

Distribution by Diagnosis

Top Diagnosis Categories

Claims for 'Intervertebral Disc Disorders' and 'Maintenance Chemo/Radiotherapy' accounted for 10.3% of current period medical payments.

Experience has been grouped into broad diagnostic categories to assist in the identification of illness patterns that are unique to your population and may have influenced your results. The following exhibit indicates some of the primary drivers of health care costs. The table displays the twenty five categories whose associated costs had the largest impact on total plan costs.

Cost and Utilization by Diagnosis Category *(in descending order by net paid amount)*

Diagnosis Category	Claimants per 1,000					Net Paid PMPM					% Total	ΔΔ
	Oct14-Jan15	Oct15-Jan16	Change	TX Public	Variance	Oct14-Jan15	Oct15-Jan16	Change	TX Public	Variance		
205 - Intervertebral Disc Disorders	42.7	44.5	4.2%	106.4	-58.2%	\$25.16	\$21.02	-16.5%	\$24.49	-14.2%	7.1%	-1.5
045 - Maintenance Chemo/Radiotherapy	1.2	1.8	58.0%	2.0	-7.3%	\$3.37	\$9.43	179.3%	\$4.65	102.5%	3.2%	2.2
211 - Other Connective Tissue Dis	40.9	41.6	1.5%	105.6	-60.7%	\$5.71	\$7.51	31.4%	\$6.41	17.1%	2.5%	0.6
126 - Other URI	114.5	104.0	-9.2%	261.7	-60.3%	\$7.82	\$7.50	-4.0%	\$5.56	34.9%	2.5%	-0.1
095 - Other Nervous System Disorders	14.8	20.0	35.2%	44.7	-55.3%	\$5.43	\$6.67	23.0%	\$7.02	-5.0%	2.2%	0.4
251 - Abdominal Pain	25.0	29.7	18.8%	68.3	-56.5%	\$3.67	\$6.00	63.5%	\$5.93	1.3%	2.0%	0.8
218 - Liveborn	6.9	6.4	-6.3%	14.8	-56.6%	\$6.50	\$5.71	-12.2%	\$7.93	-28.1%	1.9%	-0.3
256 - Medical Examination/Evalu	108.6	112.1	3.2%	341.4	-67.2%	\$4.14	\$5.47	32.1%	\$6.58	-16.8%	1.8%	0.5
258 - Screening Suspected Cond	61.6	67.0	8.8%	179.4	-62.6%	\$4.31	\$5.22	21.2%	\$7.58	-31.2%	1.8%	0.3
203 - Osteoarthritis	11.7	12.7	7.9%	25.5	-50.3%	\$5.22	\$4.99	-4.5%	\$7.64	-34.8%	1.7%	-0.1
257 - Other Aftercare	16.0	25.4	58.6%	50.6	-49.7%	\$3.52	\$4.79	36.1%	\$6.53	-26.7%	1.6%	0.5
259 - Residual Codes Unclassified	32.4	36.7	13.0%	92.6	-60.4%	\$3.94	\$4.66	18.1%	\$5.55	-16.1%	1.6%	0.3
149 - Biliary Tract Disease	3.4	3.7	6.5%	6.6	-44.0%	\$3.65	\$4.50	23.4%	\$3.65	23.4%	1.5%	0.3
232 - Sprains And Strains	25.4	22.5	-11.5%	63.9	-64.9%	\$5.46	\$4.16	-23.9%	\$5.34	-22.1%	1.4%	-0.5
134 - Other Upper Respiratory Dis	54.5	52.4	-3.9%	101.6	-48.5%	\$4.03	\$4.15	3.0%	\$4.04	2.7%	1.4%	0.0
062 - Coag/Hemorrhagic Disorders	1.5	1.8	22.1%	3.5	-49.1%	\$6.69	\$4.07	-39.3%	\$0.90	351.9%	1.4%	-0.9
102 - Nonspecific Chest Pain	14.7	15.2	3.4%	44.1	-65.6%	\$2.95	\$4.06	37.9%	\$5.44	-25.3%	1.4%	0.4
255 - Administrative/Social Admiss	67.5	69.3	2.6%	168.0	-58.8%	\$4.16	\$3.89	-6.4%	\$5.15	-24.5%	1.3%	-0.1
010 - Immunization / Screening	189.0	255.6	35.2%	268.9	-5.0%	\$2.89	\$3.77	30.6%	\$2.52	49.4%	1.3%	0.3
047 - Other Benign Neoplasm	18.5	17.7	-4.2%	56.0	-68.3%	\$2.65	\$3.63	36.9%	\$4.40	-17.5%	1.2%	0.4
158 - Chronic Renal Failure	3.1	4.2	34.5%	6.6	-37.3%	\$3.40	\$3.48	2.4%	\$5.15	-32.4%	1.2%	0.0
143 - Abdominal Hernia	2.9	3.9	34.8%	7.2	-46.2%	\$2.64	\$3.45	30.7%	\$4.03	-14.5%	1.2%	0.3
212 - Bone Dis/Musculosk Deform	11.2	13.1	16.5%	42.3	-69.2%	\$1.44	\$3.31	129.5%	\$2.22	49.4%	1.1%	0.7
092 - OM And Related Conditions	25.6	24.4	-4.7%	53.7	-54.6%	\$1.20	\$3.18	164.2%	\$1.56	103.9%	1.1%	0.7
209 - Other Acquired Deformities	2.4	3.8	59.2%	5.6	-31.4%	\$3.80	\$3.09	-18.7%	\$2.21	39.8%	1.0%	-0.3
Total For Top 25 Diagnosis Categories	-	-	-	-	-	\$123.76	\$137.70	11.3%	\$142.50	-	46.4%	5.0
All Other Diagnosis Categories	-	-	-	-	-	\$155.71	\$159.04	2.1%	\$239.03	-	53.6%	1.2
Total Medical	675.1	687.2	1.8%	-	-	\$279.47	\$296.74	6.2%	\$381.54	-	100.0%	6.2

ΔΔ Points Contributed to Medical Trend of 6.2%