KRH
06/16/16
Item No. 18B

AN ORDINANCE 2016-06-16-0464

AUTHORIZING THE SUBMISSION AND ACCEPTANCE OF A GRANT APPLICATION AND ACCEPTANCE OF FUNDS IN AN AMOUNT UP TO $13,800,000.00 FROM THE FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM FOR THE RESIDENTIAL ACOUSTICAL TREATMENT PROGRAM AT SAN ANTONIO INTERNATIONAL AIRPORT.

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WHEREAS, the City regularly coordinates with the Federal Aviation Administration (FAA) for continued Airport Improvement Program (AIP) funding for eligible projects at San Antonio International Airport; and

WHEREAS, the FAA through the AIP has designated the City to receive FAA AIP Grant monies in the amount not to exceed $13,800,000.00 to fund the continuation of the Residential Acoustical Treatment Program (RATP); and

WHEREAS, the FAA portion of the RATP grant would be $11,040,000.00 with the City providing $2,760,000.00 in matching funds from the Airport Improvement and Contingency Fund; and

WHEREAS, it is now necessary to authorize the submission of the grant application, acceptance of the grant, and execution of the grant acceptance documents associated with the FAA AIP grant for the Residential Acoustical Treatment Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Aviation Director, is hereby authorized to submit and accept a grant application for up to $11,040,000.00 from the FAA for the Residential Acoustical Treatment Program. The City will provide a cash match of $2,760,000.00 from the Airport Improvement and Contingency Fund to provide a total project cost of $13,800,000.00.

SECTION 2. Upon approval of this ordinance, new funds and internal order numbers will be created. A formal budget will also be provided once funds are awarded.

SECTION 3. The amount of $11,040,000.00 is appropriated in SAP Fund 2605808330**XX**, Residential Acoustical Program, SAP Internal Order # 13300000001XX, SAP GL account 6102100 - Interfund Transfer out entitled from 2605808330XX to 33-00170-90-20-16. The amount of $11,040,000.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 4. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00170, Residential Acoustical Treatment Program, shall be revised by increasing

SAP WBS Element 33-00170-90-20-16 entitled Transfer from I/O# 13300000001XX, SAP GL Account 6101100 - Interfund Transfer In, by the amount $11,040,000.00.

SECTION 5. The amount up to $11,040,000.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00170, Residential Acoustical Treatment Program, SAP WBS Element 33-00170-05-07, entitled Unallocated Appropriations, SAP GL Account 5406530.

SECTION 6. The amount of $2,760,000.00 is appropriated in SAP Fund 51013000, Capital Improvement S, SAP WBS AV-00006-01-01-87, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00170-90-04. The amount of $2,760,000.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 7. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00170, Residential Acoustical Treatment Program, shall be revised by increasing SAP WBS element 33-00170-90-04 entitled Transfer from AV-00006-01-01-87, SAP GL account 6101100 - Interfund Transfer In, by the amount $2,760,000.00.

SECTION 8. The amount up to $2,760,000.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00170, Residential Acoustical Treatment Program, the budget shall be revised by increasing the SAP WBS Elements as follows:

WBS NO.			WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
33-	00170	01-02-09	THC - FY 2017	5201040	Fees to Professional Contractors	2,110,000.00
33-	00170	01-04-12	Design-FY2017	5203010	Inspection Fees	650,000.00
					TOTALS	**$ 2,760,000.00**

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

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PASSED and APPROVED this 16th day of June, 2016.

Ivy R. Taylor

M A Y O R
Ivy R. Taylor

ATTEST:

for Leticia M. Vacek

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**18B (in consent vote: 18B, 18C)**
Date:	06/16/2016
Time:	11:03:45 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application and the acceptance of funds for a FAA AIP grant in the total amount of up to $13,800,000.00 for the Residential Acoustical Treatment Program with the FAA share of $11,040,000.00 and the City share of $2,760,000.00 from the Airport Improvement and Contingency Funds.
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

SAN ANTONIO INTERNATIONAL AIRPORT

STINSON MUNICIPAL AIRPORT

Federal Aviation Administration Grants for the San Antonio International Airport

Item #18B

June 16, 2016

SAN ANTONIO AIRPORT SYSTEM

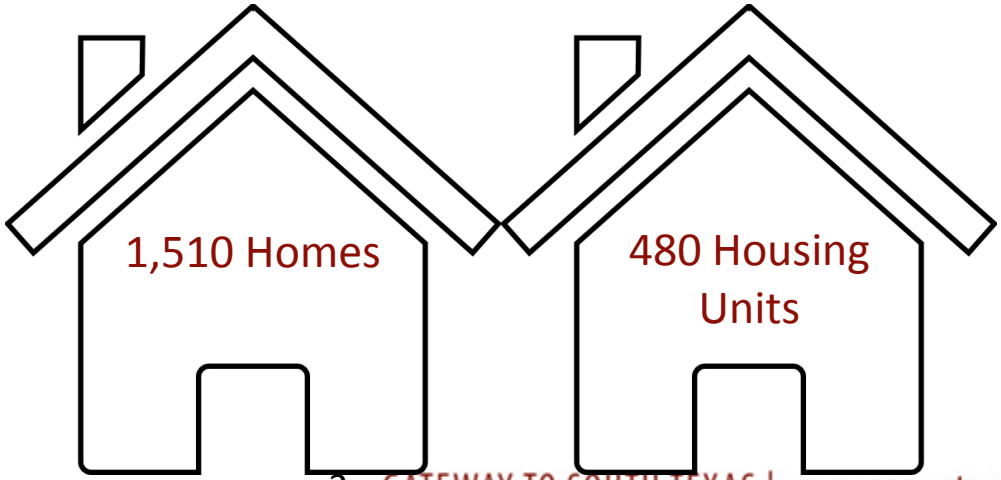
Summary

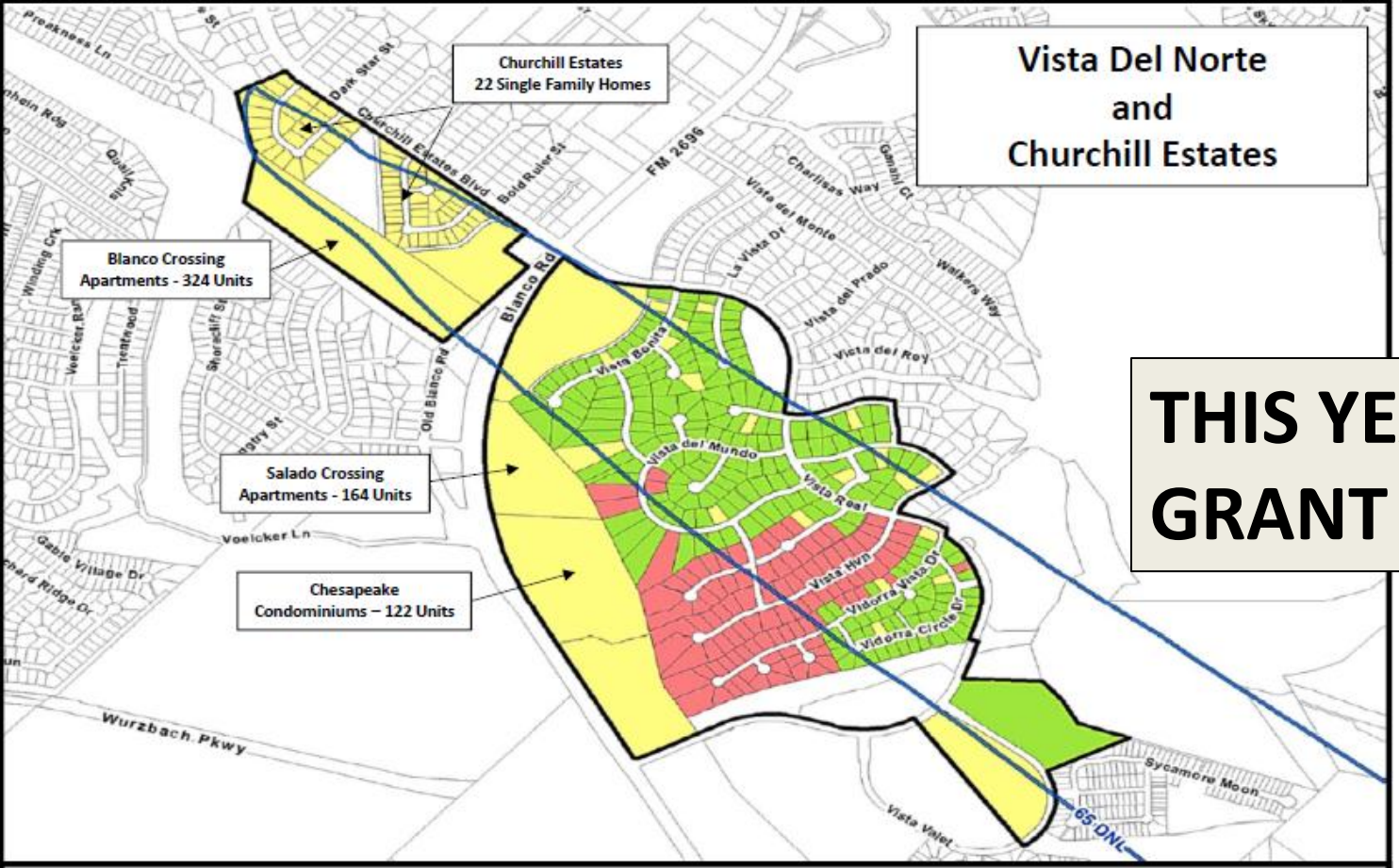
- An Ordinance authorizing the submission of a grant application and the acceptance of funds for a FAA Airport Improvement Program (AIP) grant up to $13.8M for the Residential Acoustical Treatment Program (RATP)
  - FAA share: $11.04M
  - City share: $2.76M

Item B: Residential Acoustical Treatment Program (RATP)

- Multi-year program that provides acoustical treatment to reduce noise in qualifying homes and multi-family dwellings.

Since 2006





THIS YEAR'S GRANT AREAS

SAN ANTONIO INTERNATIONAL AIRPORT
Residential Acoustical Treatment Program

Proposed Projects – Fiscal Year 2016

- Parcels Acoustically Treated
- Parcels Potentially Eligible
- Parcels Not Eligible (Built after October 1998)

Federal Efforts

- City continues to work with legislative representatives to push for more funding for the Airport Improvement Program
  - With the FAA Reauthorization Bill expected to be extended for the 3rd time, efforts will continue to include a rider/amendment to allow International to use the 2009 FAA-approval boundaries, including the Neighborhood Equity areas of 2009.