

City of San Antonio Draft Bid Tabulation

Opened: December 20, 2013 For: Mowing of ROW Medians and Buyout Properties 6100003741		JF	Cantu Contracting, Inc. 3396 Rabel Road San Antonio, TX 78221	CTX Cleaning Service 10707 IH 354 Austin, TX 78753	LaMed Facility 101815 Gulfdale Street San Antonio, TX 78216	Maldonado Nursery 16348 Nacogoches Road San Antonio, TX 78247
Item	Description	Estimated Annual Quantity				
1	Northeast Quadrant: Maintenance Service			No Bid		
1a	Right of Way	432.77				
	Price per acre		\$45.00		\$389.00	\$45.47
	Price per cycle		\$19,474.65		\$168,347.53	\$19,678.05
	Price total (6 cycles)		\$116,847.90		\$1,010,085.18	\$118,068.31
1b	Medians	48.44				
	Price per acre		\$45.00		\$389.00	\$38.00
	Price per cycle		\$2,179.80		\$18,843.16	\$1,840.72
	Price total (24 cycles)		\$52,315.20		\$452,235.84	\$44,177.28
1c	Buyouts	7.63				
	Price per acre		\$45.00		\$389.00	\$39.50
	Price per cycle		\$343.35		\$2,968.07	\$301.39
	Price total (9 cycles)		\$3,090.15		\$26,712.63	\$2,712.47
	Item 1: Subtotal		\$172,253.25		\$1,489,033.65	\$164,958.06
1.1	Public Works Customer Response Services			No Bid		
1.1a	Visual Obstruction-Mowing of overgrown vegetation	1.00				
	Price per acre		\$55.00		\$375.00	\$60.00
	Extended Price		\$55.00		\$375.00	\$60.00
1.1b	Visual Obstruction-Cut and removal of tree limbs	1.00				
	Price per request		\$200.00		\$375.00	\$250.00
	Extended Price		\$200.00		\$375.00	\$250.00
1.1c	Removal of Obstruction-Trash/Debris in ROW/medians	1.00				
	Price per acre		\$200.00		\$375.00	\$60.00
	Extended Price		\$200.00		\$375.00	\$60.00
1.1d	Removal of Obstruction-Removal of fallen tree limbs	1.00				
	Price per request		\$275.00		\$375.00	\$250.00
	Extended Price		\$275.00		\$375.00	\$250.00
	Item 1.1 Subtotal:		\$730.00		\$1,500.00	\$620.00
	Item 1 Total:		\$172,983.25		\$1,490,533.65	\$165,578.06
2	Northwest Quadrant: Maintenance Service			No Bid		
2a	Right of Way	151.02				
	Price per acre		\$45.00		\$389.00	\$45.47
	Price per cycle		\$6,795.90		\$58,746.78	\$6,866.88
	Price total (6 cycles)		\$40,775.40		\$352,480.68	\$41,201.28
2b	Medians	61.42				
	Price per acre		\$45.00		\$389.00	\$38.00
	Price per cycle		\$2,763.90		23,892.38	\$2,333.96
	Price total (24 cycles)		\$66,333.60		\$573,417.12	\$56,015.04
2c	Buyouts	52.39				
	Price per acre		\$45.00		\$389.00	\$39.50
	Price per cycle		\$2,357.55		20,379.71	\$2,069.41
	Price total (9 cycles)		\$21,217.95		\$183,417.39	\$18,624.65
	Item 2: Subtotal		\$128,326.95		\$1,109,315.19	\$115,840.96
2.1	Public Works Customer Response Services			No Bid		
2.1a	Visual Obstruction-Mowing of overgrown vegetation	1.00				
	Price per acre		\$55.00		\$375.00	\$60.00
	Extended Price		\$55.00		\$375.00	\$60.00
2.1b	Visual Obstruction-Cut and removal of tree limbs	1.00				
	Price per request		\$200.00		\$375.00	\$250.00
	Extended Price		\$200.00		\$375.00	\$250.00
2.1c	Removal of Obstruction-Trash/Debris in ROW/medians	1.00				
	Price per acre		\$200.00		\$375.00	\$60.00
	Extended Price		\$200.00		\$375.00	\$60.00
2.1d	Removal of Obstruction-Removal of fallen tree limbs	1.00				
	Price per request		\$275.00		\$375.00	\$250.00
	Extended Price		\$275.00		\$375.00	\$250.00
	Item 2.1: Subtotal		\$730.00		\$1,500.00	\$620.00
	Item 2 Total:		\$129,056.95		\$1,110,815.19	\$116,460.96

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Item	Description	Estimated Annual Quantity				
3	Southeast Quadrant: Maintenance Service			No Bid		
3a	Right of Way	286.44				
	Price per acre		\$45.00		\$389.00	\$45.47
	Price per cycle		\$12,889.80		\$111,425.16	\$13,024.43
	Price total (6 cycles)		\$77,338.80		\$668,550.96	\$78,146.56
3b	Medians	16.20				
	Price per acre		\$45.00		\$389.00	\$38.00
	Price per cycle		\$729.00		6,301.80	\$615.60
	Price total (24 cycles)		\$17,496.00		\$151,243.20	\$14,774.40
3c	Buyouts	34.50				
	Price per acre		\$45.00		\$389.00	\$39.50
	Price per cycle		\$1,552.50		13,420.50	\$1,362.75
	Price total (9 cycles)		\$13,972.50		\$120,784.50	\$12,264.75
	Item 3: Subtotal		\$108,807.30		\$940,578.66	\$105,185.71
3.1	Public Works Customer Response Services			No Bid		
3.1a	Visual Obstruction-Mowing of overgrown vegetation					
	Price per acre	1.00	\$55.00		\$375.00	\$60.00
	Extended Price		\$55.00		\$375.00	\$60.00
3.1b	Visual Obstruction-Cut and removal of tree limbs					
	Price per request	1.00	\$200.00		\$375.00	\$250.00
	Extended Price		\$200.00		\$375.00	\$250.00
3.1c	Removal of Obstruction-Trash/Debris in ROW/medians					
	Price per acre	1.00	\$200.00		\$375.00	\$60.00
	Extended Price		\$200.00		\$375.00	\$60.00
3.1d	Removal of Obstruction-Removal of fallen tree limbs					
	Price per request	1.00	\$275.00		\$375.00	\$250.00
	Extended Price		\$275.00		\$375.00	\$250.00
	Item 3.1: Subtotal		\$730.00		\$1,500.00	\$620.00
	Item 3 Total:		\$109,537.30		\$942,078.66	\$105,805.71
4	Southwest Quadrant: Maintenance Service			No Bid		
3a	Right of Way	324.18				
	Price per acre		\$45.00		\$389.00	\$45.47
	Price per cycle		\$14,588.10		\$126,106.02	\$14,740.46
	Price total (6 cycles)		\$87,528.60		\$756,636.12	\$88,442.79
3b	Medians	65.29				
	Price per acre		\$45.00		\$389.00	\$38.00
	Price per cycle		\$2,938.05		25,397.81	\$2,481.02
	Price total (24 cycles)		\$70,513.20		\$609,547.44	\$59,544.48
3c	Buyouts	16.88				
	Price per acre		\$45.00		\$389.00	\$39.50
	Price per cycle		\$759.60		6,566.32	\$666.76
	Price total (9 cycles)		\$6,836.40		\$59,096.88	\$6,000.84
	Item 4: Subtotal		\$164,878.20		\$1,425,280.44	\$153,988.11
4.1	Public Works Customer Response Services			No Bid		
4.1a	Visual Obstruction-Mowing of overgrown vegetation					
	Price per acre	1.00	\$55.00		\$375.00	\$60.00
	Extended Price		\$55.00		\$375.00	\$60.00
4.1b	Visual Obstruction-Cut and removal of tree limbs					
	Price per request	1.00	\$200.00		\$375.00	\$250.00
	Extended Price		\$200.00		\$375.00	\$250.00
4.1c	Removal of Obstruction-Trash/Debris in ROW/medians					
	Price per acre	1.00	\$200.00		\$375.00	\$60.00
	Extended Price		\$200.00		\$375.00	\$60.00
4.1d	Removal of Obstruction-Removal of fallen tree limbs					
	Price per request	1.00	\$275.00		\$375.00	\$250.00
	Extended Price		\$275.00		\$375.00	\$250.00
	Item 4.1: Subtotal		\$730.00		\$1,500.00	\$620.00
	Item 4 Total:		\$165,608.20		\$1,426,780.44	\$154,608.11
	Payment Terms		Net 30		Net 30	Net 30
	Estimated Annual Total		\$577,185.70	\$0.00	\$4,970,207.94	\$542,452.84