

## EXHIBIT C

### City of San Antonio Departments Scheduled for Relocation

<u>Department</u>	<u>Estimated Number of Staff</u>
Office of Historic Preservation	19
Department of Planning and Community Development	56
City Clerk (Santa Rosa Only, Minus Warehouse)	19
City Auditor	25
Human resources	63
IGR / MAO/ IRO	19
ITSD (Riverview)	123
East Point	19
Pre-K 4 SA (No Downtown Employees)	0
Building and Equipment Services	55
Human Services	69
Metro Health	136
Sustainability	10
Parks and Recreation	24
Office of Management and Budget	27
Transportation and Capital Improvements	226
Finance	225
City Attorney's Office (Riverview Only)	14
Economic Development Department	27
Center City Development Operations	<u>85</u>
<b>Staffing Totals:</b>	<b>1,241</b>
 <b>Optional:</b>	
ITSD (Client Departments and Frio Street)	199