

**AN ORDINANCE**

**AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF A GRANT IN THE AMOUNT OF \$1,000,000.00 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) THROUGH THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRR); APPROVING A PERSONNEL COMPLEMENT; AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF ANY AND ALL CONTRACTS IN CONNECTION WITH THE HPRR PROGRAM.**

\* \* \* \* \*

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) pursuant to the 2009 American Recovery and Reinvestment Act (ARRA), provided states and local governments with \$1.5 billion in funds for the Homeless Prevention and Rapid Re-Housing Program (HPRR) for rental assistance, housing relocation, and stabilization services for low and moderate income citizens; and

**WHEREAS**, in connection therewith the State of Texas through the Texas Department of Housing and Community Affairs (TDHCA) desires to grant the City of San Antonio funds in the amount of \$1,000,000.00 from HUD for the period of September 1, 2009 through August 31, 2011; and

**WHEREAS**, it is necessary for the City to accept said award for a grant in an amount up to \$1,000,000.00 to generate additional funding opportunities to homeless services agencies; and

**WHEREAS**, in order to perform the functions of the HPRR program, it is necessary for the City to create a personnel complement of one (1) position to manage the data and provide technical assistance to the delegate agencies; and

**WHEREAS**, it is the desire of the City Council to authorize the acceptance and appropriation of said grant for the Homeless Prevention and Rapid Re-Housing Program (HPRR) in the amount of \$1,000,000.00; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City's acceptance and appropriation of a grant from the U.S. Department of Housing and Urban Development (HUD) through the State of Texas through its Texas Department of Housing and Community Affairs (TDHCA) for the Homeless Prevention and Rapid Re-Housing Program (HPRR), for the amount of \$1,000,000.00 is hereby authorized. In connection therewith, the City Manager, or in her stead, either the Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Management and Budget, the Director of the Department of Community Initiatives or the Grants Administration Manager of the Office of Grants Monitoring and Administration is hereby authorized to accept such grant on behalf of the City.

**SECTION 2.** The City Manager, or in her stead, either the Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Management and Budget, the Director of Community Initiatives or the Grants Administration Manager of the Office of

Grants Monitoring and Administration is further authorized to execute any and all necessary documents to effectuate said acceptance and any and all contracts and other documents necessary in connection with the HPRR Program.

**SECTION 3.** The total sum of \$1,000,000.00 is hereby appropriated in a fund to be determined for allocation to projects as set out in the proposed budget, affixed hereto and incorporated herein for all purposes as **Attachment I**. A formal budget including General Ledger numbers, Internal Order numbers and WBS Elements will be submitted to the Finance Department upon approval of the above proposed budget

**SECTION 4.** The personnel classification and pay range set forth in **Attachment II** affixed hereto and incorporated herein for all purposes are hereby authorized for carrying out aspects of the approved Homeless Prevention and Repaid Re-Housing Program.

**SECTION 5.** Fund 2306000000 entitled "TX Dept of Housing & Community Affairs" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this Grant and the sum of \$1,000,000.00 from TDHCA will be appropriated in said fund. The attached proposed budget relating to the Grant is incorporated herein for all purposes as **Attachment I**, and is hereby approved. A formal final budget which will include a department specific fund, Internal Order numbers, and General Ledger numbers will be submitted by the Department of Community Initiatives upon award.

**SECTION 6.** The financial allocations, if any, in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

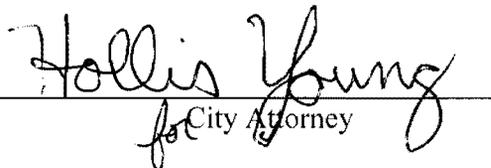
**PASSED AND APPROVED this 3<sup>rd</sup> day September, 2009**

ATTEST:

  
City Clerk

  
MAYOR  
JULIÁN CASTRO

APPROVED AS TO FORM:

  
for City Attorney

<b>Agenda Item:</b>	<b>4G ( in consent vote: 4B, 4C, 4D, 4E, 4F, 4G, 4H, 4I )</b>						
<b>Date:</b>	09/03/2009						
<b>Time:</b>	10:20:52 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance accepting the Texas Department of Housing & Community Affairs (Housing & Urban Development), State Homeless Prevention and Re-housing Grant for rental assistance, housing relocation and stabilization services; and appropriating \$1,000,000.00 for a two year period; and authorizing one new grant-funded position.						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				x
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

# ATTACHMENT I

## AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

Child Care Services  
July 1, 2009 THROUGH JUNE 30, 2011

		BUDGET
<b>REVENUES</b>		
4501100 ARRA Operations		1,686,795
4501100 ARRA Direct Care		11,641,827
<b>TOTAL REVENUES</b>		<b>13,328,622</b>
<b>APPROPRIATIONS</b>		
<b>138000000xxx ARRA - Operations</b>		
5101010 Reg Salaries & Wages		313,697
5101015 Temporary Salaries		702,281
5103005 FICA		23,998
5103005 FICA & Medicare Expense		53,724
5103010 Life Insurance		314
5104030 Flexible Benefits		45,612
5105010 TMRS		41,000
5202020 Contractual Services		337,359
5203060 Binding Printing & Repro.		10,000
5203090 Transportation Fees		2,000
5205010 Mail & Parcel Post		42,496
5205020 Rental of Equipment		15,102
5206010 Rental of Facilities		30,000
5302010 Office Supplies		30,000
<b>Total ARRA Operations</b>		<b>1,647,583</b>
<b>138000000xxx ARRA - Administration</b>		
5101010 Reg Salaries & Wages	\$	28,538
5103005 FICA		2,183
5103010 Life Insurance		29
5104030 Flex Benefits		2,661
5105010 TMRS		3,730
5302010 Office Supplies		2,071
<b>Total 138000000xxx ARRA Administration</b>	\$	<b>39,212</b>
<b>138000000xxx 2009 ARRA - Direct Care</b>		
5201040 Fees to Professional Contractors	\$	11,641,827
<b>Total 138000000xxx</b>	\$	<b>11,641,827</b>
<b>TOTAL APPROPRIATIONS</b>		<b>13,328,622</b>

Homeless Prevention and Rapid Rehousing Program - TDHCA  
 August 1, 2009 - August 31, 2011

BUDGET

REVENUES

4501100 ARRA Operations	1,000,000
<b>TOTAL REVENUES</b>	<b>1,000,000</b>

APPROPRIATIONS

5101010 Reg Salaries & Wages	85,648
5103005 FICA	6,552
5103010 Life Insurance	86
5104030 Flexible Benefits	15,206
5105010 TMRS	11,194
<b>Total ARRA Operations</b>	<b>118,686</b>

138000000xxx ARRA - Administration

5203060 Binding Printing & Repro.	500
5205010 Mail & Parcel Post	500
5203090 Transportation Fees	500
5302010 Office Supplies	2,690
<b>Total 138000000xxx ARRA Administration</b>	<b>4,190</b>

138000000xxx 2009 ARRA - Direct Care

5202020 Contractual Services	877,124
<b>Total 138000000xxx</b>	<b>877,124</b>

<b>TOTAL APPROPRIATIONS</b>	<b>1,000,000</b>
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Community Services Block Grant  
 Septembre 1, 2009 - September 30, 2010

BUDGET

REVENUES:

4501100	Grants Federal - Operating	\$	3,124,174
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>3,124,174</b>

APPROPRIATIONS:

138000000XXX FY 09-10 CSBG Recovery Act Funds

5101010	Regular Salaries		\$0
5101015	Temporary Salaries		\$9,552
5103005	FICA & Medicare Expense		\$0
5103007	Temporary FICA & Medicare Expense		\$731
5103010	Life Insurance		\$0
5104030	Flex Benefits		\$0
5105010	Retirement Expense Civilian TMRS		\$0
5202020	Contractual Services		\$2,721,592
5407032	DW Other		\$150,000
5407034	DW Employment Assistance		\$239,717
5501000	Cap<5000-Computer Equipment		\$2,582

Sub-total 138000000XXX \$3,124,174

**TOTAL APPROPRIATIONS** **\$3,124,174**

American Recovery and Reinvestment Act (ARRA)  
PERSONNEL COMPLEMENT

Child Care Services

July 1, 2009 THROUGH JUNE 30, 2011  
POSITIONS

	JOB CLASS	CURRENT No. OF POSITIONS	ADD/DELETE	REVISED NO. OF POSITIONS
Child Care Resources Specialist	0990	0	6	6
<b>Total Positions Internal Order 138000000XXX</b>				

Homeless Prevention and Rapid Rehousing Program - TDHCA

August 1, 2009 - July 31, 2011

Management Analyst	0046	0	1	1
<b>Total Positions Internal Order 138000000XXX</b>				