

REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN ANTONIO HELD IN
THE COUNCIL CHAMBER, CITY HALL, ON
THURSDAY, JULY 24, 1969 AT 8:30 A.M.

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The meeting was called to order by the presiding officer, Mayor Pro-Tem Lila Cockrell, with the following members present: CALDERON, BURKE, JAMES, COCKRELL, NIELSEN, TREVINO, HILL, TORRES; Absent: McALLISTER

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69-33 The invocation was given by Reverend Abel M. Gomez, ElDivino Salvador Methodist Church.

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The minutes of the July 10 and July 17, 1969 City Council meetings were approved.

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69-33 Mayor Pro-Tem Lila Cockrell welcomed a group of government students from Edison High School who were attending the Council meeting.

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69-33 The following ordinance was explained by Mr. John Brooks, Purchasing Agent, and after consideration, on motion of Dr. Calderon, seconded by Mr. Trevino, was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill; NAYS: None; ABSENT: McAllister, Torres.

AN ORDINANCE 37,701

ACCEPTING THE LOW QUALIFIED BID OF DUNCAN INDUSTRIES, INC. TO FURNISH THE CITY OF SAN ANTONIO DEPARTMENT OF TRAFFIC AND TRANSPORTATION WITH CERTAIN PARKING METERS FOR A NET TOTAL OF \$89,243.00.

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69-33 The following ordinances were explained by Purchasing Agent John Brooks, and after consideration, on motion made and duly seconded, were each passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,702

ACCEPTING THE LOW QUALIFIED BID OF MOORE BUSINESS FORMS, INC. TO FURNISH THE CITY OF SAN ANTONIO WITH CERTAIN MOVING VIOLATION TICKETS FOR A TOTAL OF \$1,455.00.

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AN ORDINANCE 37,703

ACCEPTING THE PROPOSAL OF AND MANIFESTING A CONTRACT WITH MCDONOUGH BROTHERS, INC. TO FURNISH THE CITY OF SAN ANTONIO WITH ITS ANNUAL REQUIREMENT OF CRUSHED STONE FLEXIBLE BASE AT A PRICE OF \$1.00 PER CUBIC YARD LOADED AT PLANTSITE.

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69-33 Mr. Thomas Raffety, Director of Aviation, explained the following ordinances and after consideration, on motion made and duly seconded were each passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,704

AUTHORIZING THE CITY MANAGER TO EXECUTE STINSON MUNICIPAL AIRPORT LEASE NO. 601 WITH ALCOR AVIATION, INC.

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AN ORDINANCE 37,705

ACCEPTING THE LOW BID OF GUARANTEE PLUMBING AND AIR CONDITIONING, INC. FOR CONSTRUCTION OF TERMINAL BUILDING HEATING-VENTILATION-AIR CONDITIONING SYSTEM MODIFICATIONS; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT FOR SAID WORK; APPROPRIATING \$52,744.00 OUT OF AIRPORT REVENUE FUND 8-01 PAYABLE TO SAID CONTRACTOR AND APPROPRIATING \$2,600.00 TO BE USED AS A MISCELLANEOUS EXPENSES CONTINGENCY ACCOUNT; ALSO AUTHORIZING A TRANSFER OF FUNDS.

AN ORDINANCE 37,706

GRANTING HUMBLE OIL AND REFINING COMPANY PERMISSION TO DELIVER AVIATION FUEL AND LUBRICANTS TO LESSEES AT STINSON FIELD AND AUTHORIZING THE CITY MANAGER TO EXECUTE STINSON MUNICIPAL AIRPORT LEASE NO. 580 WITH HUMBLE OIL AND REFINING COMPANY.

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AN ORDINANCE 37,707

AUTHORIZING THE CITY MANAGER TO EXECUTE LEASE WITH THE UNITED STATES OF AMERICA FOR 151 SQ. FT. OF SPACE IN TERMINAL ANNEX BUILDING, SAN ANTONIO INTERNATIONAL AIRPORT.

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AN ORDINANCE 37,708

MANIFESTING AN AGREEMENT WITH BRANIFF AIRWAYS, INC., D/B/A BRANIFF INTERNATIONAL, LESSEE, TO AMEND SAN ANTONIO INTERNATIONAL AIRPORT LEASE NO. 1-1 BY INCREASING THE LEASE AREA AND THE RENTAL.

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AN ORDINANCE 37,709

MANIFESTING AN AGREEMENT WITH NAYAK AVIATION CORP., LESSEE, AND ITS SURETY TO AMEND SAN ANTONIO INTERNATIONAL AIRPORT LEASE NO. 1-2 BY REDUCING AMOUNT OF SPACE AND RENTAL.

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69-33

The Clerk read the following ordinance.

AN ORDINANCE 37,710

DETERMINING THAT THE PREMISES LOCATED AT 810 S. HACKBERRY CONTAINS OR CONSTITUTES A CONDITION WHICH IS DEEMED A NUISANCE, A FIRE, HEALTH AND SAFETY HAZARD, AND DIRECTING THE CITY ATTORNEY TO FILE SUIT IN A COURT OF COMPETENT JURISDICTION TO HAVE THE NUISANCE ON SAID PREMISES ABATED AND TO HAVE THE COST OF SUCH PROCEEDINGS AND ABATEMENT ASSESSED AGAINST THE OWNERS OF SAID PREMISES.

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Mr. George Vann, Director of Housing and Inspections, stated the property is owned by Mrs. Mattie Miller, who now lives in California, and who was notified by certified mail of the hearing this morning.

He stated this is a vacant one story wooden structure in a run-down, damaged and decayed condition. He reviewed the efforts to try to have the nuisance abated and recommended that the Council declare the premises to be a nuisance under the dangerous premises ordinance.

Neither the owner nor her representative was present for the hearing.

On motion of Dr. Calderon, seconded by Mr. Trevino, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

69-33 Mr. Arthur Brown, City Controller, explained that the following ordinances are brought to the City Council each year for the purpose of closing out special projects which have been completed during the fiscal year and to provide for the continuation and carrying forward into the 1969-70 fiscal year appropriations for special projects which have not been completed. This will facilitate closing the books for the current fiscal year.

After consideration, on motion made and duly seconded, the following ordinances were passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,711

APPROPRIATING THE REMAINING BALANCES IN PARK IMPROVEMENT BOND FUND #479-18, TRUST FUND 709, COMMUNITY AND CONVENTION CENTER BOND FUND #489-05, TOWER STRUCTURE BOND FUND # 469 AND AUTHORIZING TRANSFERS TO VARIOUS ACCOUNTS; APPROPRIATING \$81,000 OUT OF GENERAL FUND SURPLUS AND APPROVING TRANSFER OF SAID AMOUNT TO SPECIAL PROJECTS ACCOUNT #99-30-01; ALSO APPROPRIATING \$50,000 FROM GENERAL FUND SURPLUS AND APPROVING TRANSFER OF SAID AMOUNT TO SPECIAL PROJECTS ACCOUNT #99-75-02.

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AN ORDINANCE 37,712

AUTHORIZING THE DISCONTINUANCE OF CERTAIN PUBLIC IMPROVEMENT PROJECTS AND AUTHORIZING THE REVERSION OF THE UNENCUMBERED APPROPRIATIONS THEREFOR TO THE GENERAL FUND SURPLUS; FURTHER AUTHORIZING THAT THE APPROPRIATIONS FOR CERTAIN OTHER PUBLIC IMPROVEMENT PROJECTS REMAIN IN FORCE UNTIL SAID PROJECTS ARE COMPLETED OR ABANDONED.

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69-33 Mr. Arthur Brown, City Controller explained the following ordinance and after consideration, on motion of Dr. Calderon, seconded by Mr. Trevino, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,713

APPROPRIATING FUNDS OUT OF VARIOUS BOND FUNDS TO REIMBURSE THE GENERAL FUND FOR EXPENSES INCURRED BY THE LAND DIVISION AND ENGINEERING DIVISION IN CONNECTION WITH VARIOUS BOND PROJECTS DURING THE 1968-69 FISCAL YEAR.

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69-33 The following ordinance was explained by Mr. Carl White, Assistant Director of Finance, and after consideration, on motion of Dr. Calderon, seconded by Dr. Nielsen, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,714

APPROPRIATING FUNDS FROM THE UNAPPROPRIATED SURPLUS OF THE GENERAL FUND TO VARIOUS ACCOUNTS TO COVER INCREASED REQUIREMENTS DURING THE 1968-69 FISCAL YEAR; AND APPROPRIATING FUNDS FROM THE INTERNATIONAL AIRPORT REVENUE FUND UNAPPROPRIATED SURPLUS ACCOUNT TO ACCOUNT 12-02-06 TO COVER INCREASED OPERATING REQUIREMENTS OF THE ADMINISTRATIVE FUND DURING THE 1968-69 FISCAL YEAR.

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69-33

The Clerk read the following ordinance.

AN ORDINANCE 37,715

AUTHORIZING PAYMENT OF \$178,702.40 TO THE URBAN RENEWAL AGENCY TO COVER BALANCE OF RENTAL FEES DUE ON THE HEMISFAIR SITE AREA THROUGH JULY, 1969; APPROPRIATING \$93,147.40 OUT OF UNAPPROPRIATED SURPLUS OF THE GENERAL FUND AND AUTHORIZING A TRANSFER OF FUNDS.

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City Manager Gerald C. Henckel, Jr., stated that this ordinance provides for the payment of land rental on property leased from the Urban Renewal Agency which has not yet been purchased by the City. This payment brings the account up to date through the month of July, 1969.

The City Manager added that the City plans to purchase the property over a three-year period and as it is purchased the land rental will be reduced.

After consideration, on motion of Mr. Hill, seconded by Dr. Calderon, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

69-33

The Clerk read the following ordinance.

AN ORDINANCE 37,716

APPROPRIATING \$300,000.00 OUT OF UNAPPROPRIATED SURPLUS OF THE GENERAL FUND AND AUTHORIZING TRANSFER OF THE SAME TO NORTH EXPRESSWAY BOND FUND; APPROPRIATING \$425,576.16 OUT OF UNAPPROPRIATED SURPLUS AND APPROVING TRANSFER OF SAID AMOUNT TO SPECIAL PROJECTS ACCOUNT 99-21-02 ALSO AUTHORIZING PAYMENT OF THE SAME TO THE URBAN RENEWAL AGENCY.

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After consideration, on motion of Dr. Calderon, seconded by Dr. Nielsen, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill; NAYS: Torres; ABSENT: McAllister.

Mr. Torres stated he was voting 'no' on the ordinance, not as an expression of opposition to the North Expressway, but due to the fact that questions have been raised previously on the possibility of an alternate route which was not presented to the City Council. His vote also reaffirms the reasons given at a previous Council meeting.

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69-33

The Clerk read the following ordinance.

AN ORDINANCE 37,717

AUTHORIZING TRANSFER TO CITY USE OF PERSONAL PROPERTY FORMERLY OWNED BY SAN ANTONIO FAIR, INC. VALUED AT APPROXIMATELY \$295,000 AND APPROPRIATING A TOTAL OF \$256,177.36 OUT OF THE UNAPPROPRIATED SURPLUS OF VARIOUS FUNDS AND CREDITING SAID SUM TO THE INTEREST AND REDEMPTION FUND OF THE TOWER BOND ISSUE.

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The ordinance was considered at length by the Council.

City Attorney Howard Walker advised that the pending HemisFair lawsuit would not be prejudiced by passage of this ordinance.

On motion of Dr. Calderon, seconded by Mr. Hill, the ordinance was passed and approved by the following vote:
AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill;
NAYS: Torres; ABSENT: McAllister.

69-33

The Clerk read the following ordinance.

AN ORDINANCE 37,718

AUTHORIZING THE EXECUTION OF CERTAIN INSURANCE AND BOND CONTRACTS BY THE CITY OF SAN ANTONIO WITH THE AMERICAN AND FOREIGN INSURANCE COMPANY, THE ROYAL INDEMNITY COMPANY, AND THE SAFEGUARD INSURANCE COMPANY, AND AUTHORIZING THE PAYMENT OF INSURANCE AND BOND PREMIUMS IN THE AGGREGATE SUM OF \$83,215.00.

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Mr. Fred Cook, Property Records and Insurance Supervisor, advised that this ordinance provides for renewal of various insurance policies effective August 1, 1969. The renewal of the policies which he reviewed have been approved by the Insurance Advisory Board.

After consideration, on motion of Dr. Calderon, seconded by Rev. James, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

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During the temporary absence of the Mayor Pro-Tem, Dr. Calderon was designated to preside over the meeting.

69-33

TRANSIT SYSTEM

Councilman Torres advised he had written a memo to the City Manager about the maintenance work given to the Transit System. He added that Mr. Norman Hill, General Manager of the Transit System, was concerned about the 25% drop in maintenance revenue anticipated in the budget for the month of June. He asked for a report on the operation.

City Manager Henckel stated that first of all it appears that they over-budgeted the anticipated service. There is no guarantee that the City is going to send them maintenance in the amount of what their anticipated revenues are. This fluctuates from month to month. Over the years revenues on maintenance increased from \$352,000 in 1960 to \$737,936 last year. He reported that according to City figures there will be a drop of about 12%, not 25% in maintenance work given the Transit System. He explained that the reason for the drop in maintenance is that the City has gone on a replacement program and are getting rid of the old equipment that is 8 to 10 years old. The City now has modern equipment and is trying to replace police cars every two years and trucks every five years.

City Manager Henckel advised that a report is being prepared on maintenance operation of vehicles which will show the City's operation as well as the Transit System's operation.

69-33

The following ordinance was read by the City Clerk, and after consideration, on motion of Dr. Nielsen, seconded by Mr. Torres, was passed and approved by the following vote: AYES: Calderon, Burke, James, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister, Cockrell.

AN ORDINANCE 37,719

AUTHORIZING APPROVAL OF GRANT FUNDS IN CONNECTION WITH THE SUMMER YOUTH RECREATIONAL PROGRAM; ESTABLISHING A TRUST FUND AND APPROPRIATING \$14,570.00 OUT OF SAID FUND IN PAYMENT OF MONTHLY BILLINGS RENDERED BY THE TRANSIT SYSTEM FOR TRANSPORTATION SERVICES.

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Mayor Pro-Tem Cockrell returned to the meeting and presided.

69-33 City Manager Henckel explained the following ordinance and on motion of Dr. Calderon, seconded by Mr. Trevino, was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

AN ORDINANCE 37,720

RESTRICTING VEHICLE PARKING IN THE PARKING LOTS LOCATED ON CITY PROPERTY ADJACENT TO THE NEW MAIN LIBRARY BUILDING AND THE MAIN LIBRARY ANNEX AND PROVIDING FOR A FINE NOT TO EXCEED \$200.00 FOR VIOLATIONS THEREOF.

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69-33 The Clerk read the following ordinance.

AN ORDINANCE 37,721

AUTHORIZING THE PURCHASE OF APPROXIMATELY 4.092 ACRES OF LAND LOCATED WITHIN CIVIC CENTER PROJECT, TEX. R-83 FROM THE URBAN RENEWAL AGENCY OF THE CITY OF SAN ANTONIO FOR A TOTAL CONSIDERATION OF \$425,576.16; AUTHORIZING THE PAYMENT OF SAID AMOUNT TO THE URBAN RENEWAL AGENCY AND ALSO AUTHORIZING THE CONVEYANCE OF THE SAID 4.092 ACRES TO THE WATERWORKS BOARD OF TRUSTEES FOR USE IN CONNECTION WITH THE CONSTRUCTION OF THE CENTRAL ADMINISTRATIVE OFFICES OF THE CITY WATER BOARD.

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City Manager Henckel stated that this completes the transaction for the property which is to be deeded to the City Water Board for its Administrative Offices Building to be constructed at HemisFair Plaza.

After consideration, on motion of Dr. Calderon, seconded by Mr. Hill, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill, Torres; NAYS: None; ABSENT: McAllister.

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At 9:30 A.M. Mayor Pro-Tem Lila Cockrell declared the Budget Hearing open and called on City Manager Gerald C. Henckel, Jr. to give a summary of the budget which had been previously presented to the Council for study.

City Manager Henckel stated that the budget under consideration represents an appropriation of \$57,127,546.00. This is an increase of \$4,780,000.00 over the existing budget, or up 9.1%. The tax rate for the new fiscal year remains the same, \$1.89. This is possible due to additional revenues received from the City Sales Tax.

The budget provides for increasing and improving the level of services to the taxpayers. It provides for a 5% increase for almost all employees. In addition, the Legislature increased longevity pay for firemen and policemen effective January 1, 1970. The budget provides for the increased longevity payments to begin August 1, 1969, six months early. In addition to the 5% increase in pay, the normal in-step increases amount to \$425,000.00. Approximately two million dollars of the \$4,700,000.00 increase in the budget will go directly to salary increases for City employees. This brings the salaries up to a level where it is felt they are competitive with local business and industry and are getting to the point where they are competitive with other governmental entities in the area.

Last year the police received a 13% increase, firemen, 16%, and laborers, 10%. The City also provides free liability and hospitalization insurance. One-half of the police vehicles were air conditioned last year and the new budget provides for air conditioning the balance. By doing this the City gets better efficiency and makes the job more comfortable for the policeman.

Other items that need attention, but not included in the budget, should the City receive additional revenue are as follows:

- (1) Liability insurance for employees who drive City vehicles.
- (2) A change in the method of purchasing clothing for the firemen and policemen. Instead of a flat \$100.00 a year allowance, the City will put out for bids a total contract for uniforms wherein the employee, for the same amount of money, will be able to purchase twice as many uniforms. In addition, the City will pay 100% plus the \$100.00 uniform allowance for any uniforms that are torn or lost as a result of in duty work.
- (3) Consider an additional 5% increase for laborers.

Last year the budget did not give any attention to any employees other than the firemen, policemen and laborers. This year for the other employees an increase was necessary because of the increase in the cost of living.

The new budget provides for replacement of old equipment and purchase of additional equipment. The cost of commodities and supplies has increased 6%. Some new positions have been added.

He concluded by stating that the budget is a basically sound document and a balanced budget. For the first time the City has been able to increase its beginning and ending balance. It puts the City in a position it has never been in before as to its rating on municipal bonds. This could possibly save many millions of dollars for the taxpayers of San Antonio in interest alone. The budget has been on file with the City Clerk for ten days for any interested citizens to review. Also the City Manager's Office has been available to furnish any information requested concerning the budget.

He recommended to the Council that the budget as presented be adopted.

Mayor Pro-Tem Cockrell advised that citizens wishing to be heard on the budget will be called on first and then the budget will be discussed by the Council.

Mr. Dario Chapa, representing Cassiano Park Neighborhood Council, spoke to the Council concerning the program proposed by his group to curb crime and juvenile delinquency in that area. He asked the Council to plan ahead and appropriate money for such a program which he estimated to cost \$10,000.

It was brought out this matter had been referred to the Model Cities Department and the City Council has not received a report on the matter. The City Manager was asked to again refer the matter to the Model Cities Department with the request that the Council be furnished a report on what official action has been taken.

Mr. Edward Morales, representing Lulac Del Barrio, spoke to the Council concerning the improvement of the Parks and Recreation Program, especially the improvement of Cassiano Park.

Mayor Pro-Tem Cockrell advised Mr. Morales that if he had any specific suggestions the Council will be glad to hear about them which might lead to a productive sharing of ideas.

Reverend R. A. Callies, Chairman of the P.T.A. Committee on Community Projects of James Whitcomb Riley School, spoke to the Council concerning the basic needs of the area which they have presented in the past. He specifically expressed their interest in the bridge crossing Salado Creek at Rice Road and a recreation center in the vicinity of Nebraska and Artesia Streets.

Councilman James stated that a park site at the end of 'J' Street which is a small tract of land, has been studied by the Parks Director. This will be brought up for consideration of the Council at the proper time to see whether it can be included in the current budget or will have to be in the capital improvement bond issue.

Mr. C. H. Alejos, representing the South Laredo Street Area Council, asked that a public hearing be held on the budget.

He was advised that a public hearing was being conducted on the budget this morning.

Mr. Alejos then discussed the maintenance program of the City and asked that the many vacant properties alleged to be owned by the City be cleaned and used for parks. He also asked that the abandoned buildings in the City be removed as quickly as possible.

Mr. Andres Alvarez, a City employee, stated that he had met with the City Manager and discussed the wages of laborers. Laborers are very satisfied. At the beginning some of the workers were dissatisfied because only 5% was included in the budget. He convinced them that in February they would get another 5%. He said the laborers are cooperating and working efficiently and will do a good job in the future. He recommended the Council consider longevity pay for old employees. The City is losing the old, efficient and good employees for better jobs. He asked that this be considered for all City employees, but especially the garbage workers.

City Manager Henckel stated he had made a recommendation that an additional 5% increase be considered for laborers in February if money is available.

Mr. Mariano Aguilar, representing the League for Barrio Betterment, asked that special emphasis be given for funds for the Community Relations Bureau of the Police Department and the Community Relations Commission. He stated there is need for more dialogue such as given by these two departments.

City Manager Henckel explained that the Community Relations Commission has been increased from \$14,000 to \$17,000. There has also been an increase in the Human Relations Division of the Police Department. He previously expressed to the Council that there is a need to expand the personnel and the program. The Human Relations Division of the Police Department has been increased from three to four permanent employees. He explained the operation which is a part of the Police operation and the Chief of Police has authority to assign any amount of policemen to the program that are needed to carry it out.

Mr. William Benevides, speaking as a citizen, asked for a real and meaningful hearing on the budget, He felt the way it is handled is too speedy and secretive. He also expressed interest in school sidewalks.

City Manager Henckel reviewed the manner in which the budget is prepared.

Discussion brought out that the Charter requirements for preparation and filing of the budget is always complied with. It was felt that this area should be explored to find a way to make the budget more available to the public prior to the time of the public hearing.

Mr. Benevidas was advised that the sidewalk appropriation for the new budget is \$100,000. Last year it was increased from \$50,000 to \$100,000. Prior to that the yearly appropriation for sidewalks was \$15,000.

Mrs. Manfred Gerhardt, speaking as a citizen, stated she is particularly interested in the Parks and Recreation field. She felt it was good that so many of our citizens are placing so much emphasis on this phase of the City's life. She expressed thanks to Mr. Robert Frazer for his imaginative and excellent administrative leadership of the Parks and Recreation Department.

Mr. Jesse Guzman, representing Lulac Del Barrio, asked if this is the only hearing to be held before the adoption of the budget.

He was advised that it is.

He then asked how much money is allotted toward improving the brush collection in the Model Cities area. He said members of his organization made a survey of homes south of Goliad and found fifty uncollected trash heaps which had been setting for six weeks or more. The survey was made also to get an impression from people in the area about services they are receiving and they found the general consensus is that service is poor.

He requested that Council change the procedure of adopting the City budget to provide that each area of the City has an opportunity to advance its own views and to set its own priorities.

Mayor Pro-Tem Cockrell asked that any suggestions that he or any other citizens might have concerning the budget that they be sent to the City Clerk for the Council's attention. She added that his remarks concerning the service on brush collection have been noted and the Council will have the Administrative Staff check this out.

Councilman James then brought up the matter of the small tract of land at the end of 'J' Street which is available for sale. The Parks Director has looked at it and it appears it may be adequate for a small park and the Council could probably fund it from funds in the new budget. He asked the Council to consider it at the proper time.

Councilman James then asked the Council to have the Administrative Staff give a cost estimate on refurbishing the Carver Auditorium on the eastside. He felt it would serve a real purpose as there are groups that can pay a \$50.00 rental for use of the building but cannot afford the rental on the big auditorium down town.

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Councilman Torres then made comments on the budget concerning personal property appraisers and personal property tax assessments; increased payments from the City Water Board; and that the Municipal Court operation be under the City Attorney's Office rather than the Finance Department. He suggested that the personnel on the Vice Squad be reduced and that six be assigned to the Crime Detective Division and three to the Community Relations Bureau of the Police Department. He recommended professional counselors for the jail prisoners and that a recreational and rehabilitation program be inaugurated as well as a library extension service. He also spoke about the Court appointed police employees and recommended they be given a \$100.00 per month pay increase.

He also spoke of increasing the drainage maintenance crews; increasing the year 'round parks and recreation centers; expansion of the Community Relations Commission operation; discontinuance of any further purchase of land in HemisFair Plaza; and consolidation of the Convention and Tourist operations and expense into a single City-County Tourist Bureau.

A copy of the comments which Mr. Torres made and submitted in written form are filed with the papers of this hearing.

Mr. Torres asked that to adequately consider his proposals and those made by other citizens this morning that the Council hold in abeyance until Friday the approval of the City budget.

Councilman Hill stated that he personally saw no reason to delay adoption of the budget and in his review of it there is a certain amount of flexibility. Any recommendations made by Council and citizens can be taken up at some future time and if approved by the Council an amendment to the budget can be made.

The Council then discussed the possibility of how to make the budget information more readily available to citizens prior to the public hearing and adoption of the budget.

City Manager Henckel stated there are several possible ways of improving the procedure just as long as the City meets the requirements of the Charter. He stated he would also like to make a recommendation to handle the budget differently next year.

Councilman Hill submitted for the Council's consideration, a \$20,000 increase in the Chamber of Commerce budget, raising the budget from \$160,000 to \$180,000. Of this amount, \$100,000 to be designated for industrial development and \$80,000 for tourism direct advertising. He felt that additional emphasis and effort should be placed on obtaining new industry and further develop existing industry. He said this is an area of great concern expressed by many citizens to the Council and Council members individually. The interest and momentum brought about by HemisFair should be capitalized on and not lost.

The proposal is based upon terms of a new contract which should provide that expenditures for industrial development and tourism will be approved by the Council by ordinance as it is done for expenditures of other budgeted items. This will afford the Council an opportunity to pass on all expenditures and maintain an accounting of same.

Mr. Hill then moved that the Chamber of Commerce budget for the 1969-70 year be increased from \$160,000 to \$180,000 in accordance with his proposal.

The motion was seconded by Dr. Calderon.

Mr. Trevino stated he wished to disqualify himself because he has been involved in business development in several areas of the city with the Chamber of Commerce.

Councilman Torres spoke against the motion and then offered a substitute motion that members of the Chamber of Commerce not be permitted to vote.

The motion died for lack of a second.

Dr. Nielsen then stated he would disqualify himself and abstain from voting because he is a member of the Chamber of Commerce.

On roll call the motion prevailed by the following vote: AYES: Calderon, Burke, James, Cockrell, Hill; NAYS: Torres; ABSTAINING: Nielsen, Trevino; ABSENT: McAllister.

The City Clerk read the following ordinance.

AN ORDINANCE 37,722

ADOPTING THE ANNUAL BUDGET FOR THE CITY OF SAN ANTONIO FOR THE FISCAL YEAR 1969-70 APPROPRIATING FUNDS IN ACCORDANCE WITH SAID BUDGET; AND FIXING THE AUTHORIZED NUMBER OF EMPLOYEES IN EACH MUNICIPAL DEPARTMENT AND OFFICE.

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Dr. Calderon made a motion that the ordinance be adopted. The motion was seconded by Mr. Hill.

At this time the status of Court appointed employees was discussed at length.

Dr. Nielsen made a motion that the budget be amended to give the Court appointed employees a 5% increase in pay. The motion was seconded by Mr. Torres.

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After further discussion, Dr. Calderon made a substitute motion to postpone action on the pay increase for Court appointed employees with the hope that during this period of time that a concrete plan can be developed to solve the problem of these employees. The motion was seconded by Mr. James.

On roll call, Dr. Calderon's motion to postpone action on the pay increase for Court appointed employees for one week, carried by the following vote: AYES: Calderon, Burke, James, Cockrell, Hill; NAYS: Nielsen, Trevino, Torres; ABSENT: McAllister.

The question was then called on the adoption of the budget ordinance which was moved by Dr. Calderon and seconded by Mr. Hill. On roll call the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Cockrell, Nielsen, Trevino, Hill; NAYS: None; ABSTAINING: Torres; ABSENT: McAllister.

69-33 CITIZENS TO BE HEARD

Mr. Wayne Howington, 1711 W. Hermine Avenue, presented a petition signed by citizens requesting the City to correct the drainage condition on Olympia Street between El Monte and Mariposa and to install sidewalks for use of children in areas adjacent to Woodrow Wilson and Elmo Neal Elementary Schools.

The petition was referred to the City Manager for investigation and report to the City Council. As to the sidewalks, Planning Director Steve Taylor, who was present at the meeting, was assigned to discuss the sidewalk procedure with Mr. Howington.

Mayor Pro-Tem Cockrell was obliged to leave the meeting and Dr. Calderon was designated to preside over the meeting.

69-33 The following ordinances were explained by Purchasing Agent John Brooks, and on motion of Mr. Hill, seconded by Mr. Burke, were passed and approved by the following vote: AYES: Calderon, Burke, James, Nielsen, Hill, Torres; NAYS: None; ABSENT: McAllister, Cockrell, Trevino.

AN ORDINANCE 37,723

ACCEPTING THE ATTACHED LOW QUALIFIED BIDS OF JORDAN FORD, INC. AND TOM BENSON CHEVROLET COMPANY, INC. TO FURNISH THE CITY OF SAN ANTONIO WITH CERTAIN MOTOR VEHICLES AS LISTED BELOW FOR A TOTAL OF \$5,027.77.

* * * *

AN ORDINANCE 37,724

ACCEPTING THE ATTACHED LOW QUALIFIED BIDS OF JORDON FORD INC. AND TOM BENSON CHEVROLET COMPANY, INC. TO FURNISH THE CITY OF SAN ANTONIO VARIOUS DEPARTMENTS WITH CERTAIN MOTOR VEHICLES AS LISTED BELOW FOR A TOTAL OF \$296,461.69.

* * * *

69-33

ANNEXATIONS:

a. The clerk read the following ordinance for the first time.

AN ORDINANCE 37,725

PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LINES OF THE CITY OF SAN ANTONIO TEXAS AND THE ANNEXATION OF CERTAIN TERRITORY CONSISTING OF 57.7922 ACRES OF LAND, WHICH SAID TERRITORY LIES ADJACENT TO AND ADJOINS THE PRESENT BOUNDARY LIMITS OF THE CITY OF SAN ANTONIO.

* * * *

Mr. Steve Taylor, Planning Director, explained the proposed annexation. The property is known as El Dorado Sub-division Unit 2 and the action is requested by the owners, Shepherd and Burris Properties.

No one spoke in opposition.

On motion of Mr. Hill, seconded by Dr. Nielsen, the ordinance was passed and approved for publication only by the following vote: AYES: Calderon, Burke, James, Nielsen, Hill, Torres; NAYS: None; ABSENT: McAllister, Cockrell, Trevino.

b. The Clerk read the following ordinance for the first time.

AN ORDINANCE 37,726

PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LINES OF THE CITY OF SAN ANTONIO, TEXAS AND THE ANNEXATION OF CERTAIN TERRITORY CONSISTING OF 5.991 ACRES OF LAND, WHICH SAID TERRITORY LIES ADJACENT TO AND ADJOINS THE PRESENT BOUNDARY LIMITS OF THE CITY OF SAN ANTONIO.

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July 24, 1969

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Planning Director Steve Taylor explained the proposed annexation. The property is known as Oakdell Clinic No. 1 Subdivision owned by Oakdell, Inc. which requested the action be taken.

No one spoke in opposition.

On motion of Dr. Nielsen, seconded by Mr. Hill, the ordinance was passed and approved for publication only by the following vote: AYES: Calderon, Burke, James, Nielsen, Hill, Torres; NAYS: None; ABSENT: McAllister, Cockrell, Trevino.

c. The Clerk read the following ordinance for the first time.

AN ORDINANCE 37,727

PROVIDING FOR THE EXTENSION OF CERTAIN BOUNDARY LINES OF THE CITY OF SAN ANTONIO TEXAS AND THE ANNEXATION OF CERTAIN TERRITORY CONSISTING OF 5.1317 ACRES OF LAND, WHICH SAID TERRITORY LIES ADJACENT TO AND ADJOINS THE PRESENT BOUNDARY LIMITS OF THE CITY OF SAN ANTONIO.

* * * *

Mr. Steve Taylor, Planning Director, explained the proposed annexation. The property is known as Whispering Oaks Subdivision Unit No. 5 and the action is requested by the owners, Denton Development Company.

No one spoke in opposition.

On motion of Dr. Nielsen, seconded by Rev. James, the ordinance was passed and approved by the following vote: AYES: Calderon, Burke, James, Nielsen, Hill, Torres; NAYS: None; ABSENT: McAllister, Cockrell, Trevino.

69-33 The following ordinances were read by the Clerk, and on motion made and duly seconded, were each passed and approved by the following vote: AYES: Calderon, Burke, James, Nielsen, Hill; NAYS: None; ABSENT: McAllister, Cockrell, Trevino, Torres.

AN ORDINANCE 37,729

APPOINTING AND REAPPOINTING MEMBERS TO THE COMMUNITY RELATIONS COMMISSION. (REAPPOINTING REV. C. DON BAUGH FOR A TERM ENDING JULY 31, 1970. REAPPOINTING ARMANDO QUINTANILLA, DR. THEROLD BERRY AND T. C. NEALY FOR TERMS ENDING JULY 31, 1972.)

* * * *

AN ORDINANCE 37,730

REAPPOINTING MEMBERS TO THE MUNICIPAL
CIVIL SERVICE COMMISSION. (ELOY CENTENO,
CARL A. FENSKE & MAYO J. GALINDO FOR
TERMS ENDING APRIL 30, 1971)

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AN ORDINANCE 37,731

REAPPOINTING MRS. S. E. COCKRELL, JR.
AND MR. ANCIL M. DOUTHIT AS MEMBERS OF
THE ALAMO AREA COUNCIL OF GOVERNMENTS.
(FOR A TWO-YEAR TERM ENDING APRIL 30, 1971)

* * * *

AN ORDINANCE 37,732

REAPPOINTING DR. EFRAIM A. GONZALES, JR.
AS A MEMBER OF THE CITY-COUNTY TUBERCULOSIS
CONTROL BOARD. (FOR A TERM ENDING JULY 31, 1970)

* * * *

AN ORDINANCE 37,733

APPOINTING MR. JOE CASTILLA AS A MEMBER
OF THE FINE ARTS COMMISSION. (FOR A TERM
ENDING DECEMBER 31, 1971.)

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69-33 The Clerk read the following ordinance and on motion
of Mr. Hill, seconded by Dr. Nielsen, was passed and approved by
the following vote: AYES: Calderon, Burke, James, Nielsen, Hill;
NAYS: None; ABSENT: McAllister, Cockrell, Trevino, Torres.

AN ORDINANCE 37,728

REAPPOINTING RUBEN SALAZAR AS A MEMBER
OF THE FIREMEN'S AND POLICEMEN'S CIVIL
SERVICE COMMISSION. (FOR A TERM ENDING
MAY 31, 1972.)

* * * *

July 24, 1969

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69-33

CITIZENS TO BE HEARD

Mr. Clayton Russell, 102 San Rafael, recommended that the City try to get Mrs. Hasslocher, who runs a bicycle concession behind the hamburger stand on Broadway, to put up signs advertising the bicycle rentals.

69-33

The Clerk read the following letter.

July 22, 1969

Honorable Mayor and Members of the City Council
City of San Antonio, Texas

Gentlemen and Madam:

The following petition was received by my office and forwarded to the City Manager for investigation and report to the City Council.

7-16-69

Petition of Jay Sam Levey, Independent Executor of the Estate of Dr. W. A. Lawrence, Deceased, and by Robert E. Lucey, Administrator of the Archdiocese of San Antonio, requesting the City to close certain streets and alleys in Ashbury Place Subdivision and that same be quitclaimed to petitioners.

/s/ J. H. INSELMANN
City Clerk

* * * *

There being no further business to come before the Council, the meeting adjourned.

A P P R O V E D:

M A Y O R

ATTEST:

J. H. Inselmann
C i t y C l e r k

July 24, 1969

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