Auto Liability

OPEN CLAIMS

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	218	85	35	20	7	5	0	0	0	0
2003		183	74	21	7	2	0	0	0	0
2004			170	57	25	9	1	0	1	1
2005				152	76	29	20	6	4	1
2006					131	42	21	11	8	1
2007						123	48	13	6	4
2008							165	42	24	23
2009								190	61	36
2010									188	84
2011										116

CLOSED CLAIMS

2002	255	388	438	453	468	470	475	475	475	475
2003		278	389	442	456	461	463	463	463	463
2004			268	382	422	439	447	448	447	447
2005				278	409	457	466	480	482	485
2006					204	353	376	386	389	396
2007						226	344	380	387	389
2008							270	450	469	471
2009								251	431	455
2010									230	376
2011										75

TOTAL INCURRED

2002	$1,225,928	$1,587,536	$1,719,682	$1,723,372	$1,664,847	$1,656,555	$1,643,949	$1,643,949	$1,643,949	$1,643,949
2003		$953,286	$1,229,832	$1,257,977	$1,334,850	$1,356,374	$1,297,373	$1,299,473	$1,299,473	$1,299,473
2004			$876,717	$1,331,718	$1,381,320	$1,601,939	$1,497,169	$1,496,427	$1,496,427	$1,496,427
2005				$1,171,622	$1,514,286	$1,597,235	$1,549,827	$1,511,194	$1,635,143	$1,523,780
2006					$1,036,102	$1,353,265	$1,714,686	$1,747,371	$1,883,852	$1,854,962
2007						$784,623	$904,025	$1,037,615	$1,009,648	$1,017,153
2008							$1,534,767	$2,076,094	$2,574,334	$2,752,357
2009								$1,595,663	$2,445,520	$2,465,533
2010									$2,063,582	$1,920,145
2011										$437,036

TOTAL PAID

2002	$433,737	$871,033	$1,423,178	$1,458,604	$1,592,743	$1,633,824	$1,643,949	$1,643,949	$1,643,949	$1,643,949
2003		$478,998	$838,255	$968,974	$1,061,267	$1,242,009	$1,297,373	$1,299,473	$1,299,473	$1,299,473
2004			$425,120	$823,087	$1,099,771	$1,304,456	$1,488,684	$1,496,427	$1,476,427	$1,476,427
2005				$324,851	$781,150	$1,083,960	$1,174,426	$1,417,735	$1,483,204	$1,484,831
2006					$298,953	$767,192	$939,825	$1,409,684	$1,553,878	$1,730,358
2007						$304,285	$403,378	$536,431	$742,217	$775,187
2008							$283,535	$1,127,611	$1,536,712	$1,678,778
2009								$356,245	$1,007,381	$1,387,826
2010									$277,589	$421,248
2011										$46,041

TOTAL OUTSTANDING

2002	$792,191	$716,503	$296,504	$264,768	$72,104	$22,731	$0	$0	$0	$0
2003		$474,288	$391,576	$289,004	$273,583	$114,365	$0	$0	$0	$0
2004			$451,597	$508,631	$281,549	$297,482	$8,485	$0	$20,000	$20,000
2005				$846,771	$733,136	$513,275	$375,401	$93,459	$151,939	$38,949
2006					$737,149	$586,073	$774,861	$337,687	$329,974	$124,603
2007						$480,338	$500,647	$501,184	$267,431	$241,966
2008							$1,251,232	$948,483	$1,037,622	$1,073,579
2009								$1,239,418	$1,438,139	$1,077,708
2010									$1,785,993	$1,498,897
2011										$390,995

WORKERS' COMPENSATION

OPEN CLAIMS

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	1004	386	101	36	20	16	14	9	11	9
2003		960	254	178	41	33	37	22	22	21
2004			920	186	64	47	48	23	15	15
2005				903	144	68	42	13	15	12
2006					713	159	91	24	14	10
2007						769	256	49	40	31
2008							1086	165	73	57
2009								836	204	132
2010									767	333
2011										471

CLOSED CLAIMS

2002	749	1385	1671	1736	1752	1756	1758	1763	1761	1763
2003		1033	1771	1947	1984	1992	1988	2003	2003	2004
2004			1124	1874	1996	2013	2012	2037	2045	2045
2005				1053	1823	1899	1925	1954	1952	1955
2006					883	1452	1520	1587	1597	1601
2007						660	1185	1393	1402	1411
2008							386	1363	1456	1472
2009								584	1260	1333
2010									659	1125
2011										172

TOTAL INCURRED

2002	$6,411,621	$7,173,627	$7,747,653	$7,945,329	$8,700,917	$8,759,815	$8,826,366	$8,787,063	$8,925,182	$8,915,247
2003		$7,728,380	$9,301,643	$10,002,704	$10,746,363	$10,816,003	$10,644,216	$10,706,179	$10,938,466	$10,925,713
2004			$9,283,583	$8,516,042	$9,079,132	$8,771,668	$9,169,010	$9,033,104	$9,207,747	$9,224,696
2005				$7,318,628	$7,508,593	$7,550,817	$7,868,930	$7,863,927	$8,580,172	$8,560,166
2006					$8,850,823	$7,963,000	$7,697,404	$7,777,088	$7,785,627	$7,729,468
2007						$7,366,364	$7,833,975	$9,391,119	$9,563,298	$9,638,065
2008							$8,284,488	$9,722,962	$9,700,348	$9,935,124
2009								$9,891,320	$11,644,436	$11,842,864
2010									$9,532,806	$10,278,600
2011										$6,726,288

TOTAL PAID

2002	$3,001,529	$6,226,038	$7,201,145	$7,545,644	$7,712,195	$7,837,338	$7,969,400	$8,071,038	$8,161,773	$8,197,129
2003		$3,944,254	$7,736,643	$9,309,318	$9,719,605	$9,890,631	$10,082,468	$10,269,566	$10,488,269	$10,528,535
2004			$3,574,351	$7,130,016	$8,208,038	$8,508,556	$8,795,307	$8,913,216	$8,988,538	$9,032,416
2005				$3,560,986	$6,084,513	$7,075,532	$7,452,467	$7,633,654	$7,997,871	$8,096,348
2006					$3,038,143	$5,577,091	$6,341,253	$6,858,681	$6,941,499	$6,984,842
2007						$3,155,701	$6,343,376	$7,454,642	$7,825,596	$7,944,752
2008							$3,493,294	$7,783,188	$8,988,225	$9,301,015
2009								$4,506,835	$9,079,934	$9,990,038
2010									$4,532,557	$7,403,666
2011										$1,938,406

TOTAL OUTSTANDING

2002	$3,410,092	$947,589	$546,508	$399,685	$988,721	$922,476	$856,966	$716,024	$763,409	$718,118
2003		$3,784,125	$1,565,000	$693,386	$1,026,758	$925,373	$561,748	$436,613	$450,196	$397,178
2004			$5,709,232	$1,386,026	$871,094	$263,113	$373,703	$119,889	$219,209	$192,279
2005				$3,757,642	$1,424,080	$475,285	$416,463	$230,273	$582,300	$463,818
2006					$5,812,680	$2,385,909	$1,356,151	$918,408	$844,128	$744,626
2007						$4,210,663	$1,490,599	$1,936,477	$1,737,702	$1,693,313
2008							$4,791,194	$1,939,774	$712,123	$634,109
2009								$5,384,484	$2,564,502	$1,852,825
2010									$5,000,249	$2,874,934
2011										$4,787,882

General Liability

OPEN CLAIMS

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	271	74	50	31	17	8	4	2	0	0
2003		215	81	42	23	13	9	5	2	1
2004			225	74	41	25	18	11	9	9
2005				104	72	51	26	18	10	6
2006					130	72	34	24	14	13
2007						198	88	56	42	29
2008							125	59	45	39
2009								137	70	35
2010									178	102
2011										92

CLOSED CLAIMS

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	593	792	818	837	854	864	870	872	874	874
2003		732	869	912	934	948	954	962	966	967
2004			604	759	800	820	830	837	841	842
2005				552	668	715	743	753	762	766
2006					412	559	608	623	633	634
2007						539	775	834	853	866
2008							379	523	563	572
2009								346	503	543
2010									552	728
2011										119

TOTAL INCURRED

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	$862,895	$1,014,865	$1,784,094	$1,737,761	$1,600,951	$1,686,863	$1,558,766	$1,424,658	$1,404,508	$1,404,508
2003		$1,028,645	$2,379,159	$4,020,072	$5,126,651	$4,987,303	$4,610,633	$4,237,409	$4,274,836	$4,250,306
2004			$1,932,602	$3,817,699	$4,973,162	$5,660,689	$7,610,777	$8,256,733	$8,441,158	$8,553,771
2005				$1,200,440	$1,870,970	$2,751,035	$3,173,082	$3,346,362	$3,976,046	$4,076,687
2006					$1,393,116	$2,728,300	$2,519,835	$1,855,132	$1,917,551	$2,019,633
2007						$2,616,569	$4,596,571	$4,245,242	$4,345,718	$4,297,717
2008							$1,142,980	$2,976,740	$4,364,018	$4,572,774
2009								$1,165,957	$1,846,581	$2,029,308
2010									$1,762,151	$2,759,685
2011										$838,704

TOTAL PAID

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	$109,402	$267,908	$542,628	$742,153	$929,165	$1,312,936	$1,332,874	$1,404,502	$1,404,508	$1,404,508
2003		$187,651	$649,948	$2,176,473	$3,389,102	$3,905,673	$4,046,052	$4,167,928	$4,186,240	$4,191,811
2004			$133,279	$1,231,259	$2,052,051	$3,654,094	$4,678,058	$5,445,175	$5,660,057	$5,721,383
2005				$186,845	$602,805	$1,279,380	$1,951,161	$2,418,821	$2,649,926	$3,503,427
2006					$96,487	$410,522	$867,296	$1,364,808	$1,560,965	$1,608,817
2007						$98,301	$1,059,976	$2,038,697	$2,280,181	$2,367,904
2008							$104,113	$374,457	$1,399,586	$2,107,987
2009								$42,900	$294,257	$522,270
2010									$68,355	$213,043
2011										$9,861

TOTAL OUTSTANDING

	12 09/30/02	24 09/30/03	36 09/30/04	48 09/30/05	60 09/30/06	72 09/30/07	84 09/30/08	96 09/30/09	108 09/30/10	114 03/31/11
2002	$753,493	$746,956	$1,241,466	$995,609	$671,786	$373,927	$225,891	$20,156	$0	$0
2003		$840,994	$1,729,211	$1,843,599	$1,737,549	$1,081,630	$564,581	$69,481	$88,596	$58,495
2004			$1,799,323	$2,586,440	$2,921,111	$2,006,595	$2,932,719	$2,811,558	$2,781,101	$2,832,389
2005				$1,013,595	$1,268,165	$1,471,655	$1,221,921	$927,541	$1,326,120	$573,260
2006					$1,296,629	$2,317,778	$1,652,539	$490,324	$356,586	$410,816
2007						$2,518,268	$3,536,596	$2,206,545	$2,065,537	$1,929,813
2008							$1,038,867	$2,602,284	$2,964,431	$2,464,787
2009								$1,123,057	$1,552,324	$1,507,039
2010									$1,693,796	$2,546,642
2011										$828,843