

Opened: May 10, 2013				Air Jireh Services	Air Kon Service, Inc.	The Brandt Companies, LLC	Fox Service Company
For: Preventive Maintenance and Repairs Services of HVAC (City-wide)				5122 Leonhardt San Antonio, TX 78233	5512 Binz Engleman Rd. San Antonio, TX 78219	6023 Corridor Parkway, Suite 100 Schertz, TX 78154	2511 Boardwalk San Antonio, TX 78217
6100002489		LM					
Item	Description	Annual Est. Quantity					
ITEM I	Customer Service 311						
1	Las Palmas Community Link Monthly Preventive Maintenance per Building	12	\$200.00	\$82.00	\$2,479.22	\$118.00	
2	Valley View Community Link Monthly Preventive Maintenance per Building	12	\$200.00	\$82.00	\$3,919.92	\$118.00	
	Customer Service 311 Annual Total		\$4,800.00	\$1,968.00	\$76,789.68	\$2,832.00	
ITEM II	DHS						
1	Brady Head Start Center Monthly Preventive Maintenance per Building	12	\$850.00	\$275.00	\$18,612.59	\$512.00	
2	Billa Learning and Resource Center Monthly Preventive Maintenance per Building	12	\$190.00	\$117.00	\$3,854.48	\$210.00	
3	Bob Ross Center Monthly Preventive Maintenance per Building	12	\$610.00	\$600.00	\$13,975.49	\$360.00	
4	Claude Black Community Center Monthly Preventive Maintenance per Building	12	\$455.00	\$310.00	\$17,962.77	\$360.00	
5	Ferrari Community Learning Center Monthly Preventive Maintenance per Building	12	\$485.00	\$175.00	\$17,986.51	\$360.00	
6	Columbia Heights Community Learning Center Monthly Preventive Maintenance per Building	12	\$170.00	\$125.00	\$3,854.48	\$240.00	
7	West End Center Monthly Preventive Maintenance per Building	12	\$190.00	\$150.00	\$5,187.27	\$240.00	
8	Frank Garrett Center Monthly Preventive Maintenance per Building	12	\$225.00	\$375.00	\$5,771.70	\$360.00	
9	Benavides Learning & Leadership Development Center Monthly Preventive Maintenance per Building	12	\$150.00	\$75.00	\$6,084.74	\$240.00	
10	Huantes Community Center Monthly Preventive Maintenance per Building	12	\$150.00	\$135.00	\$5,914.53	\$360.00	
11	St. Mary's Learning Center Monthly Preventive Maintenance per Building	12	\$250.00	\$215.00	\$5,187.27	\$360.00	
12	Kenwood Community Center Monthly Preventive Maintenance per Building	12	\$150.00	\$100.00	\$4,774.62	\$360.00	
13	Willie Velasquez Learning Center Monthly Preventive Maintenance per Building	12	\$210.00	\$140.00	\$5,069.15	\$360.00	
	DHS Annual Total		\$49,020.00	\$33,504.00	\$1,370,827.20	\$51,864.00	
ITEM III	SAFD						
1	Fire Station #1 Monthly Preventive Maintenance per Building	12	\$230.00	\$110.00	\$5,671.06	\$240.00	
2	Fire Station #2 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$240.00	
3	Fire Station #3 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$1,030.00	\$118.00	
4	Fire Station #4 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$240.00	
5	Fire Station #5 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
6	Fire Station #6 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$1,188.91	\$118.00	
7	Fire Station #7 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.77	\$240.00	
8	Fire Station #8 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,854.48	\$210.00	
9	Fire Station #9 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$210.00	
10	Fire Station #10 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,623.52	\$240.00	
11	Fire Station #11 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,187.27	\$240.00	

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				The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154		Fox Service Company 2511 Boardwalk San Antonio, TX 78217	
Item	Description	Annual Est. Quantity					
12	Fire Station #12 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$8,712.36	\$240.00	
13	Fire Station #13 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,418.12	\$240.00	
14	Fire Station #14 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
15	Fire Station #15 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
16	Fire Station #16 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
17	Fire Station #17 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
18	Fire Station #18 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
19	Fire Station #19 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,671.50	\$240.00	
20	Fire Station #20 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
21	Fire Station #21 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,085.35	\$240.00	
22	Fire Station #22 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,878.20	\$240.00	
23	Fire Station #24 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.00	\$118.00	
24	Fire Station #25 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,671.50	\$240.00	
25	Fire Station #26 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,647.33	\$240.00	
26	Fire Station #27 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,647.33	\$240.00	
27	Fire Station #28 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$1,030.00	\$118.00	
28	Fire Station #29 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,210.98	\$240.00	
29	Fire Station #30 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,976.55	\$118.00	
30	Fire Station #31 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,878.50	\$240.00	
31	Fire Station #32 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$240.00	
32	Fire Station #33 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,878.50	\$240.00	
33	Fire Station #34 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,418.12	\$240.00	
34	Fire Station #35 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,272.67	\$240.00	
35	Fire Station #36 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$118.00	
36	Fire Station #37 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,085.35	\$240.00	
37	Fire Station #38 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$240.00	
38	Fire Station #39 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,521.70	\$240.00	

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39	Fire Station #40 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,878.50	\$240.00	
40	Fire Station #41 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
41	Fire Station #42 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
42	Fire Station #43 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
43	Fire Station #44 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$6,083.69	\$240.00	
44	Fire Station #45 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,774.62	\$240.00	
45	Fire Station #46 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,981.77	\$118.00	
46	Fire Station #47 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,878.50	\$240.00	
47	Fire Station #48 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$7,852.84	\$240.00	
48	Fire Station #49 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$6,520.04	\$240.00	
49	Fire Station #50 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$5,647.33	\$240.00	
50	Fire Station #51 Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$4,750.91	\$240.00	
51	Fire Academy Monthly Preventive Maintenance per Building	12	\$330.00	\$350.00	\$12,347.45	\$385.00	
52	Fire WMD AC Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$2,085.78	\$240.00	
53	SAFD Service Division Monthly Preventive Maintenance per Building	12	\$130.00	\$110.00	\$3,090.00	\$240.00	
	SAFD Total		\$86,280.00	\$72,840.00	\$2,758,119.84	\$143,412.00	
ITEM IV	La Villita						
1	Building #1 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
2	Building #2 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,239.00	\$118.00	
3	Building #3 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
4	Building #4 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
5	Building #5 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
6	Building #6 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,239.50	\$118.00	
7	Building #7 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
8	Building #8 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
9	Building #9 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,150.50	\$118.00	
10	Building #10 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,239.00	\$118.00	
11	Building #11 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,150.50	\$118.00	
12	Building #12 Monthly Preventive Maintenance per Building	12	\$200.00	\$50.00	\$1,494.00	\$210.00	

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Item	Description	Annual Est. Quantity					
13	Building #13 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,150.50	\$118.00	
14	Building #14 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
15	Building #15 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
16	Building #16 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
17	Building #17 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
18	Building #20 Monthly Preventive Maintenance per Building	12	No Bid	\$50.00	\$1,150.50	\$118.00	
19	Building #21 Monthly Preventive Maintenance per Building	12	\$190.00	\$50.00	\$5,679.00	\$118.00	
20	Building #22 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
21	Building #23 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,150.50	\$118.00	
22	Building #24 Monthly Preventive Maintenance per Building	12	\$90.00	\$50.00	\$1,150.50	\$118.00	
23	Building #25 Monthly Preventive Maintenance per Building	12	\$50.00	\$50.00	\$1,239.00	\$118.00	
24	Arneson River Theater Stagehouse Building #19 Monthly Preventive Maintenance per Building	12	\$190.00	\$50.00	\$1,150.50	\$240.00	
	La Villita Department Annual Total		\$21,840.00	\$14,400.00	\$394,062.00	\$36,552.00	
ITEM V	Market Square						
1	El Mercado Monthly Preventive Maintenance per Building	12	\$800.00	\$525.00	\$23,622.25	\$575.00	
2	Farmer's Market Plaza Bldg Monthly Preventive Maintenance per Building	12	\$800.00	\$525.00	Included	\$575.00	
3	Food Court and the Shops Monthly Preventive Maintenance per Building	12	\$800.00	\$525.00	Included	\$575.00	
	Market Square Annual Total		\$28,800.00	\$18,900.00	\$283,467.00	\$20,700.00	
ITEM VI	San Antonio Metropolitan Health Department						
1	SAMHD, 911 Castroville RD Monthly Preventive Maintenance per Building	12	\$190.00	\$95.00	\$3,854.48	\$210.00	
2	SAMHD, 345 W. Commerce St Monthly Preventive Maintenance per Building	12	\$200.00	\$135.00	\$5,647.33	\$360.00	
3	SAMHD, 814 McCullough Monthly Preventive Maintenance per Building	12	\$190.00	\$80.00	\$2,085.35	\$360.00	
4	SAMHD, 400 Culberson Monthly Preventive Maintenance per Building	12	\$90.00	\$80.00	\$2,085.35	\$118.00	
5	SAMHD, 4020 Naco Perrin Monthly Preventive Maintenance per Building	12	\$550.00	\$140.00	\$11,946.04	\$585.00	
6	SAMHD, 630 S. General McMullen Monthly Preventive Maintenance per Building	12	\$300.00	\$210.00	\$9,365.61	\$360.00	
7	SAMHD, 332 W. Commerce St Monthly Preventive Maintenance per Building	12	\$1,700.00	\$680.00	\$36,305.03	\$770.00	
8	WIC Clinic, 2315 Buena Vista Monthly Preventive Maintenance per Building	12	\$90.00	\$105.00	\$3,090.00	\$118.00	
9	WIC Clinic, 2322 Buena Visa Monthly Preventive Maintenance per Building	12	\$90.00	\$80.00	\$3,090.00	\$118.00	
10	WIC Clinic, 802 Pecan Valley Monthly Preventive Maintenance per Building	12	\$90.00	\$100.00	\$3,090.00	\$210.00	
11	WIC Clinic, 2802 Martin Luther King Bldg 3 Monthly Preventive Maintenance per Building	12	\$90.00	\$85.00	\$3,090.00	\$210.00	

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Item	Description	Annual Est. Quantity				
12	WIC Clinic, 6723 S. Flores, Ste. #106 Monthly Preventive Maintenance per Building	12	\$90.00	\$95.00	\$3,090.00	\$360.00
13	WIC Clinic, 4412 Callaghan Monthly Preventive Maintenance per Building	12	\$190.00	\$85.00	\$3,090.00	\$210.00
	SAMHD and WIC Annual Total		\$46,320.00	\$23,640.00	\$1,077,950.28	\$47,868.00
ITEM VII	Solid Waste Management Department					
1	Culebra Rd Household Hazardous Waste Drop Monthly Preventive Maintenance per Building	12	\$190.00	\$150.00	\$1,969.93	\$118.00
2	Nelson Gardens Brush Recycling Monthly Preventive Maintenance per Building	12	\$350.00	\$150.00	\$5,527.18	\$118.00
3	Bitters Road Complex Monthly Preventive Maintenance per Building	12	\$200.00	\$135.00	\$3,155.68	\$118.00
4	Frio City Road Citizens Drop-off Monthly Preventive Maintenance per Building	12	\$150.00	\$150.00	\$2,562.81	\$118.00
5	SWMD Warehouse Monthly Preventive Maintenance per Building	12	\$500.00	\$195.00	\$2,254.51	\$118.00
	SWMD Annual Total		\$16,680.00	\$9,360.00	\$185,641.32	\$7,080.00
ITEM VIII	San Antonio Police Department					
1	West Police Substation Monthly Preventive Maintenance per Building	12	\$350.00	\$350.00	\$9,209.33	\$210.00
2	East Police Substation Monthly Preventive Maintenance per Building	12	\$350.00	\$325.00	\$9,645.69	\$210.00
3	North Police Substation Monthly Preventive Maintenance per Building	12	\$350.00	\$340.00	\$9,699.96	\$210.00
4	Northwest Police Substation Monthly Preventive Maintenance per Building	12	\$350.00	\$340.00	\$9,744.75	\$210.00
5	South Police Substation Monthly Preventive Maintenance per Building	12	\$350.00	\$340.00	\$9,744.75	\$210.00
6	Police Heliport Monthly Preventive Maintenance per Building	12	\$250.00	\$80.00	\$6,285.54	\$210.00
7	Police Evidence Storage Facility Monthly Preventive Maintenance per Building	12	\$1,350.00	\$775.00	\$38,153.15	\$210.00
8	Police Training Academy Admin Bldg #1 Monthly Preventive Maintenance per Building	12	\$1,500.00	\$560.00	\$32,058.77	\$585.00
9	Bike Patrol Monthly Preventive Maintenance per Building	12	\$200.00	\$120.00	\$5,187.27	\$210.00
10	Ground Transportation Monthly Preventive Maintenance per Building	12	\$200.00	\$85.00	\$5,487.66	\$210.00
11	K-9 Unit Monthly Preventive Maintenance per Building	12	\$200.00	\$125.00	\$2,981.77	\$210.00
	SAPD Annual Total		\$65,400.00	\$41,280.00	\$1,658,383.68	\$32,220.00
ITEM IX	BES - Various City Facilities					
1	Traffic Building Monthly Preventive Maintenance per Building	12	\$400.00	\$275.00	\$6,381.42	\$360.00
2	Northwest Service Center Monthly Preventive Maintenance per Building	12	\$350.00	\$200.00	\$2,497.98	\$360.00
3	Southeast Service Center Monthly Preventive Maintenance per Building	12	\$200.00	\$250.00	\$4,258.16	\$210.00
4	Fleet Maintenance & Operations Monthly Preventive Maintenance per Building	12	\$1,250.00	\$325.00	\$9,070.21	\$360.00
5	Northeast Service Center (Tool Yard) Monthly Preventive Maintenance per Building	12	\$750.00	\$225.00	\$26,454.98	\$360.00
6	Right of Way Building Monthly Preventive Maintenance per Building	12	\$150.00	\$125.00	\$3,090.00	\$118.00
7	Council District 1 Field Office Monthly Preventive Maintenance per Building	12	\$150.00	\$100.00	\$3,090.00	\$118.00

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Item	Description	Annual Est. Quantity					
8	Council District 4 Field Office Monthly Preventive Maintenance per Building	12	\$150.00	\$100.00	\$3,090.00	\$118.00	
9	Public Works Culebra Monthly Preventive Maintenance per Building	12	\$150.00	\$95.00	\$2,370.00	\$210.00	
10	Callaghan Service Center a. Building 1 Administration Building Monthly Preventive Maintenance per Building	12	\$250.00	\$100.00	\$5,300.00	\$210.00	
	b. Building 2 Fleet Services Building Monthly Preventive Maintenance per Building	12	\$300.00	\$100.00	\$5,300.00	\$210.00	
	c. Building 3 Storm Water Operations Building Monthly Preventive Maintenance per Building	12	\$250.00	\$100.00	\$5,300.00	\$118.00	
11	Municipal Records Storage Facility 719 Santa Rosa Monthly Preventive Maintenance per Building	12	\$190.00	\$650.00	\$5,300.00	\$512.00	
	BES- Various City Departments Annual Total		\$54,480.00	\$31,740.00	\$978,033.00	\$39,168.00	
ITEM X	BES - Filter Change Only for Various City Facilities						
1	City Hall Monthly Preventive Maintenance per Building	12	\$1,250.00	\$600.00	\$230.00	\$95.00	
2	Municipal Plaza Building Monthly Preventive Maintenance per Building	12	\$2,800.00	\$2,100.00	\$894.80	\$485.00	
3	International Center Monthly Preventive Maintenance per Building	12	\$750.00	\$1,300.00	\$700.32	\$193.00	
4	Frank D. Wing Monthly Preventive Maintenance per Building	12	\$2,200.00	\$2,200.00	\$1,307.92	\$572.00	
5	Public Safety Tech Center /Information Technology Service Center Monthly Preventive Maintenance per Building	12	\$1,150.00	\$1,000.00	\$619.84	\$165.00	
6	San Antonio Visitor Center Monthly Preventive Maintenance per Building	12	\$300.00	\$210.00	\$1,000.00	\$39.00	
7	Animal Care Services Monthly Preventive Maintenance per Building	12	\$1,300.00	\$700.00	\$418.92	\$299.00	
8	PSAP 911 Emergency Dispatch Center Monthly Preventive Maintenance per Building	12	\$200.00	\$2,400.00	\$2,176.76	\$128.00	
9	Public Safety Headquarters Monthly Preventive Maintenance per Building	12	\$200.00	\$4,600.00	\$1,549.82	\$714.00	
10	Emergency Operations Center Monthly Preventive Maintenance per Building	12	\$1,600.00	\$250.00	\$248.38	\$76.00	
11	Development Business Center (One stop) Monthly Preventive Maintenance per Building	12	\$750.00	\$875.00	\$455.68	\$129.00	
	BES- Filter Change Annual Total		\$150,000.00	\$194,820.00	\$115,229.28	\$34,740.00	
ITEM XI	Repair Labor						
	Standard Work Hours, Labor, Per Hour	1,157	\$75.00	\$90.00	\$92.00	\$80.00	
	Subtotal		\$86,775.00	\$104,130.00	\$106,444.00	\$92,560.00	
	Overtime Hours, Labor, Per Hour	300	\$90.00	\$135.00	\$138.00	\$120.00	
	Subtotal		\$27,000.00	\$40,500.00	\$41,400.00	\$36,000.00	
	Total PM and Repairs		\$637,395.00	\$587,082.00	\$9,046,347.28	\$544,996.00	
XII	Parts						
	HVAC Parts Mark-up over cost %		30%	30%	40%	40%	
	Boiler Parts Mark-up over cost %		30%	30%	40%	40%	
	Payment Terms		2%, 10 Days	Net 30	2%, 10 days	Net 30	
	Estimated Annual Total						
	Estimated Annual Award						

The Brandt Companies, LLC listed annual prices for line items.
Adjusted for analysis purposes only (Air Jireh Services Repair Labor rate: \$75 standard labor and \$90 overtime labor)