Exhibit 1
IMPACT TABLE

Commercial

RESIDENTIAL	During Project Period			Post Project Period, Yrs 4-6		
	Yr. 1	Yr. 2	Yr.3	Yr. 4	Yr. 5	Yr. 6
Number of buildings retrofitted	750	1,500	2,250	2,500	2,500	2,500
Total square footage of buildings retrofitted *Average house size of 2,200 sqft)* (2200 sqft)	1,650,000	3,300,000	4,950,000	5,500,000	5,500,000	5,500,000
Average utilities savings achieved per unit retrofitted per year						
Savings ($)	$1,220	$1,220	$1,220	$1,220	$1,220	$1,220
Electricity (kWh/yr)	10,000	10,000	10,000	10,000	10,000	10,000
Natural Gas (terms/yr)	350	350	350	350	350	350
Average Emissions Reductions (MMT CO2) per unit	10	10	10	10	10	10
Jobs created or retained	131	227	341	330	330	330
EECBG Funds Expended	$2,937,500	$2,675,000	$4,012,500	$0	$0	$0
Leveraged funds and In-Kind Resources Expended *Each project valued @ $12,000* (12k project)	$9,000,000	$18,000,000	$27,000,000	$30,000,000	$30,000,000	$30,000,000

SMALL COMMERCIAL	During Project Period			Post Project Period, Yrs 4-6		
	Yr. 1	Yr. 2	Yr.3	Yr. 4	Yr. 5	Yr. 6
Number of businesses retrofitted	90	180	270	300	300	300
Total square footage of buildings retrofitted *Average business size of 50,000 sqft* (50000 sqft)	4,500,000	9,000,000	13,500,000	15,000,000	15,000,000	15,000,000
Average utilities savings achieved per unit retrofitted per year						
Savings ($)	$14,400	$14,400	$14,400	$14,400	$14,400	$14,400
Electricity (kWh/yr)	150,000	150,000	150,000	150,000	150,000	150,000
Average Emissions Reductions (MMT CO2) per unit	108	108	108	108	108	108
Jobs created or retained	143	277	416	413	413	413
EECBG Funds Expended	$1,793,750	$2,687,500	$4,031,250	$0	$0	$0
Leveraged funds and In-Kind Resources Expended *Each project valued @ $125,000* (125K project)	$11,250,000	$22,500,000	$33,750,000	$37,500,000	$37,500,000	$37,500,000

LARGE COMMERCIAL & INDUSTRIAL	During Project Period			Post Project Period, Yrs 4-6		
	Yr. 1	Yr. 2	Yr.3	Yr. 4	Yr. 5	Yr. 6
Number of businesses retrofitted	8	15	22	25	25	25
Total square footage of buildings retrofitted *Average business size of 400,000 sqft* (400000 sqft)	3,200,000	6,000,000	8,800,000	10,000,000	10,000,000	10,000,000
Average utilities savings achieved per unit retrofitted per year						
Savings ($)	$10,700,000	$10,700,000	$10,700,000	$10,700,000	$10,700,000	$10,700,000
Electricity (kWh/yr)	111,500,000	111,500,000	111,500,000	111,500,000	111,500,000	111,500,000
Average Emissions Reductions (MMT CO2) per unit	80,000	80,000	80,000	80,000	80,000	80,000
Jobs created or retained	138	253	372	413	413	413
EECBG Funds Expended	$536,667	$537,500	$788,333	$0	$0	$0
Leveraged funds and In-Kind Resources Expended *Each project valued @ $1,500,000* (1.5M project)	$12,000,000	$22,500,000	$33,000,000	$37,500,000	$37,500,000	$37,500,000

Summary Tables

	During Project Period			Post Project Period, Yrs 4-6		
Annual electricity consumption	Yr. 1	Yr. 2	Yr.3	Yr. 4	Yr. 5	Yr. 6
residential	7,500,000	15,000,000	22,500,000	25,000,000	25,000,000	25,000,000
small commercial	13,500,000	27,000,000	40,500,000	45,000,000	45,000,000	45,000,000
large commercial and industrial	892,000,000	1,672,500,000	2,453,000,000	2,787,500,000	2,787,500,000	2,787,500,000
total kilowatt hours	913,000,000	1,714,500,000	2,516,000,000	2,857,500,000	2,857,500,000	2,857,500,000
cumulative kilowatt hours	913,000,000	2,627,500,000	5,143,500,000	8,001,000,000	10,858,500,000	13,716,000,000
cumulative (Mwhr)	913,000	2,627,500	5,143,500	8,001,000	10,858,500	13,716,000
cumulative (Gwhr)	913.00	2,627.50	5,143.50	8,001.00	10,858.50	13,716.00
cumulative (Twhr)	0.91	2.63	5.14	8.00	10.86	13.72
Annual natural gas savings (ther	350	350	350	350	350	350
EECBG cumulative	$5,267,917	$11,167,917	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Leveraged funds cumulative	$32,250,000	$95,250,000	$189,000,000	$294,000,000	$399,000,000	$504,000,000
Ratio	6.12	8.53	9.45	14.70	19.95	25.20

	During Project Period			Post Project Period, Yrs 4-6		
Average utility savings	Yr. 1	Yr. 2	Yr.3	Yr. 4	Yr. 5	Yr. 6
annual	$ 87,811,000	$ 164,922,000	$ 242,033,000	$ 274,870,000	$ 274,870,000	$ 274,870,000
cumulative	$ 87,811,000	$ 252,733,000	$ 494,766,000	$ 769,636,000	$ 1,044,506,000	$ 1,319,376,000