

AN ORDINANCE 2008-09-18-0820

AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS (AACOG) IN THE AMOUNT OF \$275,250.00 FOR THE SUPPORTIVE SERVICES FOR THE ELDERLY PROJECT (SSEP) TO PROVIDE TRANSPORTATION SERVICES FROM OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009.

* * * * *

WHEREAS, the City, through its Department of Community Initiatives (DCI), has been operating the Supportive Services for the Elderly Project (SSEP) since 1975, with general funds and federal funds appropriated by Congress under Title III-B of the Older Americans Act of 1965; and

WHEREAS, the federal funds are awarded by the United States Department of Health and Human Services, Administration on Aging through the Texas Department of Aging and Disability Services; and

WHEREAS, the Alamo Area Council of Governments (AACOG) acts as the local Area Agency on Aging; and

WHEREAS, AACOG notified the City that grant funds in the amount of \$275,250.00 are available to the City to fund SSEP, beginning October 1, 2008 through September 30, 2009; and

WHEREAS, the SSEP provides essential door-to-door, para-transit services to seniors, age 60 years and older, throughout Bexar County, primarily for vital medical appointments; and

WHEREAS, the SSEP has a fleet of 10 vehicles, including eight that are wheelchair lift-equipped; and

WHEREAS, to continue operation of the SSEP, it is now necessary to accept the grant, if awarded, and approve a personnel complement for the grant period and related actions; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept a grant from the Alamo Area Council of Governments (AACOG) in the amount of \$275,250.00 for the continuation of the Supportive Services for the Elderly Project (SSEP) from October 1, 2008 through September 30, 2009. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or his designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 2. Should funding be awarded, Fund 26011000 entitled Texas Department on Aging is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant, and the sum of up to \$275,250.00 from AACOG will be appropriated in said fund. A proposed SSEP Budget is attached hereto and incorporated herein for all purposes as **Attachment I** and is hereby approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the Department of Community Initiatives upon award.

SECTION 3. Upon award, the City will contribute a cash match of \$140,987.00 which is set out in the detailed budget affixed hereto and incorporated herein for all purposes as Attachment I.

SECTION 4. The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

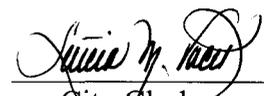
SECTION 5. The balance of any grant match funds from the current budget is hereby authorized to be carried forward for continuation of the SSEP.

SECTION 6. The financial allocations in this Ordinance, if any, are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective on and after September 28, 2008.

PASSED AND APPROVED this 18th day of September, 2008.


M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney



Request for
**COUNCIL
ACTION**

City of San Antonio



Agenda Voting Results - 30

Name:	30
Date:	09/18/2008
Time:	10:24:42 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the acceptance of a grant from the Alamo Area Council of Governments (AACOG) in the amount of \$275,250.00 for the Supportive Services for the Elderly Project (SSEP) to provide transportation services from October 1, 2008 through September 30, 2009. [Frances A. Gonzalez, Assistant City Manager; Dennis J. Campa, Director, Community Initiatives]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x			x	
Lourdes Galvan	District 5		x				x
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

2009 Supportive Services for the Elderly

October 1, 2008 - September 30, 2009

	BUDGET
REVENUES:	
4501100 AACOG - Title III	\$275,250
4502230 Program Income	5,000
6101100 Transfer from 29-075 Human Development Fund	140,987
TOTAL REVENUES	<u>\$421,237</u>
APPROPRIATIONS:	
138000000XXX Supportive Services for the Elderly Program	
5101010 Reg Salaries & Wages	178,822
5103005 FICA	13,675
5103010 Life Insurance	159
5104030 Flex Benefits	33,120
5105010 TMRS	16,678
5201040 Fees to Prof. Contractors	10,996
5101050 Language Skill Pay	1,800
5407031 DW Transportation	25,000
Total 138000000XXX	<u>280,250</u>
138000000XXX Supportive Services Grant Match	
5101010 Reg Salaries & Wages	22,406.87
5103005 FICA	1,714
5103010 Life Insurance	22
5103035 Personal Leave Buy Back	7,725
5104030 Flex Benefits	8,280
5105010 TMRS	2,899
5203040 Advertising & Publications	400
5203060 Binding Printing & Repro.	200
5204020 Maint & Repair - Commercial	5,000
5204080 Maint & Repair - Mach & Equip	100
5204090 Maint & Repair - Auto	8,000
5205010 Mail & Parcel Post	50
5205020 Rental of Office Equipment	1,500
5301020 Maint & Repair Material - Auto	1,000
5301030 Maint & Repair Material - Mach & Equip	500
5302010 Office Supplies	1,000
5304080 Other Commodities	100
5403010 Communications - Telephones	2,100
5403020 Communications - Radios	2,200
5403545 Motor Fuel & Lubricants	31,000
5407510 Rent of City Equipment	44,790
Total 138000000XXX	<u>140,987</u>
TOTAL APPROPRIATIONS	<u>421,237</u>

SUPPORTIVE SERVICES FOR THE ELDERLY PROJECT (SSEP)

October 1, 2008 - September 30, 2009

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	No. OF POSITIONS	ADDED/DELETED POSITIONS	REVISED No. OF POSITIONS
CHAUFFEUR SERVICE SUPERVISOR	0920	1	0	1
OFFICE ASSISTANT	0010	1	0	1
CHAUFFEUR (F/T)	0907	5	0	5
CHAUFFEUR (P/T)	0907	4	0	4
DISPATCHER (F/T)	0615	1	0	1
TOTAL POSITIONS FOR 138000000XXX		12	0	12

**Supportive Services for the Elderly Project (SSEP)
Vehicle Inventory**

Year	Vehicle ID#	Wheelchair Positions	Current Mileage	Total Passenger Capacity	Funding Source
1998 Ford Van II (reserve)	3015	3	196,063	9	TxDOT
2003 Ford Van (reserve)	3019	N/A	32,265	15	AACOG
2008 Ford Van II	3034	3	6,476	9	COSA
1994 Ford Van (reserve)	3045	N/A	259,997	5	COSA
1996 Ford Van II (reserve)	3085	3	226,853	9	TxDOT
2008 Ford Van II	3098	3	7,676	9	COSA
2006 Ford Van II	3155	3	24,990	9	COSA
2006 Ford Van II	3156	3	28,979	9	COSA
2006 Ford Van II	3157	3	29,119	9	COSA
2006 Ford Van II	3158	3	27,238	9	COSA

SSEP's fleet of ten vehicles includes eight, which are wheelchair lift-equipped. Six vehicles are designated as primary for use on a daily basis. Four are held in reserve for use when primary vehicles are scheduled for maintenance or in case of vehicle breakdown.



CITY OF SAN ANTONIO
Request for Council Action

Agenda Item # 30
 Council Meeting Date: 9/18/2008
 RFCA Tracking No: R-3822

DEPARTMENT: Community Initiatives

DEPARTMENT HEAD: Dennis J Campa

COUNCIL DISTRICT(S) IMPACTED:
 City Wide

SUBJECT:
 Acceptance of a Supportive Services for the Elderly Project (SSEP) Grant

SUMMARY:

This ordinance authorizes the acceptance of an SSEP grant from the Alamo Area Council of Governments (AACOG) in the amount of \$275,250.00 for the continuation of the SSEP from October 1, 2008 through September 30, 2009. This ordinance also authorizes the Director of the Department of Community Initiatives (DCI), or his designee, to execute vendor and sub-grantee contracts, adopts a budget, approves a personnel complement, authorizes allocation of any carry forward fund balances, and accepts supplemental funds, if awarded during the contract period.

BACKGROUND INFORMATION:

The SSEP was established in 1975, as an integral part of the Senior Services Division's continuum of services. The program provides essential door-to-door, para-transit services to seniors, age 60 years and older, throughout Bexar County. SSEP transportation services are primarily used for vital medical appointments, as follows:

Regular medical appointments	47.6%	4,456
Kidney dialysis	51.3%	4,799
Oncology & Rehabilitation appointments	0.4%	37
Dental appointments	0.7%	62

DCI operates the SSEP using General Funds and Title III-B federal funds awarded in a grant from the Texas Department of Aging and Disability Services through the AACOG. AACOG has indicated that grant funds of \$275,250.00 are available to the City to fund SSEP, beginning October 1, 2008 through September 30, 2009.

The SSEP is part of a network of transportation providers serving seniors within San Antonio and Bexar County. While individual providers have their own qualification criteria, they all strive to meet the transportation needs of the community. Other members of this transportation network include:

- Presa Community Center (serves all of Bexar County; SSEP provides scheduling and dispatch)
- VIA-Trans (para-transit service within VIA service area)
- Warm Springs (services within Loop 1604)

Additionally, there are several volunteer organizations Great Randolph Area Service Program (GRASP), the

Jefferson Area Co-op, North East Senior Assistance (NESA) and the Southeast Community Outreach for Older People (SCOOP) that provide transportation services within specific localized boundaries.

The SSEP has a fleet of 10 vehicles, including eight that are wheelchair lift-equipped. Vans are purchased with funds made available through AACOG, the Texas Department of Transportation, and the City's General Fund.

ISSUE:

This ordinance reflects a continuation of existing City policy to provide services that improve the quality of life for senior residents in San Antonio and Bexar County.

ALTERNATIVES:

Without approval of this ordinance, the SSEP would not have adequate funding and would curtail transportation services to over 530 unduplicated seniors.

FISCAL IMPACT:

This is the second year in the three-year grant period (renewable each year through FY 2010). Performance measures are based on this initial funding level. Any additional funding received during the fiscal year, with the exception of capital equipment funds, will be directed toward additional one-way trips. Any fund balance from the current budget will be carried forward and directed toward additional one-way trips. For FY 2008-2009, the COSA General Fund will match the grant at \$140,987.00, which is 33% of the program's total budget.

RECOMMENDATION:

Staff recommends approval of the acceptance of the grant from AACOG. This action will make transportation services available to serve the senior population of San Antonio and Bexar County.

ATTACHMENT(S):

File Description	File Name
Attachment I - FY2009 SSEP Budget	2009 SSEP Ordinance Budget.xls
Attachment II - FY2009 SSEP Personnel Complement	FY 2009 SSEP Ordinance Personnel Complement.xls
Attachment III - FY2009 SSEP Vehicle List	Vehicle List_Info_2008.doc
Voting Results	
Ordinance/Supplemental Documents	200809180820.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Cindy Schoenmakers	Assistant Director	Community Initiatives
Dennis J Campa	Director	Community Initiatives

APPROVED FOR COUNCIL CONSIDERATION:

Frances A. Gonzalez Assistant City Manager