

City of San Antonio Draft Bid Tabulation

| Opened: August 7, 2013 For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide) | | | Air Jireh Services | Air- Kon Services | IM Pure Country | Tamez Refrigeration and Air Conditioning | The Brandt Companies, LLC |
|--|--|---|---|---|---|---|---|
| 6100003196 LM | | | 5122 Leonhardt Rd San Antonio, TX 78233 | 5512 Binz Engleman RD Kirby, TX 78219 | 424 Homecrest La Vernia, TX 78121 | 2403 N. Zarzamora San Antonio, TX 78201 | 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 |
| Item | Description | | | | | | |
| ITEM I | Monthly Preventive Maintenance for Customer Service 311 | | | | | | |
| a | Las Palmas Community Link 803 Castroville Rd. STE 417 Preventive Maintenance Cost Per Building Per Month | 1 | \$200.00 | \$78.00 | \$115.00 | \$110.00 | \$206.22 |
| b | Valley View Community Link 8523 Blanco Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$200.00 | \$78.00 | \$115.00 | \$175.00 | \$326.66 |
| | Customer Service 311 Total Monthly Preventive Maintenance Cost | | \$400.00 | \$156.00 | \$230.00 | \$285.00 | \$532.88 |
| ITEM II | Repair Labor and Parts for Customer Service 311 | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 8 | \$75.00 \$600.00 | \$85.00 \$680.00 | \$70.00 \$560.00 | \$75.00 \$600.00 | \$92.00 \$736.00 |
| b | Overtime Hourly Labor Rate Estimated annual hours | 0 | \$112.50 \$0.00 | \$120.00 \$0.00 | | \$112.50 \$0.00 | \$138.00 \$0.00 |
| c | HVAC Parts Mark-up over cost | | 30% | 30% | | 27% | 30% |
| ITEM III | Monthly Preventive Maintenance for DHS | | | | | | |
| a | Brady Head Start Center 1227 Brady Preventive Maintenance Cost Per Building Per Month | 1 | \$850.00 | \$260.00 | \$265.00 | \$325.00 | \$1,551.05 |
| b | Billa Learning and Resource Center 1033 Ada St Preventive Maintenance Cost Per Building Per Month | 1 | \$190.00 | \$114.00 | \$115.00 | \$195.00 | \$321.21 |
| c | Bob Ross Center 2219 Babcock Preventive Maintenance Cost Per Building Per Month | 1 | \$610.00 | \$550.00 | \$575.00 | \$610.00 | \$1,164.63 |
| d | Claude Black Community Center 2805 Commerce Preventive Maintenance Cost Per Building Per Month | 1 | \$455.00 | \$290.00 | \$300.00 | \$360.00 | \$1,496.89 |
| e | Ferrari Community Learning Center 107 W. Rampart Preventive Maintenance Cost Per Building Per Month | 1 | \$485.00 | \$165.00 | \$170.00 | \$350.00 | \$1,498.88 |

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| Item | Description | | | | | | | |
| f | Columbia Heights Community Learning Center 1502 Fitch St Preventive Maintenance Cost Per Building Per Month | 1 | \$170.00 | \$120.00 | \$120.00 | \$175.00 | \$321.20 | |
| g | West End Center 1226 NW 18 th Preventive Maintenance Cost Per Building Per Month | 1 | \$190.00 | \$130.00 | \$140.00 | \$190.00 | \$432.27 | |
| h | Frank Garrett Center 1226 NW 18 th Preventive Maintenance Cost Per Building Per Month | 1 | \$225.00 | \$350.00 | \$370.00 | \$370.00 | \$480.98 | |
| i | Benavides Learning & Leadership Development Center 515 Castroville Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$98.00 | \$70.00 | \$175.00 | \$507.06 | |
| j | Huantes Community Center 1411 Guadalupe Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$127.00 | \$130.00 | \$150.00 | \$492.88 | |
| k | St. Mary's Learning Center 3141 Culebra Preventive Maintenance Cost Per Building Per Month | 1 | \$250.00 | \$190.00 | \$200.00 | \$245.00 | \$432.28 | |
| l | Kenwood Community Center 305 Dora Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$90.00 | \$100.00 | \$150.00 | \$397.89 | |
| m | Willie Velasquez Learning Center 1302 N. Zarzamora Preventive Maintenance Cost Per Building Per Month | 1 | \$210.00 | \$130.00 | \$160.00 | \$200.00 | \$422.43 | |
| | DHS Total Monthly Preventive Maintenance Cost | | \$4,085.00 | \$2,614.00 | \$2,715.00 | \$3,495.00 | \$9,519.65 | |
| ITEM IV | Repair Labor and Parts for DHS | | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 211 | \$75.00 \$15,825.00 | \$85.00 \$17,935.00 | \$70.00 \$14,770.00 | \$75.00 \$15,825.00 | \$92.00 \$19,412.00 | |
| b | Overtime Hourly Labor Rate Estimated annual hours | 1 | \$112.50 \$112.50 | \$120.00 \$120.00 | \$105.00 \$105.00 | \$112.50 \$112.50 | \$138.00 \$138.00 | |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 5,700.00 | 30% \$7,410.00 | 30% \$7,410.00 | 25% \$7,125.00 | 27% \$7,239.00 | 30% \$7,410.00 | |

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| Item | Description | | | | | | |
| ITEM V | Monthly Preventive Maintenance for SAFD | | | | | | |
| a | Fire Station #1 515 N. Cherry Street Preventive Maintenance Cost Per Building Per Month | 1 | \$230.00 | \$105.00 | \$105.00 | \$210.00 | \$472.58 |
| b | Fire Station #2 601 Gillette Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 |
| c | Fire Station #3 1425 E Commerce Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$80.00 | \$105.00 | \$130.00 | \$85.83 |
| d | Fire Station #4 1430 N. St Mary's Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 |
| e | Fire Station #5 1011 Mason Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.86 |
| f | Fire Station #6 503 W. Russell Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$99.08 |
| g | Fire Station #7 1414 S. St. Mary Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.86 |
| h | Fire Station #8 619 S. Hamilton Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$321.21 |
| i | Fire Station #9 649 Del Mar Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.77 |
| j | Fire Station #10 1107 Culebra at Zarzamora Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$468.63 |

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| Item | Description | | | | | | | |
| k | Fire Station #11 610 S. Frio Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$432.28 | |
| l | Fire Station #12 103 Arts Crafts Way Bldg 1699 Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$726.03 | |
| m | Fire Station #13 3203 S. Presa Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$284.85 | |
| n | Fire Station #14 2515 Thousand Oaks Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| o | Fire Station #15 3150 Ruiz Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| p | Fire Station #16 2110 Nogalitos Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| q | Fire Station #17 8545 Jones Maltzberger Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| r | Fire Station #18 1463 S. W.W. White Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| s | Fire Station #19 2307 Vance Jackson Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$472.63 | |
| t | Fire Station #20 3347 S. W.W. White Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.88 | |
| u | Fire Station #21 5537 S. Flores Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$173.78 | |

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| Item | Description | | | | | | | |
| v | Fire Station #22 1100 March Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$323.18 | |
| w | Fire Station #24 1940 Austin Highway Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.42 | |
| x | Fire Station #25 1038 New Laredo Highway Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$472.63 | |
| y | Fire Station #26 4140 Culebra Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$470.61 | |
| z | Fire Station #27 1538 Hillcrest Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$470.61 | |
| aa | Fire Station #28 815 El Monte at Blanco Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$80.00 | \$105.00 | \$130.00 | \$85.83 | |
| bb | Fire Station #29 827 Hot Wells Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$434.25 | |
| cc | Fire Station #30 919 Gemblor Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$331.38 | |
| dd | Fire Station #31 11802 W. Ave Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$323.50 | |
| ee | Fire Station #32 2235 Babcock Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 | |

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| Item | Description | | | | | | | |
| ff | Fire Station #33 2002 SW 36 th St. Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$323.50 | |
| gg | Fire Station #34 15300 Babcock Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$284.84 | |
| hh | Fire Station #35 7038 Culebra Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$272.73 | |
| ii | Fire Station #36 5826 Ray Ellison Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 | |
| jj | Fire Station #37 11011 Vance Jackson Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$173.78 | |
| kk | Fire Station #38 6000 Distribution Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 | |
| ll | Fire Station #39 10750 Nacogdoches Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$210.14 | |
| mm | Fire Station #40 14331 O'Connor Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$323.20 | |
| nn | Fire Station #41 9146 Dover Ridge Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.89 | |
| oo | Fire Station #42 10400 Horn Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.89 | |
| pp | Fire Station #43 2055 Bitters Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.89 | |

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| Item | Description | | | | | | | |
| qq | Fire Station #44 1351 Horal Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$506.97 | |
| rr | Fire Station #45 3415 Rogers Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$397.89 | |
| ss | Fire Station #46 1165 Evans Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$248.48 | |
| tt | Fire Station #47 7240 Stonewall Bend Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$323.21 | |
| uu | Fire Station #48 18100 Bulverde Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$654.40 | |
| v v | Fire Station #49 8710 Mystic Park Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$543.34 | |
| ww | Fire Station #50 15000 Applewhite Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$470.61 | |
| xx | Fire Station #51 5020 Beckwith Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$130.00 | \$395.91 | |
| yy | Fire Academy 300 S. Callaghan Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$550.00 | \$340.00 | \$350.00 | \$1,028.95 | |
| zz | Fire WMD AC 502 Burnet Street Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$105.00 | \$105.00 | \$145.00 | \$173.82 | |
| aaa | SAFD Service Division 230 S. Callaghan Preventive Maintenance Cost Per Building Per Month | 1 | \$130.00 | \$110.00 | \$105.00 | \$145.00 | \$257.50 | |
| SAFD Total Monthly Preventive Maintenance Cost | | | \$6,990.00 | \$5,965.00 | \$5,800.00 | \$7,220.00 | \$19,154.42 | |

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|--|--|--------------|---|--------------------|--|--------------------|--|--------------------|--|--------------------|---|--------------------|
| 6100003196 | | | LM | | | | | | | | | |
| Item | Description | | | | | | | | | | | |
| ITEM VI | Repair Labor and Parts for SAFD | | | | | | | | | | | |
| a | Standard Work Hours Labor Rate | | | \$75.00 | | \$85.00 | | \$70.00 | | \$75.00 | | \$92.00 |
| | Estimated annual hours | 386 | | \$28,950.00 | | \$32,810.00 | | \$27,020.00 | | \$28,950.00 | | \$35,512.00 |
| b | Overtime Hourly Labor Rate | | | \$112.50 | | \$120.00 | | \$105.00 | | \$112.50 | | \$138.00 |
| | Estimated annual hours | 66 | | \$7,425.00 | | \$7,920.00 | | \$6,930.00 | | \$7,425.00 | | \$9,108.00 |
| c | HVAC Parts Mark-up over cost | | | 30.00% | | 30.00% | | 25.00% | | 27.00% | | 30.00% |
| | Estimated annual parts cost | \$ 33,000.00 | | \$42,900.00 | | \$42,900.00 | | \$41,250.00 | | \$41,910.00 | | \$42,900.00 |
| ITEM VII | Monthly Preventive Maintenance for La Villita 418 Villita St. | | | | | | | | | | | |
| a | Building #1 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| b | Building #2 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$103.25 |
| c | Building #3 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| d | Building #4 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| e | Building #5 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| f | Building #6 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$103.25 |
| g | Building #7 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| h | Building #8 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| i | Building #9 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$95.88 |
| j | Building #10 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | | \$50.00 | | \$50.00 | | \$100.00 | | \$103.25 |

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| Item | Description | | | | | | | |
| k | Building #11 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| l | Building #12 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$200.00 | \$124.50 |
| m | Building #13 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| n | Building #14 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| o | Building #15 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| p | Building #16 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| q | Building #17 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| r | Building #20 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| s | Building #21 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$190.00 | \$473.25 |
| t | Building #22 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| u | Building #23 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| v | Building #24 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$95.88 |
| w | Building #25 Preventive Maintenance Cost Per Building Per Month | 1 | | \$100.00 | \$50.00 | \$50.00 | \$100.00 | \$103.25 |

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| Item | Description | | | | | | |
| x | Arneson River Theater Stagehouse Building #19 Preventive Maintenance Cost Per Building Per Month | 1 | \$100.00 | \$50.00 | \$50.00 | \$200.00 | \$95.88 |
| | La Villita Department Total Monthly Preventive Maintenance Cost | | \$2,400.00 | \$1,200.00 | \$1,200.00 | \$2,690.00 | \$2,736.59 |
| ITEM VIII | Repair Labor and Parts for La Villita | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 94 | \$75.00 \$7,050.00 | \$85.00 \$7,990.00 | \$70.00 \$6,580.00 | \$75.00 \$7,050.00 | \$92.00 \$8,648.00 |
| b | Overtime Hourly Labor Rate Estimated annual hours | 7 | \$112.50 \$787.50 | \$120.00 \$840.00 | \$105.00 \$735.00 | \$112.50 \$787.50 | \$138.00 \$966.00 |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 1,900.00 | 30.00% \$2,470.00 | 30.00% \$2,470.00 | 25.00% \$2,375.00 | 27.00% \$2,413.00 | 30.00% \$2,470.00 |
| ITEM IX | Monthly Preventive Maintenance for Market Square 514 W. Commerce St | | | | | | |
| a | El Mercado Preventive Maintenance Cost Per Building Per Month | 1 | \$600.00 | \$515.00 | \$500.00 | \$575.00 | \$1,968.52 |
| b | Farmer's Market Plaza Bldg Preventive Maintenance Cost Per Building Per Month | 1 | \$600.00 | \$515.00 | \$500.00 | \$575.00 | INC. |
| c | Food Court and the Shops Preventive Maintenance Cost Per Building Per Month | 1 | \$600.00 | \$515.00 | \$500.00 | \$575.00 | INC. |
| | Market Square Department Total Preventive Maintenance Cost | | \$1,800.00 | \$1,545.00 | \$1,500.00 | \$1,725.00 | \$1,968.52 |
| ITEM X | Repair Labor and Parts for Market Square | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 95 | \$75.00 \$7,125.00 | \$85.00 \$8,075.00 | \$70.00 \$6,650.00 | \$75.00 \$7,125.00 | \$92.00 \$8,740.00 |
| b | Overtime Hourly Labor Rate Estimated annual hours | 10 | \$112.50 \$1,125.00 | \$120.00 \$1,200.00 | \$105.00 \$1,050.00 | \$112.50 \$1,125.00 | \$138.00 \$1,380.00 |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 2,800.00 | 30.00% \$3,640.00 | 30.00% \$3,640.00 | 25.00% \$3,500.00 | 27.00% \$3,556.00 | 30.00% \$3,640.00 |

City of San Antonio Draft Bid Tabulation

| Opened: August 7, 2013 For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide) | | | | | | | | |
|--|--|---|------------|---|--|--|--|---|
| 6100003196 | | | LM | Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 | Air- Kon Services 5512 Binz Engleman RD Kirby, TX 78219 | IM Pure Country 424 Homecrest La Vernia, TX 78121 | Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 | The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 |
| Item | Description | | | | | | | |
| ITEM XI | Monthly Preventive Maintenance for SAMHD | | | | | | | |
| a | SAMHD 911 Castroville RD Preventive Maintenance Cost Per Building Per Month | 1 | \$190.00 | \$95.00 | \$90.00 | \$190.00 | \$321.21 | |
| b | SAMHD 345 W. Commerce St Preventive Maintenance Cost Per Building Per Month | 1 | \$200.00 | \$135.00 | \$130.00 | \$200.00 | \$470.61 | |
| c | SAMHD 814 McCullough Preventive Maintenance Cost Per Building Per Month | 1 | \$190.00 | \$80.00 | \$80.00 | \$190.00 | \$1,737.80 | |
| d | SAMHD 400 Culberson Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$80.00 | \$80.00 | \$90.00 | \$1,737.80 | |
| e | SAMHD 4020 Naco Perrin Preventive Maintenance Cost Per Building Per Month | 1 | \$550.00 | \$140.00 | \$130.00 | \$500.00 | \$995.50 | |
| f | SAMHD 630 S. General McMullen Preventive Maintenance Cost Per Building Per Month | 1 | \$300.00 | \$210.00 | \$205.00 | \$295.00 | \$780.47 | |
| g | SAMHD 332 W. Commerce St. Preventive Maintenance Cost Per Building Per Month | 1 | \$1,700.00 | \$680.00 | \$670.00 | \$900.00 | \$3,025.42 | |
| h | WIC Clinic 2315 Buena Vista Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$105.00 | \$105.00 | \$175.00 | \$257.50 | |
| i | WIC Clinic 2322 Buena Visa Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$80.00 | \$80.00 | \$125.00 | \$257.50 | |
| j | WIC Clinic 802 Pecan Valley Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$100.00 | \$100.00 | \$125.00 | \$257.50 | |

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|--|--|-------------|-------------------------------|---|--|--|--|---|
| 6100003196 | | | LM | Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 | Air- Kon Services 5512 Binz Engleman RD Kirby, TX 78219 | IM Pure Country 424 Homecrest La Vernia, TX 78121 | Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 | The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 |
| Item | Description | | | | | | | |
| k | WIC Clinic 2802 Martin Luther King Bldg 3 Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$80.00 | \$80.00 | \$140.00 | \$257.50 | |
| *l | WIC Clinic 6723 S. Flores, Ste. #106 Preventive Maintenance Cost Per Building Per Month | 1 | \$90.00 | \$120.00 | \$90.00 | \$125.00 | \$257.50 | |
| m | WIC Clinic 4412 Callaghan Preventive Maintenance Cost Per Building Per Month | 1 | \$190.00 | \$85.00 | \$85.00 | \$185.00 | \$257.50 | |
| *These locations also require monthly filter changes for applicable units. | | | | | | | | |
| SAMHD Total Monthly Preventive Maintenance Cost | | | \$3,860.00 | \$1,990.00 | \$1,925.00 | \$3,240.00 | \$10,613.81 | |
| ITEM XII | Repair Labor and Parts for SAMHD | | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 210 | \$75.00 \$15,750.00 | \$85.00 \$17,850.00 | \$70.00 \$14,700.00 | \$75.00 \$15,750.00 | \$92.00 \$19,320.00 | |
| b | Overtime Hourly Labor Rate Estimated annual hours | 0 | \$112.50 \$0.00 | \$120.00 \$0.00 | | \$112.50 \$0.00 | \$138.00 \$0.00 | |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 4,800.00 | 30.00% \$6,240.00 | 30.00% \$6,240.00 | 25.00% \$6,000.00 | 27.00% \$6,096.00 | 30.00% \$6,240.00 | |
| ITEM XIII | Monthly Preventive Maintenance for SWMD | | | | | | | |
| a | Culebra Rd Household Hazardous Waste Drop 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$150.00 | \$140.00 | \$180.00 | \$164.16 | |
| b | Nelson Gardens Brush Recycling 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$150.00 | \$140.00 | \$250.00 | \$460.60 | |
| c | Bitters Road Complex 1800 E. Bitters Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$135.00 | \$140.00 | \$175.00 | \$262.97 | |
| d | Frio City Road Citizens Drop-off 1531 Frio City Rd Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$150.00 | \$140.00 | \$150.00 | \$213.57 | |

City of San Antonio Draft Bid Tabulation

| Opened: August 7, 2013 For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide) | | | Air Jireh Services | Air- Kon Services | IM Pure Country | Tamez Refrigeration and Air Conditioning | The Brandt Companies, LLC |
|--|--|-------------|--|--|--------------------------------------|--|--|
| 6100003196 LM | | | 5122 Leonhardt Rd San Antonio, TX 78233 | 5512 Binz Engleman RD Kirby, TX 78219 | 424 Homecrest La Vernia, TX 78121 | 2403 N. Zarzamora San Antonio, TX 78201 | 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 |
| Item | Description | | | | | | |
| e | SWMD Warehouse 5015 Airpark Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$195.00 | \$190.00 | \$300.00 | \$187.88 |
| | SWMD Total Monthly Preventive Maintenance Cost | | \$750.00 | \$780.00 | \$750.00 | \$1,055.00 | \$1,289.18 |
| ITEM XIV | Repair Labor and Parts for SWMD | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 18 | \$75.00 \$1,350.00 | \$85.00 \$1,530.00 | \$70.00 \$1,260.00 | \$75.00 \$1,350.00 | \$92.00 \$1,656.00 |
| b | Overtime Hourly Labor Rate Estimated annual hours | 0 | \$0.00 \$0.00 | \$120.00 \$0.00 | | \$112.50 \$0.00 | \$138.00 \$0.00 |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 2,500.00 | 30% \$3,250.00 | 30% \$3,250.00 | 25% \$3,125.00 | 27% \$3,175.00 | 30% \$3,250.00 |
| ITEM XV | Monthly Preventive Maintenance for SAPD | | | | | | |
| a | Bike Patrol 416 E. Commerce St Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$120.00 | \$120.00 | \$200.00 | \$432.27 |
| b | Ground Transportation 442 9th ST. Preventive Maintenance Cost Per Building Per Month | 1 | \$150.00 | \$85.00 | \$85.00 | \$250.00 | \$457.31 |
| c | K-9 Unit 2614 Enos Preventive Maintenance Cost Per Building Per Month | 1 | \$250.00 | \$125.00 | \$125.00 | \$200.00 | \$248.48 |
| | SAPD Total Monthly Preventive | | \$550.00 | \$330.00 | \$330.00 | \$650.00 | \$1,138.06 |
| ITEM XVI | Repair Labor and Parts for SAPD | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 148 | \$75.00 \$11,100.00 | \$85.00 \$12,580.00 | \$70.00 \$10,360.00 | \$75.00 \$11,100.00 | \$92.00 \$13,616.00 |
| b | Overtime Hourly Labor Rate Estimated annual hours | 3 | \$112.50 \$337.50 | \$120.00 \$360.00 | \$105.00 \$315.00 | \$112.50 \$337.50 | \$138.00 \$414.00 |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 8,000.00 | 30% \$10,400.00 | 30% \$10,400.00 | 25% \$10,000.00 | 27% \$10,160.00 | 30% \$10,400.00 |

City of San Antonio Draft Bid Tabulation

| Opened: August 7, 2013 For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide) | | | | | | | | | | | | | | |
|--|---|---|----------|----------|---|----------|--|--|--|--|--|--|---|--|
| 6100003196 | | | LM | | Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 | | Air- Kon Services 5512 Binz Engleman RD Kirby, TX 78219 | | IM Pure Country 424 Homecrest La Vernia, TX 78121 | | Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 | | The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 | |
| Item | Description | | | | | | | | | | | | | |
| ITEM XVII | Quarterly Preventive Maintenance for BES - Various City Facilities | | | | | | | | | | | | | |
| a | Traffic Building 323 S. Cherry Street Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$440.00 | \$810.00 | \$360.00 | \$531.79 | | | | | | | |
| b | Northwest Service Center 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$312.00 | \$600.00 | \$350.00 | \$208.17 | | | | | | | |
| c | Southeast Service Center 7402 S. New Braunfels Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$326.00 | \$720.00 | \$225.00 | \$354.85 | | | | | | | |
| d | Fleet Maintenance & Operations 329 S. Frio Street Preventive Maintenance Cost Per Building Per Quarter | 1 | \$400.00 | \$472.00 | \$960.00 | \$750.00 | \$755.85 | | | | | | | |
| e | Northeast Service Center (Tool Yard) 10303 Tool Yard Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$503.00 | \$660.00 | \$575.00 | \$2,204.58 | | | | | | | |
| f | Right of Way Building 5103 Old Hwy 90 W Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$126.00 | \$360.00 | \$125.00 | \$257.50 | | | | | | | |
| g | Council District 1 Field Office 1310 Vance Jackson Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$125.00 | \$300.00 | \$150.00 | \$257.50 | | | | | | | |
| h | Council District 4 Field Office 5102 Old Pearsall Road Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$125.00 | \$300.00 | \$150.00 | \$257.50 | | | | | | | |
| i | Public Works Culebra 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$95.00 | \$285.00 | \$275.00 | \$197.50 | | | | | | | |
| j | Callaghan Service Center 110 Callaghan | | | | | | | | | | | | | |
| a. | Building 1 Administration Building Preventive Maintenance Cost Per Building Per Quarter | 1 | \$250.00 | \$100.00 | \$300.00 | \$395.00 | \$441.67 | | | | | | | |

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|--|--|--------------|---|---|---|---|---|--|---------------------------|
| 6100003196 | | | LM | | Air Jireh Services | Air- Kon Services | IM Pure Country | Tamez Refrigeration and Air Conditioning | The Brandt Companies, LLC |
| | | | 5122 Leonhardt Rd San Antonio, TX 78233 | 5512 Binz Engleman RD Kirby, TX 78219 | 424 Homecrest La Vernia, TX 78121 | 2403 N. Zarzamora San Antonio, TX 78201 | 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 | | |
| Item | Description | | | | | | | | |
| | b. Building 2 Fleet Services Building Preventive Maintenance Cost Per Building Per Quarter | 1 | \$200.00 | \$100.00 | \$300.00 | \$400.00 | \$441.67 | | |
| | c. Building 3 Storm Water Operations Building Preventive Maintenance Cost Per Building Per Quarter | 1 | \$200.00 | \$100.00 | \$300.00 | \$400.00 | \$441.67 | | |
| k | Municipal Records Storage Facility 719 Santa Rosa Preventive Maintenance Cost Per Building Per Quarter | 1 | \$200.00 | \$770.00 | \$1,920.00 | \$325.00 | \$441.67 | | |
| | BES- Various City Departments Total Quarterly Preventive Maintenance Cost | | \$3,250.00 | \$3,594.00 | \$7,815.00 | \$4,480.00 | \$6,791.92 | | |
| ITEM XVIII | Repair Labor and Parts for BES - Various City Departments | | | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 60 | \$75.00 \$4,500.00 | \$85.00 \$5,100.00 | \$70.00 \$4,200.00 | \$75.00 \$4,500.00 | \$92.00 \$5,520.00 | | |
| b | Overtime Hourly Labor Rate Estimated annual hours | 3 | \$112.50 \$337.50 | \$120.00 \$360.00 | \$105.00 \$315.00 | \$112.50 \$337.50 | \$138.00 \$414.00 | | |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 16,400.00 | 30% \$21,320.00 | 30% \$21,320.00 | 25% \$20,500.00 | 27% \$20,828.00 | 30% \$21,320.00 | | |
| ITEM XIX | Quarterly Preventive Maintenance for BES-PD | | | | | | | | |
| a | West Police Substation 7010 Culebra Road Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$585.00 | \$1,493.04 | \$595.00 | \$768.83 | | |
| b | East Police Substation 3635 Houston ST E Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$512.00 | \$1,329.06 | \$395.00 | \$803.17 | | |
| c | North Police Substation 13030 Jones Maltsberger Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$554.00 | \$1,446.81 | \$395.00 | \$711.99 | | |
| d | Northwest Police Substation 5020 Prue Rd Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$550.00 | \$1,505.82 | \$395.00 | \$804.43 | | |

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| Item | Description | | | | | | | |
| e | South Police Substation 711 West Mayfield Boulevard Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$559.00 | \$1,429.86 | \$395.00 | \$804.43 | |
| f | Police Heliport 99 th Street Preventive Maintenance Cost Per Building Per Quarter | 1 | \$350.00 | \$150.00 | \$180.36 | \$245.00 | \$561.14 | |
| g | Police Evidence Storage Facility 555 Academic Circle Preventive Maintenance Cost Per Building Per Quarter | 1 | \$800.00 | \$1,111.00 | \$2,325.00 | \$750.00 | \$3,275.78 | |
| h | Police Training Academy Admin Bldg #1 12200 SE Loop 410 Preventive Maintenance Cost Per Building Per Quarter | 1 | \$800.00 | \$1,471.00 | \$2,157.35 | \$1,325.00 | \$3,862.69 | |
| | BES- PD Total Quarterly Preventive Maintenance Cost | | \$3,700.00 | \$5,492.00 | \$11,867.30 | \$4,495.00 | \$11,592.46 | |
| ITEM XX | Repair Labor and Parts for BES - PD | | | | | | | |
| a | Standard Work Hours Labor Rate Estimated annual hours | 208 | \$75.00 \$15,600.00 | \$85.00 \$17,680.00 | \$70.00 \$14,560.00 | \$75.00 \$15,600.00 | \$92.00 \$19,136.00 | |
| b | Overtime Hourly Labor Rate Estimated annual hours | 16 | \$112.50 \$1,800.00 | \$120.00 \$1,920.00 | \$105.00 \$1,680.00 | \$112.50 \$1,800.00 | \$138.00 \$2,208.00 | |
| c | HVAC Parts Mark-up over cost Estimated annual parts cost | \$ 13,700.00 | 30% \$17,810.00 | 30% \$17,810.00 | 25% \$17,125.00 | 27% \$17,399.00 | 30% \$17,810.00 | |
| ITEM XXI | BES- Quarterly Filter Change Only for Various City Facilities | | | | | | | |
| a | City Hall 100 Military Plaza Filter Change Cost Per Building Per Quarter | 1 | \$1,250.00 | \$576.00 | \$585.27 | \$850.00 | \$124.45 | |
| b | Municipal Plaza Building 114 W. Commerce Filter Change Cost Per Building Per Quarter | 1 | \$2,800.00 | \$1,456.00 | \$1,581.87 | \$1,500.00 | \$283.79 | |
| c | International Center 203 S. St. Mary's Street Filter Change Cost Per Building Per Quarter | 1 | \$750.00 | \$1,270.00 | \$1,339.17 | \$1,000.00 | \$275.85 | |
| d | Frank D. Wing 401 S. Frio St Filter Change Cost Per Building Per Quarter | 1 | \$2,200.00 | \$2,127.00 | \$1,973.97 | \$1,986.00 | \$456.84 | |

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| | | | | | | | |
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| 6100003196 | | | 5122 Leonhardt Rd San Antonio, TX 78233 | 5512 Binz Engleman RD Kirby, TX 78219 | 424 Homecrest La Vernia, TX 78121 | 2403 N. Zarzamora San Antonio, TX 78201 | 6023 Corridor Parkway, Suite 100 Schertz, TX 78154 |
| Item | Description | LM | | | | | |
| e | Public Safety Tech Center /Information Technology Service Center 510 S. Frio St Filter Change Cost Per Building Per Quarter | 1 | \$1,150.00 | \$986.00 | \$934.98 | \$975.00 | \$243.72 |
| f | San Antonio Visitor Center 317 Alamo Plaza Filter Change Cost Per Building Per Quarter | F 1 | \$300.00 | \$145.00 | \$1,800.00 | \$300.00 | \$213.05 |
| g | Development Business Center (One stop) 1900 South Alamo Filter Change Cost Per Building Per Quarter | 1 | \$800.00 | \$857.00 | \$913.62 | \$925.00 | \$197.26 |
| *h | Animal Care Services 4710 State Hwy 151 Filter Change Cost Per Building Per Quarter | 1 | \$1,300.00 | \$2,623.00 | \$718.77 | \$650.00 | \$157.35 |
| *i | PSAP 911 Emergency Dispatch Center 8130 Challenger Drive Filter Change Cost Per Building Per Quarter | 1 | \$2,000.00 | \$3,416.00 | \$2,461.02 | \$2,200.00 | \$592.81 |
| *j | Public Safety Headquarters 315 S. Santa Rosa Filter Change Cost Per Building Per Quarter | 1 | \$2,000.00 | \$6,384.00 | \$136.59 | \$4,230.00 | \$1,069.43 |
| *k | Emergency Operations Center 8130 Inner Circle Filter Change Cost Per Building Per Quarter | 1 | \$750.00 | \$444.00 | \$464.73 | \$300.00 | \$93.99 |
| | *These locations also require monthly filter changes for applicable units. | | | | | | |
| | BES- Total Quarterly Filter Change Only for Various City Facilities Cost | 4 | \$15,300.00 | \$20,284.00 | \$12,909.99 | \$14,916.00 | \$3,708.54 |
| | Payment Terms | | 2%, 10 days | 2%, 10 days | 2%, 10 days | 2%, 10 days | 2%, 10 days |
| | Estimated Annual Total | | | | | | |
| | Estimated Annual Award | | | | | | |