

AN ORDINANCE

AUTHORIZING A SUBSTANTIAL AMENDMENT TO THE CITY'S FISCAL YEAR 2012 ANNUAL ACTION PLAN AND THE REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS IN THE AMOUNT OF \$160,000.00 FROM THE SAINT VINCENT DE PAUL BUSINESS INCUBATOR PROJECT TO THE HAVEN FOR HOPE (ST. VINCENT DE PAUL) PROSPECTS COURTYARD PROJECT; AUTHORIZING THE CLOSE-OUT AND CANCELLATION OF THE AFFECTED PROJECT AND THE CREATION OF A NEW PROJECT AND PROJECT BUDGET; AUTHORIZING THE EXECUTION AND SUBMISSION OF CONTRACTS AND OTHER DOCUMENTS AS NECESSARY.

* * * * *

WHEREAS, Community Development Block Grant (CDBG) funds available in previously-appropriated projects may, pursuant to regulations of the U.S. Department of Housing and Urban Development (HUD), be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

WHEREAS, the City of San Antonio ("City") is a CDBG fund grantee; and

WHEREAS, in connection with the current CDBG Programs, the sum of \$160,000.00 is currently available in CDBG funds for said reprogramming and allocation; and

WHEREAS, it is necessary to authorize a substantial amendment to the City's FY 2012 Annual Action Plan to reprogram funds in said budget; and

WHEREAS, pursuant to applicable HUD regulations, statutory requirements and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to funds and projects, respectively, and prior to the adoption of activities under the City's Community Development Program; and

WHEREAS, the required notice having been duly published, and said public hearing having been held before City Council on March 29, 2012, it is now the desire of the City to formally resolve the issues of allocating reprogrammable CDBG funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to the Community Development Block Grant (CDBG) project and the modifications to the budgets and reprogramming in support thereof in the amount of \$160,000.00 from the Saint Vincent de Paul Business Incubator Project to the Haven for Hope (St. Vincent de Paul) Prospects Courtyard Project is hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of a new CDBG project in accordance with **Attachment I**.

SECTION 2. The City Manager, or her designee or the Director of the Office of Management and Budget or her designee, or the Grant Administrator of the Office of Grants Monitoring and Administration is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; authorizing the

close-out and cancellation of affected projects and the creation of new projects and project budgets, authorizes the amendment of the Fiscal Year 2012 Capital Budget to reflect said reprogramming and authorizing the execution and submission of contracts and other documents as necessary; and providing for payment.

SECTION 3. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

SECTION 4. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof, set forth in **Attachment I**. The City Manager, or her designee, the Director of the Office of Management and Budget, or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment I**; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 5. A substantial amendment to the City's FY 2012 Annual Action Plan to reprogram funds in the Community Development Block Grant (CDBG) Program budget is hereby authorized. The Director of the Office of Management and Budget or her designee, or the Grant Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all documents in association with the aforementioned action.

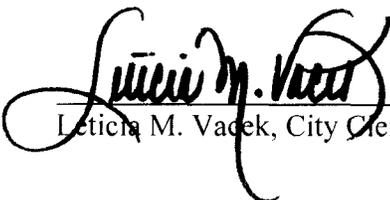
SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

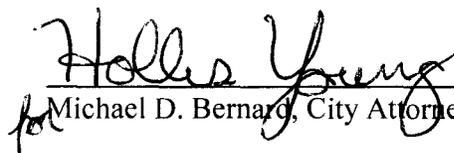
PASSED AND APPROVED this 29th day of March, 2012.

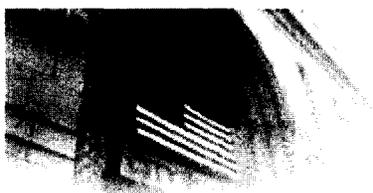

M A Y O R
Julián Castro

ATTEST:


Leticia M. Vadek, City Clerk

APPROVED AS TO FORM:


for Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 15

Name:	12A, 12B, 12C, 13, 14, 15, 16, 17, 19, 20, 21, 23, 24, 25, 26, 27A, 27B, 28A, 28B, 28C, 28D						
Date:	03/29/2012						
Time:	09:38:45 AM						
Vote Type:	Motion to Approve						
Description:	Public Hearing and Consideration of an Ordinance authorizing a substantial amendment to the City's Fiscal Year 2012 Annual Action Plan and the reprogramming of up to \$160,000 in Community Development Block Grant funds from the Saint Vincent de Paul Business Incubator Project to a Saint Vincent de Paul Kitchen Improvements Project at Haven for Hope's Prospects Courtyard. [Peter Zanoni, Assistant City Manager; Maria Villagomez, Director, Budget]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x			x	
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Community Development Block Grant (CDBG) Reprogramming**CDBG Revenue Sources**

Project	District	Amount
St. Vincent de Paul Facility Improvements, Business Incubator	5	\$160,000.00

CDBG Reprogramming Requests

Project	District	Amount
Haven for Hope (St. Vincent de Paul) Prospects Courtyard Food Service Line and Food and/or Clothing Storage Improvements	5	\$160,000.00