

AN ORDINANCE 2012-02-02-0069

AUTHORIZING A GRANT APPLICATION TO, AND ACCEPTANCE OF GRANT FUNDS UPON AWARD FROM, THE OFFICE OF NATIONAL DRUG CONTROL POLICY IN AN AMOUNT UP TO \$2,055,535.00 TO SUPPORT THE SOUTH TEXAS HIGH INTENSITY DRUG TRAFFICKING AREA SAN ANTONIO INITIATIVE FOR THE PERIOD JANUARY 1, 2012, TO DECEMBER 31, 2013.

WHEREAS, the Office of National Drug Control Policy (ONDCP) has grant funds available in the amount of up to \$2,055,535.00 to fund the South Texas High Intensity Drug Trafficking Area (HIDTA) San Antonio Initiative, which consists of the Multi-Agency Drug Courier & Apprehension Task Force, the South Texas HIDTA Intelligence Center, and the Director's Administrative Support Element; and

WHEREAS, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

WHEREAS, said grant would fund sixteen positions; and

WHEREAS, the grant period would be January 1, 2012, through December 31, 2013; and

WHEREAS, no City matching funds are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$2,055,535.00 to the ONDCP to fund the South Texas HIDTA San Antonio Initiative for the period January 1, 2012, through December 31, 2013. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the substantially the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Should funding be awarded, the sum of up to \$2,055,535.00 will be appropriated in the below funds.

| Amount | Grant Related | Donated Property | Internal Order | Fund No | GL No |
|---------------------------------|---------------|------------------|----------------|------------|---------|
| \$1,282,025.00 | Y | | 117000000158 | 2602817020 | 4501100 |
| \$75,000.00 | Y | Supplemental | 117000000158 | 2602817020 | 4501100 |
| \$628,246.00 | Y | | 117000000159 | 2602817020 | 4501100 |
| \$70,264.00 | Y | | 117000000160 | 2602817020 | 4501100 |
| Total Amount: \$2,055,535.00 | | | | | |

SECTION 3. The budget and personnel complement attached hereto as **Exhibits I and II**, respectively, are hereby approved hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

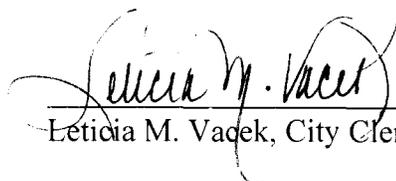
SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

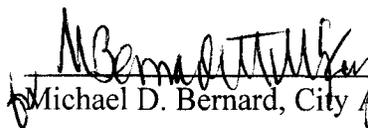
PASSED AND APPROVED this 2nd day of February, 2012.

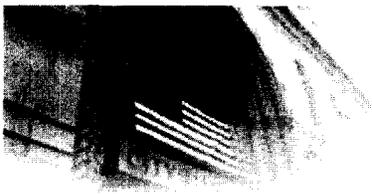

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

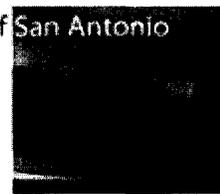

Leticia M. Vadek, City Clerk


Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 13

| Name: | 6, 7, 9, 10, 11, 12, 13, 14A, 14B, 14C, 14D, 14E, 14F, 16, 17, 18, 19, 20, 22A, 22B, 22C | | | | | | |
|---------------------|---|-------------|-----|-----|---------|--------|--------|
| Date: | 02/02/2012 | | | | | | |
| Time: | 10:31:09 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance authorizing a grant application to, and acceptance of grant funds upon award from, the Office of National Drug Control Policy in an amount up to \$2,055,535.00 to support the South Texas High Intensity Drug Trafficking Area San Antonio Initiative for the period January 1, 2012, to December 31, 2013. [Erik Walsh, Deputy City Manager; William P. McManus, Police Chief] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Julián Castro | Mayor | | x | | | | |
| Diego Bernal | District 1 | | x | | | | |
| Ivy R. Taylor | District 2 | x | | | | | |
| Leticia Ozuna | District 3 | | x | | | | |
| Rey Saldaña | District 4 | | x | | | | |
| David Medina Jr. | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | x | |
| Cris Medina | District 7 | | x | | | | |
| W. Reed Williams | District 8 | | x | | | | |
| Elisa Chan | District 9 | | x | | | | x |
| Carlton Soules | District 10 | x | | | | | |

OFFICE of NATIONAL DRUG CONTROL POLICY
 2012 SAN ANTONIO HIDTA INITIATIVE
 JANUARY 1, 2012 to DECEMBER 31, 2013
 GRANT NO. G12SS0009A Project No. 26-02817005

| REVENUES | | | | |
|-----------------------|-------------------------------------|--------------------------------|---------------------------|---------------------|
| <u>General Ledger</u> | <u>Description</u> | <u>Responsible Cost Center</u> | <u>Internal Order No.</u> | <u>Budget</u> |
| 4501000 | Grants Revenue - Federal ONDCP | 1710310001 | 117000000xxx | 1,282,025 |
| 4501000 | Grants Revenue - Federal ONDCP | 1710440001 | 117000000xxx | 628,246 |
| 4501000 | Grants Revenue - Federal ONDCP | 1710400001 | 117000000xxx | 70,264 |
| 4501000 | Grants Revenue - Supplemental Award | same as above | 117000000xxx | 75,000 |
| TOTAL REVENUE | | | | \$ 2,055,535 |

| <u>EXPENDITURES</u> | <u>HIDTA INITIATIVE</u> | <u>HIDTA INTELLIGENCE CENTER</u> | <u>HIDTA DIRECTOR'S SUPPORT</u> | <u>SUPPLEMENTAL AWARD</u> | <u>GRANT TOTAL</u> |
|--|-------------------------|----------------------------------|---------------------------------|---------------------------|---------------------|
| 5101010 Regular Salaries & Wages | 478,740.00 | 259,853 | | | \$ 738,593 |
| 5101020 Overtime | | 27,000 | | | \$ 27,000 |
| 5101040 Shift Differential | 13,500.00 | | | | \$ 13,500 |
| 5101050 Language Pay | 1,285.00 | | | | \$ 1,285 |
| 5101060 Longevity | 66,586.00 | | | | \$ 66,586 |
| 5103005 Social Security | 2,700.00 | 13,650 | | | \$ 16,350 |
| 5103010 Life Insurance | 400.00 | 450 | | | \$ 850 |
| 5103070 Clothing Allowance | | | | | \$ - |
| 5104003 F&P Prepaid Health | 21,000.00 | | | | \$ 21,000 |
| 5104027 Police Pension | 61,000.00 | | | | \$ 61,000 |
| 5104030 Flex Benefit Contribution | 42,500.00 | 42,856 | | | \$ 85,356 |
| 5104033 CLEAT | 4,700.00 | | | | \$ 4,700 |
| 5104045 Police Certification Pay | 9,295.00 | | | | \$ 9,295 |
| 5104060 Education Incentive | 3,210.00 | | | | \$ 3,210 |
| 5105010 TMRS | 4,010.00 | 21,000 | | | \$ 25,010 |
| 5201025 Education | | 4,000 | | | \$ 4,000 |
| 5201040 Fees to Professional Contractors | | 29,000 | | | \$ 29,000 |
| 5204070 Rental Field Equipment | 31,058.00 | 7,092 | | 39,875.00 | \$ 78,025 |
| 5204080 Maint & Rep-Mach & Equip | | 33,226 | | | \$ 33,226 |
| 5204090 Maint.- Repair Automotive | | | | | \$ - |
| 5206010 Rental of Facilities | 468,684.00 | 133,907 | 56,264.00 | | \$ 658,855 |
| 5207010 Travel | | 9,000 | | | \$ 9,000 |
| 5301020 M&R Parts Automotive | | | | | \$ - |
| 5302010 Office Supplies | | 9,516 | | | \$ 9,516 |
| 5304075 Computer Software | | 3,400 | | | \$ 3,400 |
| 5403010 Communications:Telephones | | 15,735 | | | \$ 15,735 |
| 5403030 Pagers | | | | | \$ - |
| 5403040 Cellular Phones | | 2,000 | | 18,000.00 | \$ 20,000 |
| 5403510 Wireless Data Comm | | 1,000 | | | \$ 1,000 |
| 5403545 Motor Fuel & Lubricants | 18,877.00 | | | 17,125.00 | \$ 36,002 |
| 5404530 Gas & Electricity | 54,480.00 | 15,561 | 14,000.00 | | \$ 84,041 |
| 5407510 Rent of City Equipment | | | | | \$ - |
| TOTAL EXPENDITURES | 1,282,025 | 628,246 | 70,264 | 75,000 | \$ 2,055,535 |

Exhibit I

OFFICE OF NATIONAL DRUG CONTROL POLICY

HIGH INTENSITY DRUG TRAFFICKING AREA

SAN ANTONIO HIDTA INITIATIVE / SOUTH TEXAS HIDTA INTELLIGENCE CENTER

JANUARY 1, 2012 through DECEMBER 31, 2013

PERSONNEL COMPLEMENT

Grant Funded Positions:

San Antonio HIDTA Initiative

| <u>Cost Center</u> | <u>Job Class</u> | <u>Job Title</u> | <u>Number of Positions</u> |
|--------------------|------------------|-------------------------------|----------------------------|
| 1710310001 | 0604 | Police Sergeant | 2 |
| 1710310001 | 0603 | Police Detective Investigator | 4 |
| 1710310001 | 0046 | Management Analyst | 1 |
| 1710310001 | 2063 | Administrative Associate | 1 |
| | | Total Positions | 8 |

South Texas HIDTA Intelligence Center

| <u>Cost Center</u> | <u>Job Class</u> | <u>Job Title</u> | <u>Number of Positions</u> |
|--------------------|------------------|-------------------------|----------------------------|
| 1710440001 | 4014 | Client Services Analyst | 1 |
| 1710440001 | 4065 | Systems Administrator | 1 |
| 1710440001 | 0609 | Crime Analyst | 3 |
| 1710440001 | 0645 | Sr. Crime Analyst | 3 |
| | | Total Positions | 8 |

Total Grant Positions 16