

**City of San Antonio
Draft Bid Tabulation**

Opened: July 8, 2015		Estimated Annual Quantity	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, Texas 78201
For: Annual Contract For Appliance Repairs for Fire Department			
6100006032	RR		
Item	Description	Estimated Annual Quantity	
APPLIANCE REPAIRS LABOR			
1	Routine Requests: Normal Workday (8:00 am – 5:00 pm). Price quoted shall be per hour.	366 hours	
	Unit Cost		\$75.00
	Total Cost		\$25,200.00
2	Overtime hours (Friday 5:01 pm – Monday 7:59) including Holidays. Price quoted shall be per hour.	10 hours	
	Unit Cost		\$125.00
	Total Cost		\$1,250.00
3	Emergency Repairs Services and parts must be provided within 3 hours. Price quoted shall be per hour.	214 hours	
	Unit Cost		\$112.50
	Total Cost		\$24,075.00
4	Appliance Parts Mark-up over wholesale cost _____%		
	Annual Estimated Parts Cost		\$97,200
	Percentage		30%
	Markup Cost		\$29,160.00
	Total Cost		\$126,360.00
SPECIFIED ITEMS: Vendors must provide wholesale unit price before mark-up, mark-up %, unit price after mark-up			
1	Wolf – Thermostat #710451	25	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		174.35
	Mark-up %		30%
	Unit Price After Markup (B)		\$226.66
	Extended Price (A x B)		\$5,666.50
2	Wolf – Flange/nipple #719373	18	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		18.27
	Mark-up %		30%
	Unit Price After Markup (B)		\$23.75
	Extended Price (A x B)		\$427.50
3	Wolf – Pilot assembly #714269	25	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		55.45
	Mark-up %		30%
	Unit Price After Markup (B)		\$72.09
	Extended Price (A x B)		\$1,802.25
4	Wolf – Light socket #357036-1	10	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		54.19
	Mark-up %		30%
	Unit Price After Markup (B)		\$70.45
	Extended Price (A x B)		\$704.50
5	GE – Agitator #WH43X102	13	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		140.76
	Mark-up %		30%
	Unit Price After Markup (B)		\$182.99
	Extended Price (A x B)		\$2,378.87
6	GE – Transmission #WH39X10003	5	
	Estimated Annual Usage Each (A)		
	Wholesale Unit Price Before Mark-up		159.24
	Mark-up %		30%
	Unit Price After Markup (B)		\$207.01
	Extended Price (A x B)		\$1,035.05

**City of San Antonio
Draft Bid Tabulation**

Opened: July 8, 2015			
For: Annual Contract For Appliance Repairs for Fire Department		Tamez Refrigeration and Air Conditioning	
6100006032		RR	2403 N. Zarzamora
Item	Description	Estimated Annual Quantity	San Antonio, Texas 78201
7	GE – Timer #WH12X1026 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	16	127.38 30% \$165.59 \$2,649.44
8	GE – Pump #27001233 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	14	37.53 30% \$48.79 \$683.06
9	GE – Heating Element #WE11X10004 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B) Estimated Annual Usage Each (A)	10	113.10 30% \$147.03 \$1,470.30
10	GE – Belt #341241 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	25	5.51 30% \$7.16 \$179.00
11	GE – Motor #WE170010 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	GE – Motor #WE17X10010 108.28 30% \$140.76 \$703.80
12	Whirlpool – Agitator #28119 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	Whirlpool – Agitator #285119 75.19 30% \$97.75 \$977.50
13	Whirlpool – Transmission #3360629 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	4	166.94 30% \$217.02 \$868.08
14	Whirlpool – Timer #WH12X1034 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	138.50 30% \$180.05 \$1,800.50
15	Whirlpool – Pump #280181 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	9	31.16 30% \$40.51 \$364.59

**City of San Antonio
Draft Bid Tabulation**

Opened: July 8, 2015			
For: Annual Contract For Appliance Repairs for Fire Department		Tamez Refrigeration and Air Conditioning	
6100006032		RR	2403 N. Zarzamora
Item	Description	Estimated Annual Quantity	San Antonio, Texas 78201
16	Whirlpool – Heating Element #279838 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	39.69 30% \$51.60 \$516.00
17	Whirlpool – Belt #4011201 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	15	5.57 30% \$7.24 \$108.60
18	Whirlpool – Motor #2200376 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	106.13 30% \$137.97 \$689.85
19	MayTag – Agitator #35-3560 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	MayTag – Agitator #35-3580 49.24 30% \$64.01 \$320.05
20	MagTag – Transmission #W10172458 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	3	397.77 30% \$517.10 \$1,551.30
21	MayTag – Timer #205637 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	133.39 30% \$173.41 \$1,734.10
22	MayTag – Pump #35-6465 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	8	58.07 30% \$75.49 \$603.92
23	MayTag – Heating Element Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	8	MayTag – Heating Element # 279838 39.69 30% \$51.60 \$412.80
24	MayTag – Belt #4011201 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	5.57 30% \$7.24 \$72.40
25	MagTag – Motor #2200376 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	3	106.13 30% \$137.97 \$413.91

**City of San Antonio
Draft Bid Tabulation**

Opened: July 8, 2015			
For: Annual Contract For Appliance Repairs for Fire Department		Tamez Refrigeration and Air Conditioning	
6100006032		RR	2403 N. Zarzamora
Item	Description	Estimated Annual Quantity	San Antonio, Texas 78201
26	Vent-A-Hood – Down blast exhaust ventilation #16D534 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	397.88 30% \$517.24 \$2,586.20
27	Motor 1/3 hp 3450RPM 115/230V #4UE70 Dayton Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	160.88 30% \$209.14 \$1,045.70
28	Push Button Switch 6A @ 125V #2VLN3 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	15	11.62 30% \$15.11 \$226.65
29	Manitowoc – Compressor #7601363 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	560.84 30% \$729.09 \$3,645.45
30	Manitowoc – Condenser motor #2412813 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	5	110.51 30% \$143.66 \$718.30
31	Manitowoc – TXV valve expansion #7600173 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	115.28 30% \$149.86 \$1,498.60
32	Manitowoc – curtain #401149 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	33.39 30% \$43.41 \$434.10
33	Manitowoc – Ice Bin Switch #000007888 Estimated Annual Usage Each (A) Wholesale Unit Price Before Mark-up Mark-up % Unit Price After Markup (B) Extended Price (A x B)	10	27.03 30% \$35.14 \$351.40
	Terms		2% 10 days
	Estimated Annual Total		\$176,885.00
	Estimated Annual Total		