

AN ORDINANCE 2011-09-15-0759

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND THE ACCEPTANCE OF FUNDS UPON AWARD FOR AN INTERLIBRARY LOAN GRANT FROM THE TEXAS STATE LIBRARY AND ARCHIVES COMMISSION IN THE AMOUNT OF \$417,311.00 FOR THE CONTINUING OPERATION OF INTERLIBRARY LOAN SERVICES.

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WHEREAS, the San Antonio Public Library, is the designated Major Resource Center for this service area, and has continued to receive this grant under this program since 1972; and

WHEREAS, these funds will be used for the operation of the San Antonio Interlibrary Loan Center and continue to support the four existing grant funded positions that provide support to the program; and

WHEREAS, this program provides Interlibrary services (reciprocal borrowing) to multi-type libraries in over 50 counties, including Bexar County; and

WHEREAS, Bexar County area library patrons benefit from a centralized Interlibrary Loan service; in FY 2009, San Antonio Public Library customers borrowed approximately 25,000 items from partner libraries through the Interlibrary Loan Center and almost 22,000 items were loaned to other libraries; and

WHEREAS, prior grants received for the Interlibrary Loan program from FY 2000 through FY 2010 have ranged from \$210,106.00 to \$362,427.00; and

WHEREAS, this Ordinance will renew the grant for FY 2012 and continue to support the services provided under the program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Public Library or his designee, is authorized to execute a grant application for, and to accept upon award an Interlibrary Loan Grant from the Texas State Library and Archives Commission in the amount of \$417,311.00 for the continuing operation of interlibrary loan services for the period September 1, 2011 to August 31, 2012.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Public Library or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Upon award, Fund 26018000 entitled "Texas State Library" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up

to \$417,311.00 from the Texas State Library and Archives Commission will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

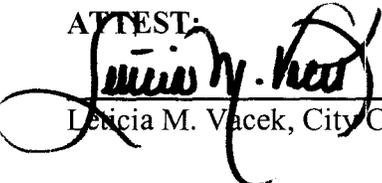
SECTION 4. The proposed personnel complement which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved.

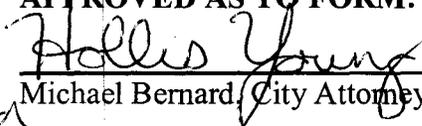
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 15th day of September, 2011.


M A Y O R
Julián Castro

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Michael Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 10

Name:	5, 7, 9, 10, 11A, 11B, 12, 14, 16, 17, 18, 19, 21						
Date:	09/15/2011						
Time:	02:21:33 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application and the acceptance of funds upon award for an Interlibrary Loan Grant from the Texas State Library and Archives Commission in the amount of \$417,311.00 for the continuing operation of interlibrary loan services. [T.C. Broadnax, Assistant City Manager; Ramiro S. Salazar, Director, Library]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10	x					

Attachment I

**Interlibrary Loan Services
Fund No.
Contract No.**

Internal Order 10400000063

<u>ESTIMATED REVENUES</u>	GL No.	BUDGET
Grants from Federal Agencies		<u>417,311</u>
Total Estimated Revenues		\$ <u>417,311</u>

APPROPRIATIONS

IO Short Text
 Grant Start Date - Grant End Date 9/1/2010 8/31/2012
 Cost Center 401500001
 Internal Order 10400000052

SALARIES	Regular Salaries & Wages	5101010	59,180
SALARIES	Temp Salaries	5101015	51,780
FRINGES	Retirement Benefits - Soc. Sec.	5103005	4,743
FRINGES	Temp Social Security	5103007	3,962
FRINGES	Life Insurance	5103010	91
SALARIES	Personal Leave Buy Back	5103035	2,280
SALARIES	Transportation Allowance	5103056	540
FRINGES	Flexible Benefits Contribution	5104030	9,000
FRINGES	Retirement Benefits - TMRS	5105010	8,158
CONTRACTUAL	Temporary Services - Contractual	5202010	211,719
CONTRACTUAL	Other Contractual Services	5202025	3,820
OTHER	Binding, Printing, & Repro	5203060	100
CONTRACTUAL	Subs. To Computer Services	5203080	5,180
TRAVE_	Education	5201025	100
TRAVE_	Transportation fees	5203090	500
OTHER	Mail and Parcel Post Service	5205010	28,000
OTHER	Rental of Office Equipment	5205020	600
TRAVEL	Travel-Official	5207010	900
SUPPLIES	Office Supplies	5302010	12,000
FRINGES	Workers' Disability Compensation	5405020	215
IDC_EXPENSE	Indirect Costs	5406530	<u>14,443</u>
Total Appropriations			\$ <u>417,311</u>

PERSONNEL COMPLIMENT

Class No.	Title	POSITIONS
Activity 04-01-15		
Cost Center 401500001		
Internal Order 10400000063		
Librarian III		1
Temprary Administrative Assistant II		4
Temporary Public Service Associate		5
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Total Personnel :		10