

AN ORDINANCE 2008-09-18-0810

**APPROPRIATING \$437,776.59 FOR IMPROVEMENTS TO THE BOB ROSS SENIOR MULTI-SERVICE HEALTH & RESOURCE CENTER, COUNCIL DISTRICT 8.**

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The amount of \$437,776.59 is appropriated in SAP Fund 45903002, 2003 General Obligation Series 2006 Public Health & Safety, SAP WBS Element GO-00540-01-01-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 38-00110-90-08. The amount of \$437,776.59 is authorized to be transferred to SAP Fund 45099000, General Obligation Capital Projects.

**SECTION 2.** The budget in fund 45099000, General Obligation Capital Projects, SAP Project Definition 38-00110, Medical Center Area Senior Multi-service, shall be revised by increasing SAP WBS Element 38-00110-90-08 entitled Transfer from GO-00540-01-01-05, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$437,776.59.

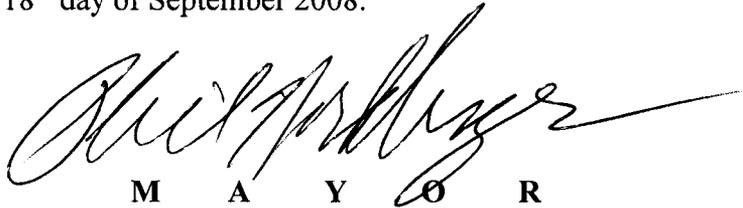
**SECTION 3.** The amount of \$437,776.59 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 38-00110, Medical Center Area Senior Multi-service and is authorized to be encumbered and made payable for expenses related to the Medical Center Area Senior Multi-service project. The budget shall be revised by increasing the SAP WBS Elements as follows:

<i>WBS NO.</i>	<i>WBS NAME</i>	<i>G/L</i>	<i>G/L NAME</i>	<i>CURRENT PLAN VERSION 0 (Optional)</i>	<i>PLAN VERSION 0 REVISION/ APPROPRIATION</i>	<i>REVISED PLAN VERSION 0 (Optional)</i>
38-00110-05-02-01-01	City Construction	5201140	Construction Costs	\$2,963,136.54	\$330,218.45	\$3,293,354.99
38-00110-01-02	Design Costs	5201100	Architectural Fees	\$406,533.00	\$13,850.00	\$420,383.00
38-00110-05-04	Construction Capital Administrative Cost	5402010	Capital Program Admin Cost	\$225,479.87	\$51,910.27	\$277,390.14
38-00110-05-07	Material Testing	5201040	Fees to Prof Contractors	\$0.00	\$2,000.00	\$2,000.00
38-00110-05-03	Construction Contingency	5201140	Construction Costs	\$0.00	\$39,797.87	\$39,797.87
<b>TOTALS</b>				<b>\$3,595,149.41</b>	<b>\$437,776.59</b>	<b>\$4,032,926.00</b>

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance becomes effective 10 days after passage.

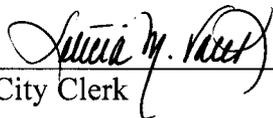
**PASSED AND APPROVED** this 18<sup>th</sup> day of September 2008.



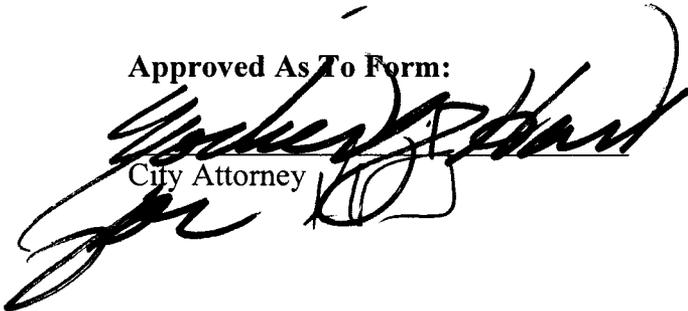
M A Y O R

**PHIL HARDBERGER**

**Attest:**

  
\_\_\_\_\_  
City Clerk

**Approved As To Form:**

  
\_\_\_\_\_  
City Attorney



Request for  
**COUNCIL  
ACTION**

City of San Antonio

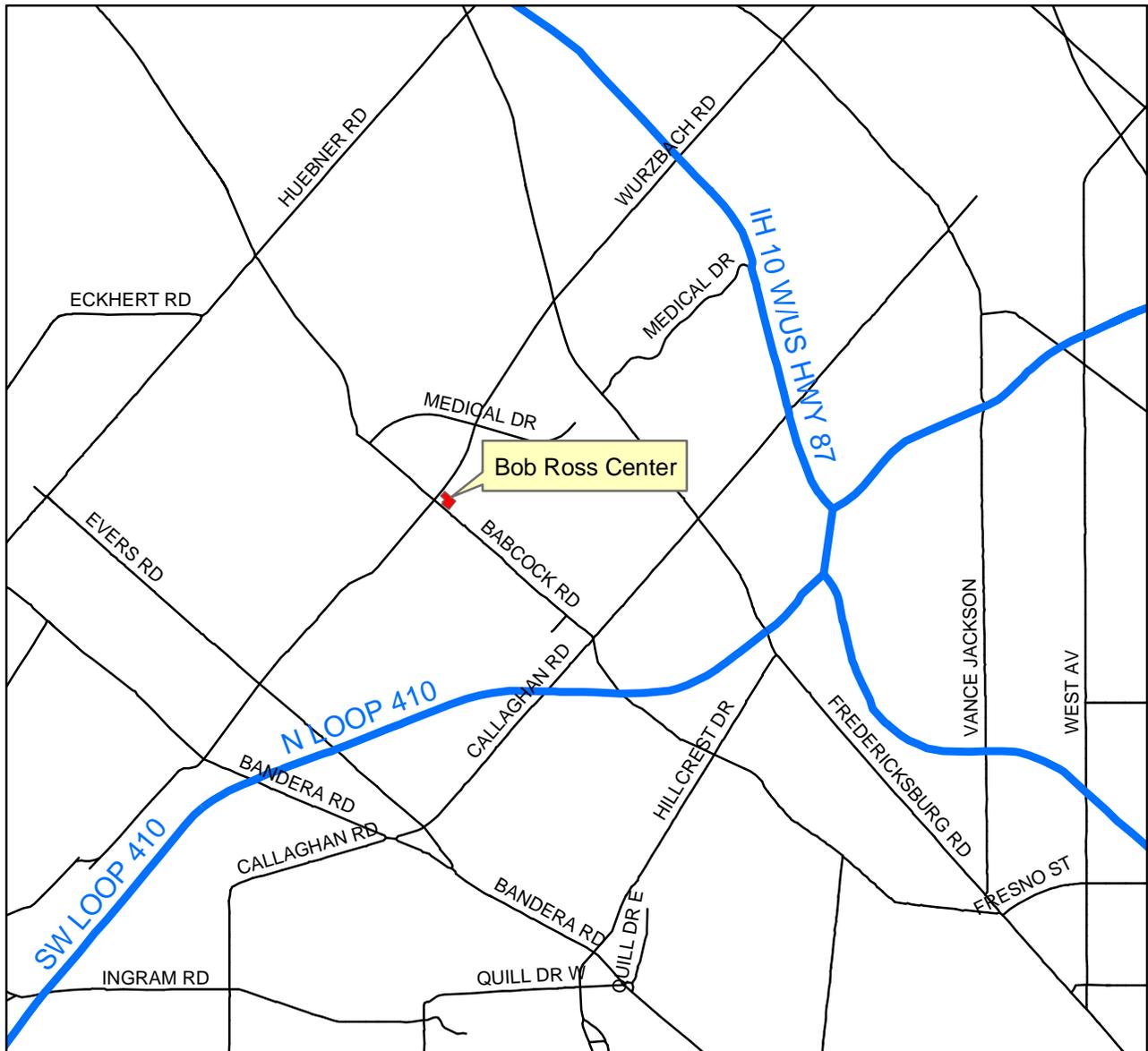
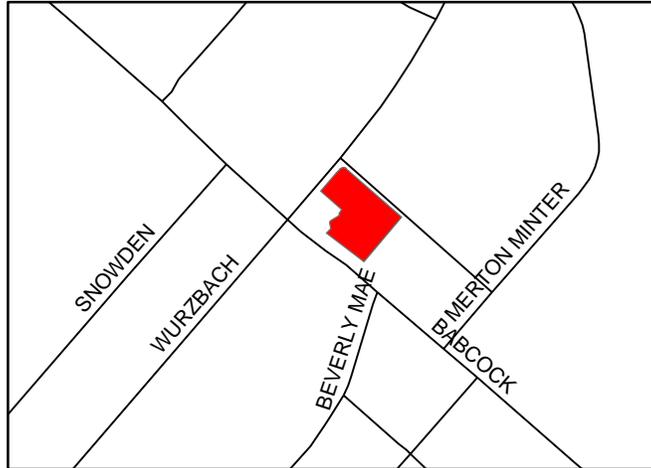


## Agenda Voting Results - 20


<b>Name:</b>	5, 6, 7, 8, 10, 12, 13, 14, 20, 23, 24, 25, 26, 27, 28, 29, 31A, 31B, 32, 33, 34A, 34B, 36A, 36B, 38, 43, 44, 45A, 45B, 45C, 45D, 45E, 45F, 45G
<b>Date:</b>	09/18/2008
<b>Time:</b>	09:23:29 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance appropriating \$437,776.59 for improvements to the Bob Ross Senior Multi-Service Health & Resource Center, Council District 8. [Penny Postoak Ferguson, Assistant City Manager; Mike Frisbie, Director, Capital Improvements Management Services]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				x
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x			x	
John G. Clamp	District 10		x				

# Bob Ross Center 2219 Babcock



Bob Ross Center  
Funding: (WBS 38-00110)

Appropriated through Bond Initiatives  
Ordinances 98467 (Nov 13, 2003)  
2006-06-01-0656 (Jun 1, 2006).

- 1) Design, create and install Bexar County Commissioner's Plaque (this will require re-alignment/re-installation of the other plaques on the wall)  
Request a PO (thru Purchasing) for Southwell to fabricate the plaque. Send a list of the names to Valerie and they will take it from there.
- 2) Design and install sidewalk drainage boxes and layout an earth berm to support proper drainage from small Babcock parking lot onto Babcock.  
IDIQ consultant; JOC purchase order.
- 3) Extend/expand berm to channel drainage in support of #2 above  
Include in 2 above.
- 4) Install additional ballet bars and mirrored wall in Exercise Room (opposite wall of existing mirror/ballet bar). Include ballet bars under windows facing hallway.  
JOC purchase order.
- 5) Design, create, install gazebo in cement circle of back yard  
Ask Patrick Schneider (Park Planner) to spec a Gazebo kit from one of his catalogs and have the JOC assemble as part of his purchase order.
- 6) Install ADA handicap push-button door opener for both nutrition entrances (to/from Melrose lot and to/from back yard). Buttons needed inside and outside.  
JOC purchase order.
- 7) Survey, design and install drainage system (automatic sump pump system?) under floating foundation to remove standing rain water (primarily under kitchen)  
IDIQ consultant; JOC purchase order.
- 8) Install gates within railings in back yard to provide access between sections  
JOC purchase order.
- 9) Survey, design, install stairs or ramps in back yard for access between three tiers and into Wurzbach parking lot (total of 4 levels, 3 tier access points) taking into consideration the existing sidewalk network and multi levels of parking lots.  
IDIQ consultant; JOC purchase order.
- 10) #9 above should address existing sidewalks going to nowhere on level above parking lot - remove or expand  
Include in 9 above.
- 11) Complete cement sidewalk from back of dining room along building into Melrose parking lot.  
Include in 9 above.
- 12) Install another fire exit/doors w/panic hardware to existing ramp of dining room (#10 above).  
Include in 9 above.
- 13) Install a new exit door w//panic hardware from the kitchen to the loading dock.  
JOC purchase order.

14) Install hand rails around inside of pool (under waterline) - (wrist level of 5'5" person - this recommendation was from contracted water aerobics agency coordinator)

IDIQ consultant; JOC purchase order.

15) Replace fire exit doors w/glass panel doors and panic hardware next to Riser Room

IDIQ consultant; JOC purchase order.

16) Replace thumb latch with panic hardware as fire exit from pool (out to parking lot)

JOC purchase order.

17) Design and install automatic shower shut offs in locker rooms (the current manual system is hard for seniors to operate, who often leave the water running)

JOC purchase order. Contractor's plumber should recommend a faucet that is easier to operate than the normal faucet. Unless there is a water conservation issue and the Seniors are leaving the water on after they finish showering, then a simpler faucet would be better than automatic faucets due to the electrical requirements and access thru a chase.

CMA can do an administrative amendment (less than \$25,000) to their contract or they can be issued an IDIQ contract for the new work. The question is whether an IDIQ that is greater than \$25,000 may still require council action. Verify with Denise Shaffer, CIMS Contracts Division.

I recommend Roger proceed as above.



**CITY OF SAN ANTONIO**  
**Request for Council Action**

Agenda Item # 20  
Council Meeting Date: 9/18/2008  
RFCA Tracking No: R-3637

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**DEPARTMENT:** Capital Improvements  
Management Services

**DEPARTMENT HEAD:** Mike Frisbie

**COUNCIL DISTRICT(S) IMPACTED:**  
Council District 8

**SUBJECT:**  
Appropriation for Bob Ross Senior Multi-Services Health & Resource Center

**SUMMARY:**

An ordinance appropriating \$437,776.59 from the 2003-2007 GO Bond funding for improvements and encumbrances associated with the Bob Ross Senior Multi-Service Health & Resource Center capital project, located in Council District 8 and authorizing payment for said improvements.

**BACKGROUND INFORMATION:**

Project Description

The Bob Ross Senior Multi-Service Health & Resource Center opened for service on April 24, 2007. The Center offers direct social services for seniors age 60 and older provided by a partnership of the City's Department of Community Initiatives, Bexar County, University Health Systems; and, most recently with the Leeza Gibbons Memory Foundation and the WellMed Charitable Foundation, bringing Leeza's Place to the Center to provide direct social services to caregiver of seniors diagnosed with chronic or terminal illnesses. With a daily average attendance of 237 and 125 meals served daily, the Bob Ross Center is quickly becoming everything it was envisioned to be for the City of San Antonio.

**ISSUE:**

This ordinance appropriates additional funding from the 2003-2007 General Obligation Bond for project improvements, encumbrances from the original construction contract, upgrades to support current facility needs and project contingency. These additional improvements include security and surveillance systems, indoor and outdoor furniture, pool services and ADA modifications to the facility.

**ALTERNATIVES:**

The required improvements could be bid out separately; however, this is the recommended option to expedite the improvements to the center and keep the facility operational. This will allow the residents to enjoy and benefit from these enhancements.

**FISCAL IMPACT:**

This is one-time capital improvement expenditure in the amount of \$437,776.59 Funds are to be appropriated and payable as follows:

<b>Item</b>	<b>Amount</b>
Alpha Building Corporation	\$75,166.59
Alpha Building Corporation, for Bonds and Insurance	\$3,006.66
Material Testing	\$2,000.00
Capital Admin Expense Recovery	\$51,910.27
Chesney Morales Architects	\$13,850.00
RX-Technologies	18,793.49
Jones and Cook Stationers	\$3,393.07
Landscape Forms	\$35,376.60
Four Seasons Pool Service	\$5,639.65
Jamail & Smith Construction	\$188,842.39
Construction Contingency (10%)	\$39,797.87
<b>Total</b>	<b>\$437,776.59</b>

**RECOMMENDATION:**

Staff recommends the approval of this ordinance appropriating funds for the additional enhancements to the Bob Ross Senior Multi-Services Health & Resource Center.

**ATTACHMENT(S):**

File Description	File Name
<a href="#">Summary Scope of work (SOW) for the JOC Contractor</a>	JOC IIScope of Work 7-11-08.doc
<a href="#">Bob Ross Maps</a>	Bob Ross Map.pdf
<a href="#">Voting Results</a>	
<a href="#">Ordinance/Supplemental Documents</a>	200809180810.pdf

**DEPARTMENT HEAD AUTHORIZATIONS:**

Mike Frisbie Director Capital Improvements Management Services

**APPROVED FOR COUNCIL CONSIDERATION:**

Penny Postoak Ferguson Assistant City Manager