

AN ORDINANCE 2014 - 03 - 13 - 0163

AUTHORIZING THE REPROGRAMMING OF \$540,536.72 IN HOME INVESTMENT PARTNERSHIP (HOME) FUNDS AND \$4,512,653.60 IN COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AVAILABLE FROM CITY-WIDE PROJECT COMPLETIONS, CANCELLED PROJECTS AND AVAILABLE SECTION 108 REPAYMENT FUNDS FOR ELIGIBLE ACTIVITIES CONSISTENT WITH THE FIVE YEAR CONSOLIDATED PLAN AND THE STRATEGIC PLAN FOR COMMUNITY DEVELOPMENT; AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE FY 2014 CONSOLIDATED ANNUAL ACTION PLAN AND BUDGET; AUTHORIZING THE REVISION OF THE DISTRICT 5 RENEWSA TARGET AREA TO REPLACE PALM HEIGHTS WITH COLLINS GARDEN; AUTHORIZING THE CLOSE-OUT AND CANCELLATION OF THE AFFECTED PROJECTS AND THE CREATION OF NEW PROJECTS AND PROJECT BUDGETS; AND AUTHORIZING THE EXECUTION AND SUBMISSION OF CONTRACTS AND OTHER DOCUMENTS AS NECESSARY.

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WHEREAS, Home Investment Partnership (HOME) funds and Community Development Block Grant (CDBG) funds available in previously-appropriated projects may, pursuant to regulations of the U.S. Department of Housing and Urban Development (HUD), be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

WHEREAS, the City of San Antonio ("City") is a HOME and CDBG fund grantee; and

WHEREAS, in connection with the current HOME Program, the sum of \$540,536.72 is currently available in HOME funds for said reprogramming and allocation; and

WHEREAS, in connection with the current CDBG Program, the sum of \$4,512,653.60 is currently available in CDBG funds for said reprogramming and allocation; and

WHEREAS, it is the desire of the City to use said funds for eligible activities consistent with the five year Consolidated Plan and the Strategic Plan for Community Development; and

WHEREAS, it is necessary to authorize a substantial amendment to the City's FY 2014 Consolidated Annual Action Plan and Budget to reprogram funds in said budgets; and

WHEREAS, pursuant to applicable HUD regulations, statutory requirements, and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to funds and projects, respectively, and prior to the adoption of activities under the City's Community Development Program; and

WHEREAS, the required notice having been duly published, and said public hearing having been held before City Council on March 13, 2014, it is now the desire of the City to formally resolve the issues of allocating reprogrammable HOME and CDBG funds; and

WHEREAS, it is necessary to revise the District 5 REnewSA target area from the Palm Heights area to the Collins Garden area, in order to allow city staff to build on established partnerships among public and private entities, existing revitalization efforts, current networks and community engagement providing a strategic reinvestment benefit; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to the Home Investment Partnership (HOME) and Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in the amount of \$540,536.72 in HOME Entitlement funds and \$4,512,653.60 in CDBG Entitlement funds for a total reprogramming budget of \$5,053,190.32 available from City-wide project completions, cancelled projects and available Section 108 repayment funds for eligible activities consistent with the five-year Consolidated Plan and the Strategic Plan for Community Development are hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new HOME and CDBG projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

SECTION 2. A revision to the District 5 REnewSA target area from the Palm Heights area to the Collins Garden area is hereby authorized.

SECTION 3. Budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated is hereby authorized. The close-out and cancellation of affected projects and the creation of the new project and project budget in accordance with **Attachment I** is hereby authorized.

SECTION 4. The City Manager or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; authorizing the close-out and cancellation of affected projects and the creation of new projects and project budgets, authorizes the amendment of the Fiscal Year 2014 Capital Budget to reflect said reprogramming and authorizing the execution and submission of contracts and other documents as necessary.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

SECTION 6. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof, set forth in **Attachment I**. The City Manager or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment I**; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 7. A substantial amendment to the City's FY 2014 Consolidated Annual Action Plan and Budget to reprogram funds in the HOME and CDBG budgets is hereby authorized. The Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all documents in connection with said amendment.

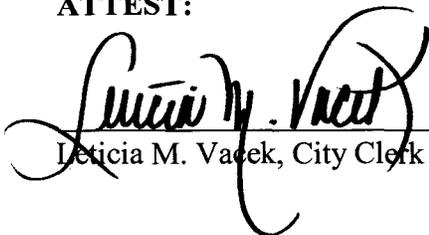
SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 13th day of March, 2014.

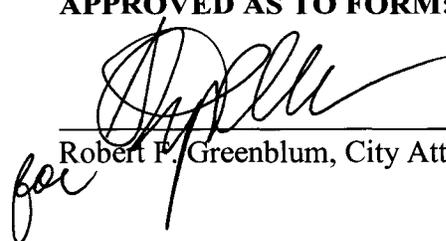

M A Y O R
Julián Castro

ATTEST:



Leticia M. Vadek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	14 (in consent vote: 6, 8, 9, 11, 13, 14)
Date:	03/13/2014
Time:	09:47:47 AM
Vote Type:	Motion to Approve
Description:	A Public Hearing and consideration of an Ordinance authorizing the reprogramming of \$540,536.00 in Home Investment Partnership funds and \$4,512,653.00 in Community Development Block Grant Funds available from City-wide project completions, cancelled projects and available Section 108 loan repayment funds for eligible activities consistent with the five year Consolidated Plan and the Strategic Plan for Community Development; authorizing the amendment of the FY 2014 Action Plan and Budget; and authorizing the revision of the District 5 REnewSA target area to replace Palm Heights with Collins Garden. [Peter Zaroni, Deputy City Manager; John Dugan, Director, Planning and Community Development]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7	x					
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

ATTACHMENT I

FY 2014 Action Plan Substantial Amendment March 13 2014

Available Sources

Project Name	Year	Category	Project Status	AVailabl Budget	Revised Budget	YTD
HOME Program						
San Antonio FTHB	2009	HOME	In Progress	\$ 400,000.00	\$ 167,585.28	\$ 232,414.72
Owner Occupied Rehabilitation	2014	HOME	In Progress	1,558,122.00	1,250,000.00	308,122.00
				\$ 1,958,122.00	\$ 1,417,585.28	\$ 540,536.72
CDBG Program						
Boys & Girls Clubs of San Antonio	2014	CDBG	In Progress	\$ 394,950.00	\$ 375,203.00	\$ 19,747.00
San Antonio Family Endeavors	2014	CDBG	In Progress	125,621.00	119,340.00	6,281.00
Communities in Schools	2014	CDBG	In Progress	150,000.00	142,500.00	7,500.00
Respite Care San Antonio	2014	CDBG	In Progress	80,010.00	76,010.00	4,000.00
San Antonio Food Bank	2014	CDBG	In Progress	449,257.00	426,794.00	22,463.00
Hispanic Religious Partnership	2014	CDBG	In Progress	86,704.00	82,369.00	4,335.00
HUD 108 Repayment	2014	CDBG	In Progress	4,632,654.25	1,736,896.95	2,895,757.30
St. Vincent De Paul Kitchen Improvement	2010	CDBG	GF Swap	160,000.00	-	160,000.00
Operation Facelift	2012	CDBG	Complete	223,631.00	187,719.12	35,911.88
Disability Access Administration	2012	CDBG	Complete	10,826.97	10,836.98	(10.01)
District 1 Sidewalks (Unallocated)	2011	CDBG	Complete	175,280.00	171,543.96	3,736.04
Historic Acquisition, Rehabilitation, Resale Program	2011	CDBG	Cancelled	250,000.00	2,000.00	248,000.00
Historic Acquisition, Rehabilitation, Resale Program	2011	CDBG	Cancelled	125,000.00	-	125,000.00
Affordable Showcase of Homes	2012	CDBG	In Progress	300,000.00	210,775.02	89,224.98
District 5 (Westside Revitalization) - Royston	2012	CDBG	Complete	95,000.00	66,262.57	28,737.43
District 5 (Westside Revitalization) - Winnepeg	2012	CDBG	Complete	110,459.00	88,144.46	22,314.54
Bob Billa Learning Center Facility Improvements	2012	CDBG	Cancelled	224,015.00	-	224,015.00
GMA Monitoring & Oversight	2012	CDBG	Complete	1,128,172.00	861,666.21	266,505.79
GMA Monitoring & Oversight	2013	CDBG	Complete	1,088,793.00	979,319.65	109,473.35
Community Development Planning Administration	2012	CDBG	Complete	274,572.00	194,141.85	80,430.15
Community Development Planning Administration	2013	CDBG	Complete	229,172.00	140,711.71	88,460.29
City Attorney's Office CDBG Administration	2013	CDBG	Complete	201,401.00	187,674.14	13,726.86
Fair Housing Administration	2013	CDBG	Complete	202,931.00	175,789.01	27,141.99
Code Enforcement Services	2013	CDBG	Complete	157,861.00	129,021.14	28,839.86
Minor Repair Program	2012	CDBG	Complete	100,000.00	98,937.85	1,062.15
				\$ 10,976,310.22	\$ 6,463,656.62	\$ 4,512,653.60

*Former activity, "NCR Frio Crossing" is corrected to reflect prior CDBG funding of \$193,600

ATTACHMENT I

FY 2014 Action Plan Substantial Amendment Reprogramming Uses			
Project Name	Council/District	Grant	Award Amount
Multi-family Set Aside (Uncommitted)	TBD	HOME	300,536.72
Homebuyer Incentive Program (ICR/IP)	ICR/IP	HOME	240,000.00
HOME Total			\$ 540,536.72
Eastpointe Public Infrastructure (REnewSA)	2	CDBG	\$ 2,000,000.00
Strategic Catalytic Reinvestment (REnewSA)	-	-	-
<i>Collins Gardens</i>	5	CDBG	405,000.00
<i>Blue Ridge/University</i>	1, 5, 7	CDBG	275,000.00
<i>Harlendale</i>	3	CDBG	275,000.00
<i>Edgewood</i>	6	CDBG	275,000.00
District 5 Spruce Up Pilot Program (REnewSA)	5	CDBG	350,000.00
Habitat for Humanity Pillar Oaks	5	CDBG	275,000.00
Minor Repair Program	City Wide	CDBG	250,000.00
Public Infrastructure SMP/St. Vincent de Paul Swap	TBD	CDBG	160,000.00
Targeted Façade Improvement Program (REnewSA)	1,2,3,5,6,7	CDBG	96,555.80
<i>Budget Adjustment</i>	N/A	CDBG	91,097.80
Green and Healthy Homes Program (Respite Care Lead Abatement)	1	CDBG	60,000.00
CDBG Total			\$ 4,512,653.60
Grand Total Reprogramming			\$ 5,053,190.32