

AN ORDINANCE 2011-12-15-1045

AUTHORIZING THE ACCEPTANCE OF A CONTINUATION GRANT FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS (AACOG) AND AUTHORIZING A SUPPORTIVE SERVICES FOR THE ELDERLY PROJECT (SSEP) BUDGET OF \$421,735.00 WHICH INCLUDES \$275,000.00 IN GRANT FUNDS FROM AACOG, \$143,235.00 IN MATCHING FUNDS FROM THE GENERAL FUNDS AND \$3,500.00 IN CLIENT DONATIONS FOR SENIOR TRANSPORTATION SERVICES FROM OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012; AND AUTHORIZING A PERSONNEL COMPLEMENT OF 10 POSITIONS IN THE DEPARTMENT OF HUMAN SERVICES.

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WHEREAS, the City's grant-funded Senior Transportation Program, funded by the Supportive Services for the Elderly Project (SSEP) grant, provides essential door-to-door transit services to seniors, age 60 years and older, regardless of disability throughout Bexar County; and

WHEREAS, transportation services with this grant program are primarily used for vital medical appointments; and

WHEREAS, funds to support the Program are provided by the Alamo Area Council of Governments (AACOG) through the Texas Department of Aging and Disability Services and the United States Department of Health and Human Services; and

WHEREAS, in FY 2011, the transportation program provided approximately 12,330 one way trips to 385 unduplicated seniors; and

WHEREAS, approximately 50% of those trips were for kidney dialysis and the other 50% were for regular medical appointments; and

WHEREAS, it is anticipated that approximately 12,500 one-way trips will be provided in FY 2012; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Human Services, or her designee, is hereby authorized to accept grant funds in an amount up to \$275,000.00 from the Alamo Area Council of Governments (AACOG) and up to \$3,500.00 in program income from client donations for the continuation of the Supportive Services for the Elderly Project (SSEP) for the period October 1, 2011 through September 30, 2012. The provision of a cash match of up to \$143,235.00 is hereby authorized. A copy of the grant application for the SSEP grant is on file with the Department of Human Services.

SECTION 2. The City Manager, or her designee or the Director of the Department of Human Services, or her designee is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 3. Fund 2601138012 entitled SSEP 2012 is hereby designated for the use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$275,000.00 from the AACOG, \$143,235.00 City cash match, and up to \$3,500.00 in program income will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

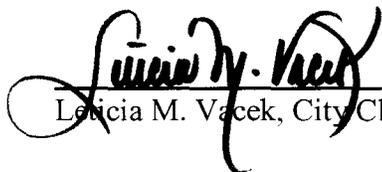
SECTION 5. The financial fiscal allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight or more affirmative votes of the City Council; otherwise, it will be effective ten days from the date of passage.

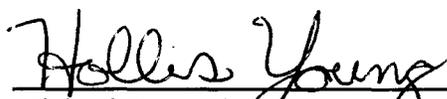
PASSED AND APPROVED this 15th day of December, 2011.

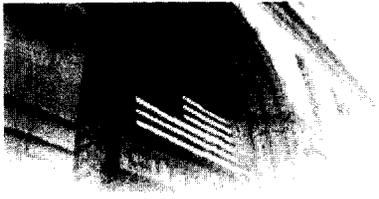

M A Y O R
Julián Castro

ATTEST:


Leticia M. Vacek, City Clerk

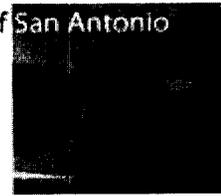
APPROVED AS TO FORM:


for Michael Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 25

Name:	25						
Date:	12/15/2011						
Time:	11:29:15 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of a continuation grant from the Alamo Area Council of Governments (AACOG) and authorizing a Senior Transportation Program budget of \$421,735.00 which includes \$275,000.00 in grant funds from AACOG, \$143,235.00 in matching funds from the general funds and \$3,500.00 in client donations for senior transportation services from October 1, 2011 through September 30, 2012; and authorizing a personnel complement of 10 positions in the Department of Human Services. [Peter Zanoni , Assistant City Manager; Gloria Hurtado , Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x			x	
Ray Lopez	District 6	x					
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				x
Carlton Soules	District 10		x				

FY2012 Supportive Services for the Elderly Program
October 1, 2011 - September 30, 2012

BUDGET**REVENUES:**

4501100	Grants Federal-Ope- AACOG/Title III	\$275,000
4502230	Grants Program Income	3,500
6101100	Interfund Transfers In	143,235
	TOTAL REVENUES	<u>\$421,735</u>

APPROPRIATIONS:**13800001029 SSEP Grant**

5101010	Regular Salaries	\$ 179,938
5101050	Language Skill Pay	600
5103005	FICA & Medicare Expense	13,765
5103010	Life Insurance	168
5103035	Personal Leave Buy Back	3,390
5104030	Flex Benefits Contr	44,550
5105010	Retirement Expense	16,932
5203080	Subs - Comp Serv.	14,350
5403545	Motor Fuel & Lubricants	4,807
	TOTAL 13800001029	<u>\$278,500</u>

13800001030 SSEP GRANT MATCH

5101010	Regular Salaries	\$ 52,770
5103005	FICA & Medicare Expense	4,037
5103010	Life Insurance	30
5103035	Personal Leave Buyback	250
5104030	Flex Benefits Contr	7,425
5105010	Retirement Exp	3,000
5203060	Binding & Printing	150
5204020	Maint & Repair - Cmrcl	2,400
5204090	Maint & Repair - Auto	6,600
5205020	Rental of Office Eq.	1,810
5301020	M&R Parts Automotive	5,100
5302010	Office Supplies	400
5403020	Communications Radios	480
5403545	Motor Fuel & Lubricants	24,748
5407510	Rental of City Eq.	34,035
	TOTAL 13800001030	<u>\$143,235</u>

TOTAL APPROPRIATION**\$421,735**

Supportive Services for the Elderly Program

October 1, 2011 - September 30, 2012

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED / DELETED	REVISED POSITIONS
138000001029/138000001030 PROJECT ADMINISTRATION				
CHAUFFER SERVICE SUPERVISOR	0920	1	0	1
ADMINISTRATIVE ASSOCIATE	2063	1	0	1
CHAUFFEUR (F/T)	0907	4	0	4
CHAUFFEUR (P/T)	0907	3	0	3
DISPATCHER (F/T)	0615	1	0	1
TOTAL POSITIONS FOR 138000001029/1030		10	0	10