

City of San Antonio Draft Bid Tabulation

Opened: June 26, 2013 For: Preventive Maintenance and Repair Services of HVAC Systems for Various SAMHD and Customer Service 311			Accu-Aire Mechanical, LLC.	Air Jireh Services	Air Kon Service, Inc.	Tamez Refrigeration and Air Conditioning	The Brandt Companies, LLC
6100003131	LM		1441 S.W. W. White Rd. San Antonio, TX 78220	5122 Leonhardt San Antonio, TX 78233	5512 Binz Engleman Road San Antonio, TX 78219	2403 N. Zarzamora San Antonio, TX 78201	6023 Corridor Pkwy Ste. 100 Schertz, TX 78154
Item	Description						
ITEM I	Customer Service 311						
a	Las Palmas Community Link 803 Castroville Rd. STE 417 Monthly Preventive Maintenance per Building Price Total	1	\$245.00 \$245.00	\$90.00 \$90.00	\$99.00 \$99.00	\$50.00 \$50.00	\$206.60 \$206.60
b	Valley View Community Link 8523 Blanco Rd Monthly Preventive Maintenance per Building Price Total	1	\$154.00 \$154.00	\$190.00 \$190.00	\$99.00 \$99.00	\$50.00 \$50.00	\$326.66 \$326.66
	Customer Service 311 Total Monthly Preventive Maintenance Cost:		\$399.00	\$280.00	\$198.00	\$100.00	\$533.26
ITEM II	Repair Labor and Parts for Customer Service 311						
a	Standard Work Hours Labor Rate Estimated annual hours Hourly Rate Total Cost	4	\$70.00 \$280.00	\$75.00 \$300.00	\$90.00 \$360.00	\$65.00 \$260.00	\$92.00 \$368.00
b	Overtime Hourly Labor Rate as needed basis Hourly Rate		\$99.00	\$105.00	\$130.00	\$95.00	\$138.00
c	HVAC Parts Mark-up over cost		15%	30%	30%	27%	30%
ITEM III	San Antonio Metropolitan Health Department						
a	SAMHD 911 Castroville RD Monthly Preventive Maintenance per Building Price Total	1	\$231.00 \$231.00	\$190.00 \$190.00	\$145.00 \$145.00	\$50.00 \$50.00	\$321.20 \$321.20
b	SAMHD 345 W. Commerce St Monthly Preventive Maintenance per Building Price Total	1	\$406.00 \$406.00	\$200.00 \$200.00	\$200.00 \$200.00	\$50.00 \$50.00	\$470.61 \$470.61
c	SAMHD 814 McCullough Monthly Preventive Maintenance per Building Price Total	1	\$154.00 \$154.00	\$190.00 \$190.00	\$155.00 \$155.00	\$50.00 \$50.00	\$173.78 \$173.78
d	SAMHD 400 Culberson Monthly Preventive Maintenance per Building Price Total	1	\$154.00 \$154.00	\$90.00 \$90.00	\$85.00 \$85.00	\$50.00 \$50.00	\$173.78 \$173.78
e	SAMHD 4020 Naco Perrin Monthly Preventive Maintenance per Building Price Total	1	\$572.00 \$572.00	\$550.00 \$550.00	\$340.00 \$340.00	\$150.00 \$150.00	\$995.50 \$995.50
f	SAMHD 630 S. General McMullen Monthly Preventive Maintenance per Building Price Total	1	\$722.00 \$722.00	\$300.00 \$300.00	\$285.00 \$285.00	\$75.00 \$75.00	\$780.47 \$780.47
g	SAMHD 332 W. Commerce St. Monthly Preventive Maintenance per Building Price Total	1	\$2,783.00 \$2,783.00	\$1,250.00 \$1,250.00	\$755.00 \$755.00	\$300.00 \$300.00	\$3,025.42 \$3,025.42
h	WIC Clinic 2315 Buena Vista Monthly Preventive Maintenance per Building Price Total	1	\$347.00 \$347.00	\$90.00 \$90.00	\$105.00 \$105.00	\$50.00 \$50.00	\$257.50 \$257.50
i	WIC Clinic 2322 Buena Visa Monthly Preventive Maintenance per Building Price Total	1	\$200.00 \$200.00	\$90.00 \$90.00	\$80.00 \$80.00	\$50.00 \$50.00	\$257.50 \$257.50

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Item	Description						
j	WIC Clinic 802 Pecan Valley Monthly Preventive Maintenance per Building Price Total	1	\$315.00 \$315.00	\$90.00 \$90.00	\$100.00 \$100.00	\$50.00 \$50.00	\$257.50 \$257.50
k	WIC Clinic 2802 Martin Luther King Bldg 3 Monthly Preventive Maintenance per Building Price Total	1	\$250.00 \$250.00	\$90.00 \$90.00	\$85.00 \$85.00	\$75.00 \$75.00	\$257.50 \$257.50
l	WIC Clinic 6723 S. Flores, Ste. #106 Monthly Preventive Maintenance per Building Price Total	1	\$572.00 \$572.00	\$90.00 \$90.00	\$95.00 \$95.00	\$50.00 \$50.00	\$257.50 \$257.50
m	WIC Clinic 4412 Callaghan, Monthly Preventive Maintenance per Building Price Total	1	\$300.00 \$300.00	\$190.00 \$190.00	\$135.00 \$135.00	\$75.00 \$75.00	\$257.50 \$257.50
SAMHD and WIC Total Monthly Preventive Maintenance Cost			\$7,006.00	\$3,410.00	\$2,565.00	\$1,075.00	\$7,485.76
ITEM IV	Repair Labor and Parts for SAMHD and WIC						
a	Standard Work Hours Labor Rate Estimated annual hours Hourly Rate Total Cost	40	\$70.00 \$2,800.00	\$75.00 \$3,000.00	\$90.00 \$3,600.00	\$65.00 \$2,600.00	\$92.00 \$3,680.00
b	Overtime Hourly Labor Rate as needed basis Hourly Rate		\$99.00	\$105.00	\$130.00	\$95.00	\$138.00
c	HVAC Parts Mark-up over cost \$1300 estimated annual parts cost, excluding markup Prompt Payment Terms	\$1,300	15% \$1,495.00	30% \$1,690.00	30% \$1,690.00	27% \$1,651.00	30% \$1,690.00
	Estimated Annual Total			2%, 10 days		2%, 10 days	2%, 10 days
Estimated Annual Award							