audioibooks for all ages with accessibility features for the blind and visually impaired, popular music genres, ebooks, and videos to include documentaries, travelogues, features films and concerts.	
<b>Total \$:</b> \$100,000.00 for year 1, \$42,000.00 for each 1 year extension	
Bid Number and Title	A1174-DM
Contract Period	Upon Award through March 31, 2008, with 3, 1 year options to extend
Method of Procurement	Sole Source
Price Trend	N/A, New Contract
<b>Contract Info:</b> <input type="checkbox"/> Formal <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease	
<b>Contractor(s):</b>	Digital Library Reserve 8555 Sweet Valley Drive, Valley Tech Center Suite N Cleveland, OH 44125 (MLWN)
<b>Previous Contractor(s):</b> N/A, New Contract	
<b>Anticipated Future Requirements and Actions:</b>	
<b>Comments:</b>	
<b>Using Department:</b>	Library

CITY OF SAN ANTONIO  
BID TABULATION

ANNUAL CONTRACT FOR: SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS AND  
DIGITAL MEDIA

DIGITAL LIBRARY RESERVE  
8555 SWEET VALLEY DRIVE  
VALLEY TECH CENTER SUITE N  
CLEVELAND, OH 44125

DESCRIPTION

SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS & MEDIA

DIGITAL LIBRARY RESERVE DISCOUNT

LIST PRICE

ESTIMATED QUANTITY

1200 books & audio files per year  
1 software license

Opening Day Collection

\$30,000.00

Purchase of new titles Oct.1, 2007-March 31, 2008

\$30,000.00

One time configuration & license fees

\$28,000.00

Monthly maintenance, hosting & support services fees

\$12,000.00

**ESTIMATED ANNUAL PRICE TOTAL:**

**\$100,000.00**

3 (1) year Annual extensions:

Purchase of new titles:

\$30,000.00 per year

Monthly maintenance, hosting & support services fees

\$12,000.00 per year

**ESTIMATED ANNUAL EXTENSION TOTAL:**

**\$42,000.00 per year**

CONTRACT PERIOD

Upon Award – March 31, 2008

TERMS

Net 30

A1174-07-DM

CITY OF SAN ANTONIO  
BID TABULATION

ANNUAL CONTRACT FOR: SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS AND  
DIGITAL MEDIA

DIGITAL LIBRARY RESERVE  
8555 SWEET VALLEY DRIVE  
VALLEY TECH CENTER SUITE N  
CLEVELAND, OH 44125

DESCRIPTION

SUBSCRIPTION & LICENSE FOR DOWNLOADABLE BOOKS & MEDIA

DIGITAL LIBRARY RESERVE DISCOUNT	LIST PRICE
ESTIMATED QUANTITY	1200 books & audio files per year 1 software license
Opening Day Collection	\$30,000.00
Purchase of new titles Oct.1, 2007-March 31, 2008	\$30,000.00
One time configuration & license fees	\$28,000.00
Monthly maintenance, hosting & support services fees	\$12,000.00
<b>ESTIMATED ANNUAL PRICE TOTAL:</b>	<b>\$100,000.00</b>
3 (1) year Annual extensions:	
Purchase of new titles:	\$30,000.00 per year
Monthly maintenance, hosting & support services fees	\$12,000.00 per year
<b>ESTIMATED ANNUAL EXTENSION TOTAL:</b>	<b>\$42,000.00 per year</b>
CONTRACT PERIOD	Upon Award – March 31, 2008
TERMS	Net 30
A1174-07-DM	

# City of San Antonio Contract Summary Sheet

Date 3/29/2007

Agenda Item:

RFCA # 1257

Name/Title (Caption as shown on agenda): A951-07-LB CITRIX SOFTWARE AND SUPPORT

**Description of Item(s) and Use:**

This contract will provide Citrix software and software support for use City wide for remote computer applications such as SAP, Hansen and Microsoft Outlook. Citrix software provides a more efficient means of data communications between a server and a client computer, reducing expensive bandwidth and computer resources required for intensive software applications. Product version updates, 27x7 secure licensing management and license renewals will be provided by the Citrix Subscription Advantage and enterprise software technical support will be provided by the fixed fee agreement.

**Total \$:** \$135,000 Annually

Bid Number and Title A951-07-LB

Contract Period Upon award through March 15, 2008

Method of Procurement (TXMAS-3-70060) and (Single Source)

Price Trend No change on TXMAS, 14.27% increase for Sole Source item.

**Contract Info:** Formal  Annual Support/Maintenance Lease

**Contractor(s):** MTM Technologies (TXMAS-3-70060)  
100 Congress Ave  
Austin, TX 78701  
  
Citrix (Single Source)  
851 West Cypress Creek Rd  
Ft. Lauderdale, FL 33309

**Previous Contractor(s):** MTM Technologies

**Anticipated Future Requirements and Actions:** Yearly renewals of support and licensing will be required

**Comments:** Citrix software support is sold through the Citrix Online Website. Each renewal is accepted by a "Click To Accept" agreement which references Citrix standard terms and conditions contained within the link making the terms unavailable until time of acceptance. Thus, there are no available terms for review for the Sole Source portion of this purchase.

TXMAS purchases are made in accordance with the State Cooperative Program passed on resolution 91-39-53 dated 9-12-91.

**Using Department:** Information Technology Services Department





**MEETING OF THE CITY COUNCIL**

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & PERFORMANCE ASSESSMENT
BUILDING INSPECTIONS
HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
RISK MANAGEMENT
CITY MANAGER
SPECIAL PROJECTS
CITY PUBLIC SERVICE - GENERAL MANAGER
CITY PUBLIC SERVICE - MAPS AND RECORDS
CODE COMPLIANCE
COMMERCIAL RECORDER
COMMUNITY INITIATIVES
COMMUNITY RELATIONS
PUBLIC INFORMATION
CONVENTION AND VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE - DIRECTOR
FINANCE - ASSESSOR
FINANCE - CONTROLLER
FINANCE - GRANTS
FINANCE - TREASURY
FIRE DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
METROPOLITAN HEALTH DISTRICT
MUNICIPAL CODE CORPORATION
MUNICIPAL COURT
PARKS AND RECREATION
MARKET SQUARE
YOUTH INITIATIVES
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
LAND DEVELOPMENT SERVICES
POLICE DEPARTMENT
GROUND TRANSPORTATION
PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
ENVIRONMENTAL SERVICES
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING AND GENERAL SERVICES
SAN ANTONIO WATER SYSTEMS (SAWS)

AGENDA ITEM NUMBER: 8 *DM*

DATE: MAR 29 2007

MOTION: Radle/McNeil

ORDINANCE NUMBER: 2007-03-29-0304

RESOLUTION NUMBER: \_\_\_\_\_

ZONING CASE NUMBER: \_\_\_\_\_

TRAVEL AUTHORIZATION: \_\_\_\_\_

ROGER G. JONES District 1			
SHERI A. BOUNCEL District 2			
ROLAND C. GONZALEZ District 3	absent		
RICHARD P. PEREZ District 4			
PATTI RABIE District 5			
DELICIA HERRERA District 6			
ELENA GUARDADO District 7			
ART H. HART District 8			
KEVIN A. WOOD District 9			
CHRISTOPHER "CHIP" HARRIS District 10			
PETE HARTMAN Mayor			

*Radle - asked of the # of employees - Contract  
7 employees was the response.  
Several employees are transitioning  
to other depts. such as Parks Dept*

*Out.*

VIA

**CONSENT AGENDA**