

AN ORDINANCE 2008-09-04-0761

AUTHORIZING THE AMENDMENT OF CITY ORDINANCE NO. 2007-04-19-0439 DATED APRIL 19, 2007, BY INCREASING THE CITY'S IN-KIND CONTRIBUTION FOR THE GRANT IN THE AMOUNT OF \$185,904.00, BRINGING THE TOTAL IN-KIND AMOUNT TO \$258,619.00, REGARDING THE APPLICATION AND ACCEPTANCE OF A GRANT FROM THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) FOR THE DWI SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP).

WHEREAS, City Ordinance No. 2007-04-19-0439 ratified the submission and acceptance of an \$800,000.00 grant from TxDOT for the DWI Selective Traffic Enforcement Program (STEP) grant; and

WHEREAS, it also authorized an in-kind contribution of \$72,715.00 and a cash match of \$16,215.00; and

WHEREAS, the Texas Department of Transportation (TxDOT) evaluated and awarded the grant based on the higher match amount;

WHEREAS, it is necessary to increase the City's in-kind contribution by \$185,904.00 to match the approved TxDOT budget; and

WHEREAS, the grant period is from October 1, 2007 to September 30, 2008; and

WHEREAS, no additional Cash Match is required; and

WHEREAS, the additional in-kind match will not affect the General Fund and is calculated on court overtime costs for officers; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to amend city Ordinance No. 2007-04-19-0439 dated April 19, 2007, for the grant period of October 1, 2007 to September 30, 2008, for the application and acceptance of a grant from the TxDOT for the DWI STEP. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said amendment and acceptance.

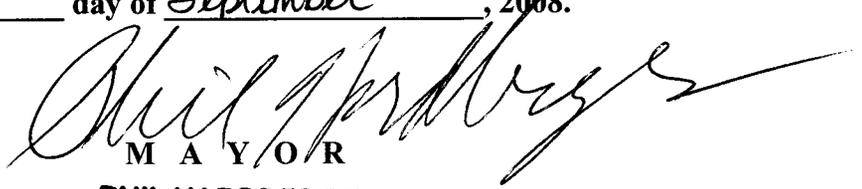
SECTION 2. Fund 2605917001 entitled "TXDOT DWI Step Grant" and Internal Order 117000000082, are hereby designated for use in the accounting for the fiscal transaction in the amending of the Funding Agreement with the TxDOT.

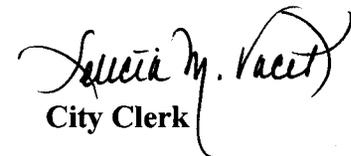
SECTION 3. The additional sum of \$185,904.00 is hereby appropriated in the above designated fund and the revised budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific cost centers, WBS elements, internal orders, general ledger accounts, and funds as necessary to carry out the purposes of this ordinance.

SECTION 5. This ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 14th day of September, 2008.


M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 24

Name:	6, 7, 9, 10, 11, 12, 13, 14, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 30, 32A, 32B, 32D
Date:	09/04/2008
Time:	10:15:15 AM
Vote Type:	Motion to Approve
Description:	An Ordinance amending City Ordinance No. 2007-04-19-0439 dated April 19, 2007, by increasing the City's in-kind contribution for the grant in the amount of \$185,904.00, bringing the total in-kind amount to \$258,619.00, regarding the application and acceptance of a grant from the Texas Department of Transportation (TxDOT) for the DWI Selective Traffic Enforcement Program (STEP). [Erik J. Walsh, Assistant City Manager; William McManus, Police Chief]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x			x	
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT)				
DWI Selective Traffic Enforcement Program (STEP)				
Revised Budget				
October 1, 2007 through September 30, 2008				
Fund: 26059000 Fund Center: 1710240000				
Functional Area: 1700080000040010 Internal Order No. 117000000082				
General			Ordinance	Revised
Ledger	Revenue	Budget	Amendment	Budget
4501100	Texas Department of Transportation	\$ 800,000		\$ 800,000
6101100	General Fund Cash Match	\$ 16,215		\$ 16,215
6500000	In-Kind Contribution	\$ 72,715	\$ 185,904	\$ 258,619
	Total Revenue	\$ 888,930	\$ 185,904	\$ 1,074,834
	Expenditures			
5101010	Regular Salaries & Wages	\$ -		\$ -
5101020	Overtime	\$ 816,215		\$ 816,215
	Total Personal Services	\$ 816,215	\$ -	\$ 816,215
6501010	In-Kind Salaries	\$ 72,715	\$ 185,904	\$ 258,619
	Total In-Kind	\$ 72,715	\$ 185,904	\$ 258,619
	Total Grant	\$ 888,930	\$ 185,904	\$ 1,074,834

ATTACHMENT I



CITY OF SAN ANTONIO
Request for Council Action

Agenda Item # 24
Council Meeting Date: 9/4/2008
RFCA Tracking No: R-3746

DEPARTMENT: SAPD

DEPARTMENT HEAD: William McManus

COUNCIL DISTRICT(S) IMPACTED:
City Wide

SUBJECT:
DWI Grant In-Kind Match

SUMMARY:
This ordinance amends City Ordinance No. 2007-04-19-0439, dated April 19, 2007, relating to the application and acceptance of a grant from the Texas Department of Transportation (TxDOT) for the DWI Selective Traffic Enforcement Program (STEP), by increasing the City's in-kind contribution portion for the grant by \$185,904.00, bringing the total in-kind to \$258,619.00.

BACKGROUND INFORMATION:
City Ordinance No. 2007-04-19-0439 authorized ratifying the submission and acceptance of an \$800,000.00 grant from TxDOT for the DWI STEP grant for the grant period October 1, 2007, to September 30, 2008. It also authorized an in-kind contribution of \$72,715.00 and a cash match of \$16,215.00. TxDOT evaluated and awarded the grant based on the higher match amount. Consequently, the City's in-kind contribution needs to be increased by \$185,904.00 to match the approved TxDOT budget.

The additional in-kind match will not affect the General Fund and is calculated on court overtime costs for officers. No additional Cash Match is required.

This grant augments the Police Department's efforts to combat the incidence of DWI, as well as DWI related accidents. The grant pay overtime for officers specifically to concentrate on looking for suspected DWI drivers.

ISSUE:
This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City enforcement programs. The TxDOT program enhances the City's efforts in dealing with the incidence of DWI and speeding, as well as related DWI and speeding accidents.

ALTERNATIVES:
Not increasing the in-kind match could jeopardize future grant awards.

FISCAL IMPACT:
This will increase the total in-kind contribution by \$185,904.00, bringing the total program budget to \$1,074,834.00.

RECOMMENDATION:

Staff recommends approval of the amendment to City Ordinance No. 2007-04-19-0439 increasing the in-kind contribution to the DWI STEP grant which enhances SAPD's efforts in dealing with the incidence of DWI.

ATTACHMENT(S):

File Description

[Revised Budget for IO# 117000000082 the 2007-2008 DWI STEP grant](#)

[Voting Results](#)

[Ordinance/Supplemental Documents](#)

File Name

REVISED BUDGET.xls

200809040761.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

William McManus Police Chief SAPD

APPROVED FOR COUNCIL CONSIDERATION:

Erik Walsh Assistant City Manager