

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF A U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES HIRING RECOVERY PROGRAM GRANT, IN THE AMOUNT OF \$10,354,400, FOR THE HIRING OF 50 POLICE OFFICERS; AUTHORIZING EXECUTION OF GRANT ACCEPTANCE DOCUMENTS; AND APPROVING CERTAIN ACTIONS INCIDENTAL AND RELATED TO GRANT ACCEPTANCE,

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WHEREAS, the 111th Congress enacted H.R. 1, the American Recovery and Reinvestment Act of 2009 (“Act”), and President Obama signed it into law on February 17, 2009; and

WHEREAS, the Act, totaling \$787 billion, provides \$499 billion in spending for transportation, infrastructure, health care programs, education assistance, housing assistance, energy efficiency upgrades, and State and local fiscal relief (“Stimulus Funds”); and

WHEREAS, pursuant to Ordinance No. 2009-03-05-0152, adopted on March 5, 2009, the City Council approved those certain funding strategies for City Council prioritized projects identified under the Act that are specified in Exhibit A to said Ordinance; and

WHEREAS, pursuant to Ordinance No. 2009-04-09-0261, adopted on April 9, 2009, Ordinance No. 2009-03-05-0152 was amended to include in the City’s Funding Strategy Plan for the Energy Efficiency and Conservation Block Grant (“EECBG”) each of the projects described with specificity in Attachment 1 to Ordinance No. 2009-04-09-0261; and

WHEREAS, City Staff has submitted applications for grants under the Act in accordance with the City’s Funding Strategies Plans that have been adopted and amended as described above; and

WHEREAS, City Staff has now received notice that grants for seven (7) specific projects totaling \$36,035,124 in Stimulus Funds have been approved; and

WHEREAS, one of the grants is the U.S. Department of Justice, Office of Community Oriented Policing Services Hiring Recovery Program Grant, pursuant to which the sum of \$10,354,400 will be made available to the City to fund salaries and benefits for 50 police officers for a three year period beginning July 1, 2009 and ending June 30, 2012; and

WHEREAS, in connection with this grant, the City will be required to provide matching funds in the total amount of \$2,866,573 over the three year period set out above to cover additional costs which the grant does not cover, such as vehicle acquisitions, overtime pay, language skill pay, clothing allowance, education, certification, and prepaid health retiree insurance, with the first year matching funds amount being \$1,230,133; and

WHEREAS, it is now necessary to: 1) accept this grant; and/or 2) appropriate the grant funds; and/or 3) establish and appropriate a budget for this grant; and/or 4) establish and approve a personnel complement in connection with this grant; and/or 5) authorize execution of grant acceptance documents; and/or approve certain actions incidental to acceptance of this grant; **NOW, THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Acceptance of Grant. A U.S. Department of Justice, Office of Community Oriented Policing Services Hiring Recovery Program Grant (“Grant”) to the City, in the amount of \$10,354,400, for the hiring of 50 Police Officers, is hereby accepted.

SECTION 2. Execution of Grant Acceptance Documents. The City Manager, or her designee, and/or the Chief of Police, or his designee, are each hereby authorized to: execute and deliver to the appropriate agency or person any and all documents necessary to evidence the City’s acceptance of the Grant. A copy of each document executed and submitted in connection with the application for and acceptance of the Grant will be on file in the Police Department.

SECTION 3. Appropriation of Grant funds. Fund 2302817001, entitled “Cops Hiring Recovery Prog (CHRP) Grant” is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this Grant, for expenditure in accordance with the Budget established and approved in Section 5 below.

SECTION 4. Personnel Complement related to the Grant. The City’s FY 2009 Annual Consolidated Operating and Capital Budget, adopted pursuant to Ordinance No. 2008-09-11-0773, as the same has been heretofore amended, is hereby further amended so as to increase the total number of uniformed Police positions for FY 2009 by 50 Police Officers, Job Class 0600.

SECTION 5. Establishment and appropriation of a budget related to the Grant. Fund 2302817001, entitled “Cops Hiring Recovery Prog (CHRP) Grant” is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this Grant and the sum of \$10,354,400.00 from the Department of Justice will be appropriated in said fund. The attached budget relating to the Grant is incorporated herein for all purposes as Attachment I, and is hereby approved.

SECTION 6. Adjustments to financial allocations. The financial fiscal allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. Effective Date. The effective date of this Ordinance shall be governed by the provisions of the City Charter and Section 1-15 of the City Code. As such, this Ordinance shall take effect immediately if passed by the affirmative vote of at least eight members of the City Council, otherwise the same shall take effect on the tenth day after the date of its passage by the City Council.

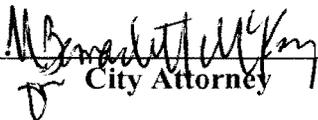
PASSED AND APPROVED this 3rd day September, 2009


M A Y O R
JULIÁN CASTRO

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Item:	4B (in consent vote: 4B, 4C, 4D, 4E, 4F, 4G, 4H, 4I)						
Date:	09/03/2009						
Time:	10:20:52 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance accepting the U.S. Department of Justice Office of Community Oriented Policing Services Hiring Recovery Program Grant for the hiring of 50 new Police Officers; appropriating \$10,354,400.00 for a three-year period; and creating 50 new grant-funded Police Officer positions.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				x
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

A T T A C H M E N T I

OFFICE of COMMUNITY ORIENTED POLICING SERVICES (COPS)
COPS Hiring Recovery Program (CHRP) Grant
July 1, 2009 to June 30, 2012
GRANT NO. 2009RJWX0083
SAP Fund 2302817001 Functional Area 1700050000080002
Internal Order No. 117000000121 (Grant)
Internal Order No. 117000000122 (Gen. Fund Contribution)
Cost Center 1710700001 Fund Center 1710700000
CFDA # 16.710 Public Safety Partnership and Community Policing Grants

<u>REVENUE</u>		
G/L Ledger	Description	Budget
4501100	Office of Community Oriented Policing Services	10,354,400.00
6101100	General Fund Contribution	1,230,133.00
Total Revenue		<u>11,584,533.00</u>

<u>EXPENDITURES</u>		
Internal Order 117000000121		
G/L Ledger	Description	Budget
5101010	Regular Salaries	6,763,518.00
5101040	Shift Pay	508,850.00
5101060	Longevity Pay	8,900.00
5103005	Social Security	52,536.00
5103005	Medicare	106,488.00
5103010	Life Insurance	6,850.00
5104027	Police Pension	1,590,308.00
5104030	Flex Health Insurance	1,140,300.00
5104033	Cleat Insurance	176,650.00
Total Grant Expenditures		<u>10,354,400.00</u>

Internal Order 117000000122		
G/L Ledger	Description	Budget
5101020	Overtime/Court Standby Pay	136,500.00
5101050	Language Pay	33,750.00
5103005	Social Security	5,030.00
5103005	Medicare	5,949.00
5103070	Clothing Allowance	123,250.00
5104003	F&P Prepaid Health Retirees	696,000.00
5104027	Police Pension	47,179.00
5104045	Certification Pay	42,700.00
5104060	Education Pay	139,775.00
Total Gen. Fund Expenditures		<u>1,230,133.00</u>

TOTAL PROJECT	<u>11,584,533.00</u>
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