

AN ORDINANCE 2013-05-30-0373

AMENDING THE FY 2013 ANNUAL OPERATING BUDGET TO ADJUST REVENUE AND APPROPRIATION LEVELS IN CERTAIN FUNDS BASED UPON THE RECENTLY COMPLETED MID-YEAR REVENUE AND EXPENDITURE ESTIMATES.

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WHEREAS, in accordance with the applicable provisions of the City Charter and the Texas Local Government Code, and pursuant to Ordinance No. 2012-09-13-0696, passed and approved September 13, 2012 (the "FY 2013 Budget Ordinance"), the City's Annual Operating Budget for FY 2013 was adopted (the "Budget"); and

WHEREAS, the Budget contains the projected revenues and expenditures for the operations of the City for the Fiscal Year; and

WHEREAS, on February 13, 2013, City Staff presented the City Council with the "Three Plus Nine" Budget and Finance Report, which consisted of a financial, budgetary, performance measure, and economic status report on the first quarter of the FY 2013 Budget; and

WHEREAS, on May 29, 2013, City Staff presented the City Council with the "Six Plus Six" Budget and Finance Report, which consisted of a financial and budgetary report on the second quarter of the FY 2013 Budget; and

WHEREAS, as part of its May 29, 2013 presentation to the City Council, City Staff recommended that the actions set forth in this Ordinance be taken in the General Fund, Development Services Fund, and the Solid Waste Management Fund; and

WHEREAS, following extensive discussions and deliberations on the subject, the City Council desires to accept all of the City Staff recommendations set forth above; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Budget Adjustment. The FY 2013 Budget adopted through Ordinance 2012-09-13-0696, passed and approved September 13, 2012, is hereby amended to adjust each of the three Funds identified below in the manner specified.

The Funds to be adjusted and the specific adjustments are as follows:

A. General Fund

- 1) Increase the General Fund revenue budget by \$4,504,323 to \$922,654,431; and
- 2) Decrease the General Fund expenditure budget by \$600,786 to \$979,016,019; and
- 3) Increase the Animal Care Services appropriation from by \$130,862 to \$11,045,791

B. Enterprise Fund - Development Services Fund

- 1) Increase the Development Services revenue budget by \$2,129,834 to \$30,559,147; and
- 2) Decrease the Development Services expenditure budget by \$578,428 to \$26,768,890

C. Enterprise Fund – Solid Waste Management

- 1) Decrease the Solid Waste Management Fund revenue budget by \$1,276,007 to \$90,262,077; and
- 2) Decrease the Solid Waste Management Fund expenditure budget by \$676,398 to \$90,185,481.

SECTION 2. Budget and FY 2013 Budget Ordinance Unchanged. Except as heretofore amended by prior ordinances and as amended by the foregoing provisions of this Ordinance, the Budget and the FY 2013 Budget Ordinance shall remain unchanged and in full force and effect.

SECTION 3. Effective Date. This Ordinance is effective immediately, upon passage by eight (8) affirmative votes; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

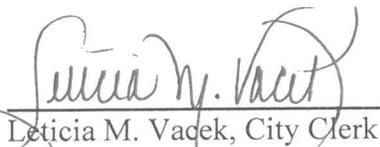
PASSED AND APPROVED this 30th day of May, 2013.



M A Y O R
Julián Castro

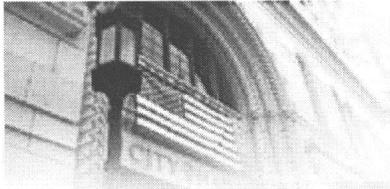
ATTEST:

APPROVED AS TO FORM:

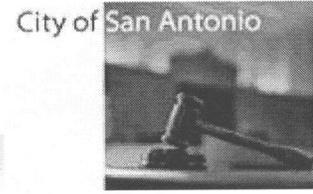


Leticia M. Vacek, City Clerk

Michael D. Bernard, City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 22

Name:	6, 7, 8, 9A, 9B, 11, 12, 13, 14, 15A, 15B, 16A, 16B, 16C, 17, 18, 20A, 20B, 20C, 21, 22, 25, 26, 27, 28, 29A, 29B, 30A, 30B						
Date:	05/30/2013						
Time:	10:49:32 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance amending the FY 2013 Annual Operating Budget to adjust revenue and appropriation levels in certain funds based upon the recently completed mid-year review of revenues and expenditures. [Peter Zanoni, Deputy City Manager; Maria Villagomez, Director, Management and Budget]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				x
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x			x	
Elisa Chan	District 9		x				
Carlton Soules	District 10	x					