

AN ORDINANCE **2016-05-19-0365**

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, IN AN AMOUNT UP TO \$900,000.00 TO SUPPORT THE CURE VIOLENCE PROJECT; AUTHORIZING THE ACCEPTANCE OF THOSE FUNDS, UPON AWARD; AND AUTHORIZING THE SAN ANTONIO POLICE DEPARTMENT AND SAN ANTONIO METROPOLITAN HEALTH DISTRICT TO SEEK OUT AND APPLY FOR ADDITIONAL GRANTS TO FUND THE CONTINUATION OF THE CURE VIOLENCE GRANT PROGRAM BEYOND DECEMBER 31, 2016.

WHEREAS, by way of Ordinance No. 2014-05-15-0334, the City accepted grant funds from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$977,372.00 to be used to support the Cure Violence Project; and

WHEREAS, the grant period for said grant was March 1, 2014, to September 30, 2015; and

WHEREAS, the CJD has additional grant funds available in an amount up to \$900,000.00 that could be used to support the Cure Violence Project; and

WHEREAS, no cash or in-kind matching contributions would be required for this additional award; and

WHEREAS, acceptance of the grant would require extending the grant period to December 31, 2016; and

WHEREAS, it is advisable to authorize the San Antonio Police Department and San Antonio Metropolitan Health District to apply for additional grants from other sources to support the continuation of the Cure Violence Project; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$900,000.00 to the CJD to support the Cure Violence Project for the period October 1, 2015, to December 31, 2016. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and

conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. The City Council finds that it is in the best interest of the citizens of the City of San Antonio to accept said grant. The City Council agrees that in the event of loss or misuse of the CJD funds, the City Council assures that the funds will be returned to the CJD in full. The City Council designates the Chief of Police of the SAPD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, and the award of an amount not to exceed \$900,000.00 will be appropriated in said funds. The budget attached hereto as **Exhibit I** is hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 5. The San Antonio Police Department and San Antonio Metropolitan Health District are hereby authorized to apply for additional grants from other sources to support the continuation of the Cure Violence Project, and the City Manager and her designee are authorized to execute any and all documents necessary to effectuate said applications.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of May, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney

Agenda Item:	18B (in consent vote: 18A, 18B)						
Date:	05/19/2016						
Time:	10:28:14 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application to the Office of the Governor, Criminal Justice Division, in an amount up to \$900,000.00 to support the Cure Violence Project; authorizing the acceptance of those funds, upon award; and authorizing the San Antonio Police Department and/or the San Antonio Metropolitan Health District to seek out and apply for additional grants to fund the continuation of the Cure Violence Grant Program beyond December 31, 2016.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

**OFFICE OF THE GOVERNOR - CRIMINAL JUSTICE DIVISION
CURE VIOLENCE /STAND UP SAN ANTONIO
MARCH 1, 2014 THROUGH DECEMBER 31, 2016**

FUND 26053360001

FUNCTINAL AREA 3600300000040081

SAP GL	Description	Budget		
		Year 1	Year 2	TOTAL
GL	Revenues			
4501000	Office of the Governor	\$ 977,372	\$ 894,913	\$ 1,872,285
	Total	\$ 977,372	\$ 894,913	\$ 1,872,285

GL	Expenditures	Year 1	Year 2	TOTAL
5101010	Regular Salaries & Wages	\$ 71,303	\$ 33,510	\$ 104,813
5101015	Temporary Salaries		\$ 527,512	\$ 527,512
5103005	Social Security/FICA	\$ 5,496	\$ 2,564	\$ 8,059
5103010	Life Insurance	\$ 72	\$ 34	\$ 105
5103035	Personal Leave Buy Back Pay	\$ -	\$ -	\$ -
5103007	Temporary FICA		\$ 40,355	\$ 40,355
5103056	Transportation Allowance	\$ 540		
5104030	FLEX Benefits Contribution	\$ 7,568	\$ 5,425	\$ 12,993
5105010	TMRS	\$ 7,744	\$ 3,478	\$ 11,223
5201025	Education		\$ 19,250	\$ 19,250
5201040	Fees to Professional Contractors	\$ 12,000	\$ 162,907	\$ 174,907
5202010	Temporary Services	\$ 608,726	\$ -	\$ 608,726
5203040	Advertising	\$ 5,550	\$ 45,762	\$ 51,312
5203060	Binding, Printing, and Reproduction	\$ -	\$ 4,000	\$ 4,000
5203090	Transportation Fees		\$ -	\$ -
5205010	Mail and Parcel Post Service	\$ 1,500	\$ -	\$ 1,500
5205020	Office Equip Rental	\$ 3,985	\$ 1,200	\$ 5,185
5404530	Utilities		\$ 1,200	\$ 1,200
5206010	Rental of Facilities	\$ 206,340	\$ 14,400	\$ 220,740
5207010	Travel - Official	\$ 13,166	\$ 8,021	\$ 21,187
5302010	Office Supplies	\$ 2,500	\$ 2,500	\$ 5,000
5304005	Clothing and linen supplies		\$ 3,000	\$ 3,000
5304080	Other Commodities	\$ 21,875	\$ -	\$ 21,875
5304075	Computer Software	\$ 5,000	\$ -	\$ 5,000
5403010	Phone Service	\$ 2,011	\$ -	\$ 2,011
5403510	Wireless Data		\$ 1,260	\$ 1,260
5403543	IT Assesment Fee		\$ -	\$ -
5403040	Cellular		\$ 18,535	\$ 18,535
5406530	Indirect Cost		\$ -	\$ -
5501000	Computer Equip	\$ 1,996		\$ 1,996
5501065	Furniture & Fixtures		\$ -	\$ -
	Total	\$ 977,372	\$ 894,913	\$ 1,871,745

Total Grant \$ 1,871,745