

City of San Antonio Draft Bid Tabulation

Opened: July 8, 2016 For: Annual Contract for Overhead Door Preventive Maintenance, Repairs and Parts for SAAS 6100007651			MFB	Door Control Services, Inc	Texdoor, Ltd.	Xcell Management, Inc
Item	Description	Estimated Annual Quantity		P.O. Box 220 Bettendorf, IA 52722	11202 Bomar Lane San Antonio, TX 78233	686 N. James Rd. Columbus, OH 43219
<b>1</b>	<b>Initial Door Inventory and Inspection</b>	200		No Bid		
	Unit Price /door				\$200.00	\$85.00
	Total Cost				\$40,000.00	\$17,000.00
<b>2</b>	<b>Regular Preventive Maintenance</b>	400				
	Rate Hourly				\$80.00	\$85.00
	Total Cost				\$32,000.00	\$34,000.00
<b>3</b>	<b>Labor Rates</b>					
3a.	Standard Labor	700				
	Rate Hourly				\$80.00	\$135.00
	Total Cost				\$56,000.00	\$94,500.00
3b.	Overtime Labor	75				
	Rate Hourly				\$100.00	\$155.00
	Total Cost				\$7,500.00	\$11,625.00
<b>4</b>	<b>PARTS</b>					
	<b>Specified Items</b>					
4a.	Toggle Switch	30				
	Unit Price before Mark-Up (A)				\$5.83	\$44.66
	Dollar Value of Mark-Up Over Unit Price (B)				\$1.17	\$6.25
	Extended Price (A + B) X Quantity				\$210.00	\$1,527.30
	Part#				TS100	1200-017
	Manufacturer				Eaton	Doorking
4b.	Transformer 115/24V	30				
	Unit Price before Mark-Up (A)				\$35.00	\$15.65
	Dollar Value of Mark-Up Over Unit Price (B)				\$7.00	\$2.19
	Extended Price (A + B) X Quantity				\$1,260.00	\$535.20
	Part#				115-24	21-10340
	Manufacturer				Tyco	Liftmaster
4c.	Transmitter-Receiver	30				
	Unit Price before Mark-Up (A)				\$16.67	\$199.78
	Dollar Value of Mark-Up Over Unit Price (B)				\$3.33	\$27.97
	Extended Price (A + B) X Quantity				\$600.00	\$6,832.50
	Part#				Multicode-1	MWRTA02A
	Manufacturer				Linnear	Miller Edge
4d.	Lube Spray	30				
	Unit Price before Mark-Up (A)				\$2.50	\$4.07
	Dollar Value of Mark-Up Over Unit Price (B)				\$0.50	\$0.57
	Extended Price (A + B) X Quantity				\$90.00	\$139.20
	Part#				400	T9FB2081104
	Manufacturer				National	Liq. Wrench
4e.	Relay AMP 10	30				
	Unit Price before Mark-Up (A)				\$13.33	\$8.98
	Dollar Value of Mark-Up Over Unit Price (B)				\$2.67	\$1.25
	Extended Price (A + B) X Quantity				\$480.00	\$306.90
	Part#				24-24-6	R48-5D10-6-Blist
	Manufacturer				Omron	NTE
<b>5</b>	<b>Parts</b>					
	Annual Estimated Expenditure (A)	20000				
	Parts Mark-up above Contractor's Cost				30%	14%
	Dollar Value of Mark-up over Unit Price Cost (B):				\$6,000.00	\$2,800.00
	Total Extended Price (A + B):				\$26,000.00	\$22,800.00
	Payment Terms				Net 30	Net 30