MH/vv
03/10/16
Item #21

AN ORDINANCE 2016-03-10-0206

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE SODIUM REDUCTION IN COMMUNITIES GRANT IN AN AMOUNT UP TO $2,000,000.00 TO SUPPORT THE CHRONIC DISEASE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN IMPLEMENTING COMMUNITY-WIDE EFFORTS TO REDUCE SODIUM INTAKE FOR THE PERIOD BEGINNING SEPTEMBER 30, 2016 THROUGH SEPTEMBER 29, 2021.

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WHEREAS, approximately 90% of Americans consume too much sodium, increasing their risk of hypertension; and

WHEREAS, Americans consume about 3,400 mg of sodium each day, more than the recommended limits for sodium intake in the 2015-2020 Dietary Guidelines for Americans; and

WHEREAS, the majority of sodium people consume is already in foods before purchase or preparation; and

WHEREAS, reducing sodium intake requires increased availability of lower sodium packaged and restaurant foods; and

WHEREAS, this program aims to increase the availability of lower sodium foods while engaging the food sector to facilitate reduced sodium levels in packaged and restaurant foods; and

WHEREAS, the long term outcome is reduced sodium intake to within the current Dietary Guidelines for Americans recommendation for sodium intake; and

WHEREAS, applicants are expected to achieve the following intermediate-term outcome by the end of the project period: increased availability of lower sodium food products, and increased purchase of selection of lower sodium food products/ingredients by either consumers or, large food service operators; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to submit a grant application and accept funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to $2,000,000.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2016 through September 29, 2021. A copy of the application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of Metro Health or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances: a) carry-over funds, when ascertained and approved

by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed $2,000,000.00 will be appropriated in said funds. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award. The City Council of the City of San Antonio finds there is a public purpose served by the City's participation in this grant and authorizes incidental expenditures for grant program participants consistent with grant program parameters.

SECTION 4. The proposed personnel complement of five (5) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 10th, day of March, 2016.

M A Y O R
for Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**21 (in consent vote: 5, 7, 8, 9, 10, 12, 14, 17, 18, 19, 21, 23, 24, 25, 26, 27, 28)**
Date:	03/10/2016
Time:	09:15:21 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application and the acceptance of funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to $2,000,000.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2016 through September 29, 2021. [Erik Walsh, Deputy City Manager; Dr. Vincent R. Nathan, Interim Health Director]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor	x					
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				x
Michael Gallagher	District 10		x			x	

Attachment I

Sodium Reduction
Functional Area 3600xxx
Fund 26016361xx
Budget Period: 9/30/2016 - 9/29/2021

ESTIMATED REVENUES	GL	Year 1 BUDGET	Year 2 BUDGET	Year 3 BUDGET	Year 4 BUDGET	Year 5 BUDGET	TOTAL BUDGET
Grant Revenue	4501000	383,506	383,506	383,506	383,506	383,506	1,917,529
In-Kind Revenue	6500000	0	0	0	0	0	0
Total Estimated Revenues		$ 383,506	383,506	383,506	383,506	383,506	1,917,529

Cost Center 3606610001
Internal Order 1360000006xx

				Year 1 BUDGET	Year 2 BUDGET	Year 3 BUDGET	Year 4 BUDGET	Year 5 BUDGET	TOTAL BUDGET
1	1	Regular Salaries and Wages	5101010	167,321	175,687	184,471	193,695	203,380	924,553
1	2	Retiree Payout Salary	5101070	0	0	0	0	0	0
	3	FEMA Pay	5101021	0	0	0	0	0	0
	4	High Class Pay	5101030	0	0	0	0	0	0
1	5	Language Skill Pay	5101050	0	0	0	0	0	0
2	6	Retirement Benefits - Soc. Sec.-Fica/Medicar	5103005	13,072	13,779	14,461	15,184	15,936	72,432
2	7	Life Insurance	5103010	171	180	189	198	208	947
1	8	Personal Leave Buy Back	5103035	1,528	2,410	2,531	2,767	2,906	12,141
1	9	Transportation Allowance	5103056	2,025	2,025	2,025	2,025	2,025	10,125
2	10	Civilian Active Healthcare	5170040	27,128	27,128	27,128	27,128	27,128	135,638
	11	Workers' Disability Compensation	5104030	0	0	0	0	0	0
2	12	Retirement Benefits - TMRS	5105010	17,702	18,661	19,583	20,563	21,581	98,091
7	13	Education	5201025	2,710		2,710	2,710		8,130
6	14	Fees to Professional Contractors	5201040	78,500	71,288	71,288	71,288	71,288	363,652
7	16	Contractual Services	5202020						0
7	20	Binding, Printing, & Reproduction	5203060	2,000	2,000	2,000	2,000	2,000	10,000
3	21	Transportation-Local mileage	5203090	3,888	4,000	4,000	4,000	4,000	19,888
7	23	Mail & Parcel Post Service	5205010						0
3	26	Travel-Official	5207010	6,424	6,124	6,124	6,124	6,124	30,920
	31	Office Supplies	5302010	3,788	3,250	3,250	3,000	1,500	14,788
	33	Other Commodities	5304080	3,770					3,770
7	36	Computer Software	5304075	250			300		550
5	47	Indirect Cost	5406530	53,230	56,974	43,747	32,523	25,431	211,905
	48	Inkind	6500030						0
		Total Appropriations		$ 383,506	383,506	383,506	383,506	383,506	1,917,529

DSHS Budget							
		Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
1	Personnel	170,873	180,122	189,027	198,487	208,310	946,820
2	Fringe Ben.	58,073	59,748	61,360	63,074	64,852	307,107
3	Travel	10,312	10,124	10,124	10,124	10,124	50,808
4	Equipment	0	0	0	0	0	0
5	Supplies	3,788	3,250	3,250	3,000	1,500	14,788
6	Contractual	78,500	71,288	71,288	71,288	71,288	363,652
7	Other	8,730	2,000	4,710	5,010	2,000	44,258
	Total Direct	330,276	326,532	339,759	350,983	358,075	1,705,624
5	Indirect	53,230	56,974	43,747	32,523	25,431	232,585
	Total	383,506	383,506	383,506	383,506	383,506	1,917,529

PERSONNEL COMPLEMENT:
Cost Center 3606610001
Internal Order 1360000006xx

CLASS	TITLE	CURRENT
0288	Registered Dietician (1.0 FTE)	1
0282	Health Program Specialist (1.0 FTE)	1
0046	Management Analyst (1.0 FTE)	1
0999	Senior Management Analyst (.40 FTE)	1
0040	Administrative Assistant I (.35 FTE)	1
	Total:	5