

AN ORDINANCE 2009-03-12-0187

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, STATE OF TEXAS, AND ACCEPTANCE UPON AWARD OF A JUVENILE ACCOUNTABILITY BLOCK GRANT IN AN AMOUNT UP TO \$38,951.90 IN ORDER TO SUPPORT THE NEIGHBORHOOD CONFERENCING COMMITTEE PROGRAM, A JUVENILE OFFENDER PRE-TRIAL DIVERSION PROGRAM, FOR THE PERIOD SEPTEMBER 1, 2009 TO AUGUST 31, 2010; AND AUTHORIZING THE REQUIRED 10% MATCH IN THE FORM OF IN-KIND STAFF SUPPORT.**

\* \* \* \* \*

**WHEREAS**, the Neighborhood Conferencing Committee (NCC) Program is a pre-trial diversion program for youth ages ten (10) to thirteen (13); and

**WHEREAS**, the Department of Community Initiatives (DCI), the Municipal Court and neighborhood volunteers who are trained in conflict resolution methodologies collaborate with juvenile offenders and their families to establish balanced and restorative justice sanctions in the form of contracts for appropriate behaviors; and

**WHEREAS**, the program participants and their families are required to actively engage in activities which educate them on the impact of maladaptive behaviors on themselves, victims and the community as a whole; and

**WHEREAS**, youth participants are required to engage in two or more restorative justice practices such as letters of apology, attending victim impact panels, mediation, life skills, parenting and other interventions to prevent further negative and delinquent behaviors; and

**WHEREAS**, program participants receive services for a period of up to six months; and

**WHEREAS**, the City desires to submit a grant application and, upon award, accept funds for a Juvenile Accountability Block Grant from the Office of the Governor, Criminal Justice Division, State of Texas, to support the NCC program; and

**WHEREAS**, the Juvenile Accountability Block Grant (JABG) allocation for 2009-2010 will support the salary for the Community Services Specialist who will assess the needs of the first time offenders in the NCC program and provide case management services that meet the needs of the client and their family; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Community Initiatives (DCI) or his designee is hereby authorized to submit a grant application, and accept grant funds upon award in an amount up to \$38,951.90 from the Office of the

Governor, Criminal Justice Division to support the Neighborhood Conferencing Committee (NCC) program for the period September 1, 2009 through August 31, 2010. A copy of said application is on file with DCI. The City Manager, or her designee, or the Director of the DCI, or his designee, is further authorized to execute any and all necessary documents in connection with the application for and acceptance of said grant.

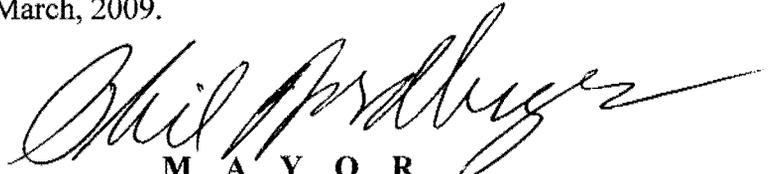
**SECTION 2.** Fund 26055000 entitled "Texas Criminal Justice Division" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. Should funding be awarded, the sum of up to \$38,951.90 shall be appropriated in said fund. The City shall satisfy all applicable match requirements. A formal final budget which will include a department specific Fund, Internal Order numbers, and General Ledger numbers will be submitted by DCI upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved.

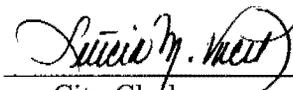
**SECTION 3.** A final personnel complement will be submitted by DCI upon award. The attached proposed personnel complement of one (1) employee is hereby approved and incorporated herein as **Attachment II**.

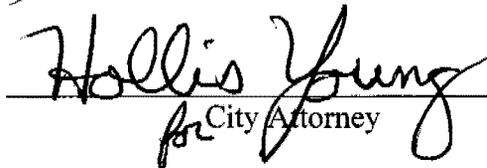
**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance shall be effective on and after March 22, 2009.

PASSED AND APPROVED this 12<sup>th</sup> day of March, 2009.

  
M A Y O R  
PHIL HARDBERGER

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
for City Attorney

**Juvenile Accountability Block Grant (JABG)  
September 1, 2009 - August 31, 2010**

	<b>BUDGET</b>
<b>REVENUES</b>	
4501110 Grants from State -Operating	\$ 38,952
6500000 In Kind Revenue	<u>7,365</u>
<b>TOTAL REVENUES</b>	<b>\$46,317</b>

**APPROPRIATIONS**

**138000000XXX Juvenile Accountability Block Grant**

5101010 Reg Salaries & Wages	\$26,674
5103005 FICA	2,463
5103010 Life Insurance	27
5104030 Flex Benefits	6,393
5105010 TMRS	3,394
6501010 In-Kind Salaries	5,118
6503005 In-Kind Social Security	392
6503010 In-Kind Life Insurance	5
6504030 In-Kind - Flex Benefit	1,209
6505010 In-Kind TMRS	<u>642</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$46,317</b>

**2010 Juvenile Accountability Block Grant (JABG)  
September 1, 2009 - August 31, 2010  
PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS</b>	<b>CURRENT No. OF POSITIONS</b>	<b>ADD/DELETE</b>	<b>REVISED No. OF POSITIONS</b>
<b>138000000XXX Juvenile Accountability Block Grant 2062-Community Services Specialist</b>	2062	0	1	1