

AN ORDINANCE 2008-08-07-0652

RATIFYING THE SUBMISSION OF A GRANT APPLICATION VIA COOPERATIVE AGREEMENT WITH THE CENTERS FOR DISEASE CONTROL AND PREVENTION'S "BUILDING A HEALTHY NATION – STRATEGIC ALLIANCE FOR HEALTH" PROGRAM BEGINNING SEPTEMBER 30, 2009; AND AUTHORIZING THE ACCEPTANCE UPON AWARD OF AN AMOUNT UP TO \$240,000.00.

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WHEREAS, Bexar County and the City of San Antonio are committed to promoting and protecting the health of local residents; and

WHEREAS, in terms of health, resources are abundant, but significant health disparities persist because previous efforts have been fragmented and uncoordinated; and

WHEREAS, this compartmentalized approach to public health ultimately proves an inefficient mechanism for impacting the entire community; and

WHEREAS, Texas continues to rank 12th in the nation for adult obesity and 6th for child obesity, the rate of overweight/obesity in Bexar County is up to 76 percent among some subpopulations, and Bexar County residents experience diabetes at twice the national rate; and

WHEREAS, in the past several years, a few key strategic efforts have laid a foundation for a more coordinated approach to health improvement; and

WHEREAS, the Strategic Alliance for Health proposal provides an opportunity for a true population focus for which the Bexar County community has been preparing and is in a position to initiate; and

WHEREAS, the San Antonio Metropolitan Health District submitted this proposal on behalf of the San Antonio Chronic Disease Consortium, a growing alliance of organization and community leaders committed to strategic collaboration to address risk factors and consequences of chronic disease among Bexar County residents, particularly focusing on disparities among low-income and racial/ethnic minority populations; and

WHEREAS, the overarching goals are to build the capacity of the Bexar County community through systems change to address health disparities related to obesity, diabetes, and cardiovascular disease; to strengthen policy at the local, state, and federal level to promote healthy environments, systems, and behaviors; and to support evidence-based and practice-based activities that achieve population change in behavior related to nutrition, physical activity, and tobacco use and exposure; and

WHEREAS, the funding application was submitted in July 2008 in order to comply with grant requirements and this action now requires approval by the City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application via cooperative agreement with the Centers for Disease Control (CDC) and Prevention's "Building a Healthy Nation – Strategic Alliance for Health" program beginning September 30, 2009 is hereby ratified. A copy of said application which is on file with the San Antonio Metropolitan Health District is incorporated herein for all purposes.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is further authorized to accept funds upon award and execute any and all necessary documents and a cooperative agreement to accept of the grant funds referenced in Section 1 of this ordinance.

SECTION 3. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is further authorized to execute contract amendments pertaining to this cooperative agreement in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) budget adjustments, funding terms and personnel complements authorized by the funding agency, up to 10% of the total dollar amount of the budget; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; and d) changes in state regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, a new fund will be created. The sum of up to \$240,000.00 for FY 2009 from the CDC will be appropriated in said fund. A formal final budget which will include the Fund Number, Internal Order Number, and General Ledger numbers will be submitted by the department upon award. A copy of the proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved.

SECTION 5. If awarded, the proposed personnel complement which is attached hereto and incorporated herein as **Attachment I** is approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/mgc
08/07/08
Item #24

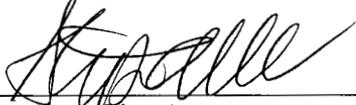
SECTION 7. This ordinance shall be effective on and after August 17, 2008.

PASSED AND APPROVED this 7th day of August, 2008.



M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney
for

Agenda Item:	24 (in consent vote: 8, 11, 12, 14, 15, 16, 17A, 17B, 18, 20, 21, 23, 24, 26, 28, 29, 31, 32, 34A, 34B, 34C, 34D, 34E, 34F, 34G, 34H, 34I, 34J, 34K, 35, 36A, 36B, 36C, 36D, 36E, 36F, 36G, 36H, 36I, 36J)						
Date:	08/07/2008						
Time:	03:08:26 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application via Cooperative Agreement with the Centers for Disease Control and Prevention's "Building a Healthy Nation – Strategic Alliance for Health" program beginning September 30, 2009; and authorizing the acceptance upon award of an amount up to \$240,000.00. [Frances A. Gonzalez, Assistant City Manager; Dr. Fernando A. Guerra, Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				x
Philip A. Cortez	District 4		x			x	
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

Attachment I
 Strategic Alliance for Chronic Disease Prevention (SA-CDP)
PROPOSED BUDGET
 Budget Period : 09/30/2008 to 09/29/2009

ESTIMATED REVENUES	GL	PROPOSED BUDGET
Strategic Alliance for Chronic Disease Prevention (SA-CDP)	4501100	240,000
Total Estimated Revenues		\$ <u>240,000</u>

APPROPRIATIONS

Strategic Alliance for Chronic Disease Prevention (SA-CDP)

Fund: XXXXXXXXX
 Cost Center: 360XXXXXXX
 Internal Order: 136000000XXX

Regular Salaries & Wages	5101010	117,735
Language Skill Pay	5101050	600
Retirement Benefits -Soc Sec	5103005	9,007
Life Insurance	5103010	254
Transportation Allowance	5103056	1,080
Group Health Insurance	5104030	24,240
Retirement Benefits -TMRS	5105010	14,847
Fees to Professional Contractors	5201040	27,000
Binding, Printing & Reproduction	5203060	3,055
Transportation Fees	5203090	1,818
Mail & Parcel Post Service	5205010	400
Travel - Official	5207010	5,680
Office Supplies	5302010	2,400
Computer Software	5304075	1,000
Communications: Telephones	5403010	720
Indirect Cost	5406530	26,102
Computer Equipment	5501000	4,062
Total		\$ <u>240,000</u>

PERSONNEL COMPLEMENT

Activity: 36-xx-xx
 Cost Center: 360xxxxxxx
 Internal Order: 136000000XXX

		NEW POSITIONS
0999	Sr. Management Analyst	1.00
0999	Sr. Management Analyst (1/3 FTE)	0.33
0040	Administrative Assistant I (1/3 FTE)	0.33
0206	Health Program Manager (1/4 FTE)	0.25
0282	Health Program Specialist	1.00
		<u>2.91</u>



CITY OF SAN ANTONIO
Request for Council Action

Agenda Item # 24
Council Meeting Date: 8/7/2008
RFCAs Tracking No: R-3627

DEPARTMENT: Health Department

DEPARTMENT HEAD: Fernando Guerra MD

COUNCIL DISTRICT(S) IMPACTED:
City Wide

SUBJECT:
CDC Cooperative Agreement Grant

SUMMARY:

This ordinance ratifies the submission of an application for a Cooperative Agreement (grant) with the Centers for Disease Control and Prevention. The title of this application is *Building a Healthy Nation – Strategic Alliance for Health*. This ordinance also authorizes the acceptance of said funds, upon award, in an amount up to \$240,000.00 for FY 2009, plus any increases granted during Fiscal Years 2010, 2011, 2012 and 2013. The starting date for this grant is September 30, 2008.

This Cooperative Agreement aims to reduce health disparities related to obesity, diabetes, and cardiovascular disease in San Antonio and Bexar County through the development of a Chronic Disease Consortium to coordinate a focused strategy for catalyzing policy, environmental, systems, and organizational change in the community. Working through the Chronic Disease Consortium the project will focus on increasing physical activity and improving healthy nutritional practices through schools and community settings.

In addition, this ordinance authorizes the Director of the San Antonio Metropolitan Health District to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant. The Metro Health Director is further authorized to execute contract amendments pertaining to this contract, to include:

- carry-over funds, when ascertained and approved by the funding agency through a revised notice of award
- budget adjustments, funding terms, and personnel complements authorized by the funding agency, up to 10% of the total dollar amount of the budget
- modifications to the performance measures authorized by the funding agency and listed in the contracts, so long as the terms of the amendment stay within the general parameters of the intent of the grant
- changes in state or federal regulations mandated by the funding agency.

This ordinance also authorizes the finalization of a programmatic budget and personnel complement for the maintenance and delivery of this contract.

BACKGROUND INFORMATION:

Bexar County and the City of San Antonio are committed to promoting and protecting the health of local residents. In terms of health, resources are abundant, but significant health disparities persist because previous efforts have been fragmented and uncoordinated. This compartmentalized approach to public health ultimately proves an inefficient mechanism for impacting the entire community. Texas continues to rank 12th in the nation for adult obesity and 6th for child obesity; the rate of overweight/obesity in Bexar County is up to 76 percent among some subpopulations, and Bexar County residents experience diabetes at twice the national rate. In the past several years, a few key strategic efforts have laid a foundation for a more coordinated approach to health improvement. The Strategic Alliance for Health proposal provides an opportunity for a true population focus for which the Bexar County community has been preparing and is in a position to initiate.

The San Antonio Metropolitan Health District (SAMHD) submitted this proposal on behalf of the San Antonio Chronic Disease Consortium, a growing alliance of organization and community leaders committed to strategic collaboration to address risk factors and consequences of chronic disease among Bexar County residents, particularly focusing on disparities among low-income and racial/ethnic minority populations. The overarching goals are to build the capacity of the Bexar County community through systems change to address health disparities related to obesity, diabetes, and cardiovascular disease; to strengthen policy at the local, state, and federal level to promote healthy environments, systems, and behaviors; and to support evidence-based and practice-based activities that achieve population change in behavior related to nutrition, physical activity, and tobacco use and exposure. The funding application was submitted in July in order to comply with grant requirements and this action now requires ratification by City Council.

The personnel complement will consist of a Senior Management Analyst to serve as the program coordinator and oversee the planning, implementation, and evaluation of activities. The staffing complement also includes a full time Health Program Specialist to assist the program coordinator in development of the Chronic Disease Consortium, 50% of a Senior Management Analyst to coordinate and oversee contracts, and 50% of an Administrative Assistant I to provide clerical and administrative support to all staff. The remaining 50% funding for the Senior Management Analyst and the Administrative Assistant I will be covered by the Steps to a Healthier San Antonio grant.

ISSUE:

Acceptance of this direct source funding from CDC will continue the long-standing practice of utilizing Federal aid to support the local public health programs of the City, and of working in collaborative relationships with local groups to achieve departmental goals.

ALTERNATIVES:

If City Council does not approve the actions of staff to submit this grant application, it will be withdrawn and the City of San Antonio will forego an important opportunity to secure outside funding to address community health concerns related to the disproportionate burden of diabetes, obesity and cardiovascular disease in San Antonio and Bexar County.

FISCAL IMPACT:

If awarded, this Cooperative Agreement will provide \$240,000.00 in funding for the SAMHD *Strategic Alliance for Chronic Disease Prevention* for the period of one year following formal date of execution. In addition, the remaining four years of the grant cycle (fiscal years 2010, 2011, 2012 and 2013) will be funded at approximately \$600,000.00 each year.

Acceptance of this grant will place no demand on the City General Fund.

RECOMMENDATION:

Staff recommends approval of the submission of the application for a Cooperative Agreement (Grant) with the Centers for Disease Control and Prevention for the Strategic Alliance for Chronic Disease Prevention.

ATTACHMENT(S):

File Description	File Name
Attachment 1	Abstract CDC - Healthy Nation - RFCA upload.pdf
Attachment 2	Building a Healthy Nation Budget - RFCA.pdf
Voting Results	
Ordinance/Supplemental Documents	200808070652.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Charles Pruski Assistant Director Health Department

APPROVED FOR COUNCIL CONSIDERATION:

Frances A. Gonzalez Assistant City Manager