

AN ORDINANCE      2012-12-06-0929

**AUTHORIZING THE ACCEPTANCE OF A SENIOR TRANSPORTATION PROGRAM GRANT IN THE AMOUNT OF \$251,126.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS; AUTHORIZING A TOTAL SENIOR TRANSPORTATION PROGRAM BUDGET OF \$333,771.00 WHICH INCLUDES THE GRANT FUNDS, \$80,895.00 IN MATCHING FUNDS FROM THE FY 2013 GENERAL FUND BUDGET, AND \$1,750.00 IN CLIENT DONATIONS FOR SENIOR TRANSPORTATION SERVICES FROM OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013; AND AUTHORIZING A PERSONNEL COMPLEMENT IN THE DEPARTMENT OF HUMAN SERVICES.**

\* \* \* \* \*

**WHEREAS**, the grant-funded Senior Transportation Program provides essential door-to-door transit services to seniors age 60 years and older, regardless of disability, throughout Bexar County; and

**WHEREAS**, funds to support the Program are provided by the Alamo Area Council of Governments (AACOG) from the Texas Department of Aging and Disability Services, through the United States Department of Health and Human Services; and

**WHEREAS**, for FY 2013, AACOG has indicated that grant funds available to the City are \$251,126.00, a reduction from \$275,000.00 in FY 2012; and

**WHEREAS**, it is anticipated that approximately 10,700 one-way medical trips will be provided in FY 2013, exceeding the FY 2013 contractual obligation of 7,224 one-way medical trips; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Acceptance of grant funds for the Senior Transportation Program in an amount up to \$251,126.00 from the Alamo Area Council of Governments (AACOG) and up to \$1,750.00 in client donations for senior transportation services for the period October 1, 2012 through September 30, 2013 is hereby authorized. A provision of a cash match of up to \$80,895.00 in City funds is hereby authorized. A copy of the grant application for the AACOG grant is on file with Department of Human Services (DHS).

**SECTION 2.** The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

**SECTION 3.** Fund 2601138014 entitled SSEP 2013 is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant, and the sum of up to \$251,126.00 from AACOG, \$80,895.00 City cash match, and up to \$1,750.00.00 in program income will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 4.** The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

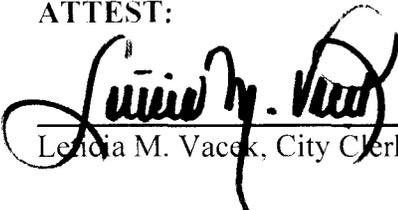
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

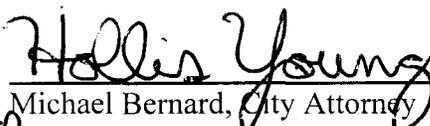
PASSED AND APPROVED this 6th day of December, 2012.

  
M A Y O R  
Julián Castro

ATTEST:

  
Lencia M. Vacek, City Clerk

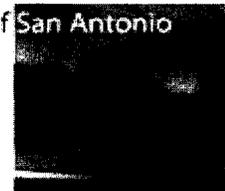
APPROVED AS TO FORM:

  
for Michael Bernard, City Attorney



Request for  
**COUNCIL**  
ACTION

City of San Antonio



## Agenda Voting Results - 12

<b>Name:</b>	5, 6, 7, 8A, 8B, 9, 10A, 10B, 11, 12, 13, 14, 15, 16A, 16B, 17A, 17B, 17C, 18, 19, 20, 21, 23, 24, 25, 26A, 26B						
<b>Date:</b>	12/06/2012						
<b>Time:</b>	02:23:22 PM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing the acceptance of a Senior Transportation Program grant in the amount of \$251,126.00 from the Alamo Area Council of Governments (AACOG) and authorizing a total Senior Transportation Program budget of \$333,771.00 which includes grant funds from AACOG, \$80,895.00 in matching funds from the FY 2013 General Fund Budget and \$1,750.00 in client donations for senior transportation services from October 1, 2012 through September 30, 2013; and authorizing a personnel complement of 8 positions in the Department of Human Services. [ Gloria Hurtado, Assistant City Manager; Melody Woosley, Interim Director, Human Services]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7	x					
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				x
Carlton Soules	District 10		x				

**2013 Supportive Services for Elderly Program**  
**October 1, 2012 - September 30, 2013**

	<b>BUDGET</b>
<b>REVENUES:</b>	
4501100 Grants Federal-Ope - AACOG/Title III	\$251,126.00
4502230 Grants Program Income	1,750.00
6101100 Interfund Transfers In	80,895.00
<b>TOTAL REVENUES</b>	<b><u>\$333,771.00</u></b>
<b>APPROPRIATIONS:</b>	
<b>138000001088 SSEP Grant</b>	
5101010 Regular Salaries	\$178,228.99
5101050 Language Skill Pay	600.00
5103005 FICA & Medicare Expense	13,634.52
5103010 Life Insurance	154.84
5103035 Personal Leave Buy Back	3,600.00
5104030 Flex Benefits Contr	36,790.00
5105010 Retirement Expense	16,335.98
5403545 Motor Fuel & Lubricants	3,531.67
<b>TOTAL 138000001088</b>	<b><u>\$252,876.00</u></b>
<b>138000001089 SSEP Grant Match</b>	
5101010 Regular Salaries	\$11,692.80
5103005 FICA & Medicare Expense	\$894.50
5203060 Binding & Printing	300.00
5204090 Maint & Repair - Auto	1,058.79
5205020 Rental of Office Eqt.	1,500.00
5301020 M&R Parts Automotive	9,000.00
5302010 Office Supplies	600.00
5403020 Communications Radios	200.00
5403545 Motor Fuel & Lubricants	15,420.21
5407510 Rental of City Eqt.	40,228.70
<b>TOTAL 138000001089</b>	<b><u>\$80,895.00</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$333,771.00</u></b>

Supportive Services for the Elderly Program

October 1, 2012 - September 30, 2013

## PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED / DELETED	REVISED POSITIONS
<b>138000001088 SUPPORTIVE SERVICES FOR THE ELDERLY PROGRAM (SSEP) ADMINISTRATION</b>				
CHAUFFER SERVICE SUPERVISOR	0920	1	0	1
ADMINISTRATIVE ASSOCIATE	2063	1	0	1
CHAUFFEUR (F/T)	0907	4	(2)	2
CHAUFFEUR (P/T)	0907	2	0	2
DISPATCHER (F/T)	0615	1	0	1
<b>138000001088 SSEP GRANT</b>		<b>9</b>	<b>(2)</b>	<b>7</b>
<b>138000001089 PROJECT ADMINISTRATION</b>				
CHAUFFEUR (P/T)	0907	1	0	1
<b>138000001089 SSEP GRANT MATCH</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>TOTAL POSITIONS FOR SUPPORTIVE SERVICES FOR THE ELDERLY PROGRAM</b>		<b>10</b>	<b>(2)</b>	<b>8</b>