

AN ORDINANCE 2009-06-18-0504

ACCEPTING THE FOLLOWING BIDS TO PROVIDE THE CITY WITH THE FOLLOWING COMMODITIES AND SERVICES ON AN ANNUAL CONTRACT BASIS FOR FY 2009 FOR A COMBINED ESTIMATED COST OF \$767,000.00, INCLUDING: (A) HUTTON COMMS., INC. FOR ANTENNAS; (B) TIMELESS SOLUTIONS FOR CLEANING AND SANITATION OF EMERGENCY VEHICLE INTERIORS; (C) CT INTERNATIONAL FOR MEDICAL VACCINES AND BIOLOGICALS; (D) BRACKEN COLLISION CENTERS FOR FIRE AND PUMPER VEHICLE BODY REPAIR; (E) TIBH INDUSTRIES, INC. AND WORLD TECHNICAL SERVICES, INC. FOR GROUNDS MAINTENANCE FOR STORM WATER OPERATIONS; AND (F) TREE WISE MEN FOR TREE AND PALM MAINTENANCE, AND AMENDING THE BUDGET FOR THE SSF RUNWAY 9-27 OVERLAY/EXTENSION PROJECT CURRENTLY APPROVED IN THE FY 2009- FY 2014 CAPITAL IMPROVEMENTS PROGRAM.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, these bids are from the following companies to furnish the City with: (A) Hutton Comms., Inc. for antennas; (B) Timeless Solutions for cleaning and sanitation of emergency vehicle interiors; (C) CT International for medical vaccines and biologicals; (D) Bracken Collision Centers for fire and pumper vehicle body repair; (E) TIBH Industries, Inc. and World Technical Services, Inc. for grounds maintenance for storm water operations; and (F) Tree Wise Men for tree and palm maintenance; and

WHEREAS, this ordinance approves three low bid contracts, one contract awarded to other than the low bidder(s) because the low bidder(s) did not meet the City's specifications or requirements, one contract procured utilizing cooperative purchasing, and one amended contract; and

WHEREAS, all expenditures will be in accordance with the FY 2009 budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The following bids are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements: (A) Hutton Comms., Inc. for antennas; (B) Timeless Solutions for cleaning and sanitation of emergency vehicle interiors; (C) CT International for medical vaccines and biologicals; (D) Bracken Collision Centers for fire and pumper vehicle body repair; (E) TIBH Industries, Inc. and World Technical Services, Inc. for grounds maintenance for storm water operations; and (F) an amendment to the contract with Tree Wise Men for tree and palm maintenance. The bid

tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the bids are available for inspection in the offices of the Purchasing & General Services Department.

SECTION 2. The bids from Olivas Paint & Body and Collision on Wheels for fire and pumper vehicle body repair failed to meet the City's specifications and/or requirements and are hereby rejected.

SECTION 3. The City finds that it is sometimes necessary to remove trees or limbs when they present a danger to the public health and safety. Such a threat occurs when trees and limbs grow too closely to runways at airports, presenting a haven for birds, which pose a direct threat to aircraft. Such a threat may also occur when a tree or large limb is damaged and at risk of falling on pedestrians or buildings. The City recognizes that there are other circumstances, as well, in which it may be necessary to trim or remove trees to prevent risks to the public. In an effort to prevent such risks, the Director of Purchasing and General Services, or her designee, is hereby authorized to amend the contract with Tree Wise Men to authorize additional expenditures that may be necessary to preserve and protect the public health and safety in an amount not to exceed \$307,120.00. In addition, the Director of Purchasing and General Services, or her designee, is hereby authorized to execute a change order to the contract with Tree Wise Men for \$92,880.00, which represents 25% of the original contract price, for increases in the estimated original quantities specified therein, for matters not necessarily related to public health and safety.

SECTION 4. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to various vendors. All expenditures will be in accordance with the FY 2009 budget approved by City Council. The combined estimated cost for the contracts listed on this ordinance is approximately \$767,000.00.

SECTION 5. The amount of \$350,000.00 is appropriated in SAP Fund 51016000, Stinson Airport Improvements & Contingency, SAP WBS AV-00008-01-01-18, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 33-00188-90-01. The amount of \$350,000.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 6. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00188, Stinson (SSF) Runway 9/27 Overlay & Extension, shall be revised by increasing SAP WBS element 33-00188-90-01 entitled Transfer from AV-00008-01-01-18, GL account 6101100 – Interfund Transfer In, by the amount \$350,000.00.

SECTION 7. The amount of \$350,000.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00188, Stinson (SSF) Runway 9/27 Overlay & Extension, and the budget shall be revised by increasing the SAP WBS 33-00188-05-02, entitled Construction, SAP GL account 5201140.

SECTION 8. A contract amendment has been awarded to Tree Wise Men. Funds are authorized to be encumbered and made payable to Tree Wise Men from SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00188, Stinson (SSF) Runway 9/27 Overlay & Extension in the amount of any purchase ordered issued to said vendor for tree and palm maintenance services. Funds are authorized to be encumbered and made payable to Tree Wise

Men from other funds appropriated for said purposes in the City Budget, as well, in a manner consistent with this ordinance.

SECTION 9. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP fund numbers, SAP project definitions, SAP WBS elements, SAP internal orders, SAP fund centers, SAP cost centers, SAP functional areas, SAP funds reservation document numbers, and SAP GL accounts as necessary to carry out the purpose of this ordinance.

SECTION 10. This ordinance shall take effect June 28, 2009.

PASSED and APPROVED this 18th day of June, 2009.



M A Y O R

JULIÁN CASTRO

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

| | | | | | | | |
|------------------------|--|--------------------|------------|------------|----------------|---------------|---------------|
| Agenda Item: | 4 (in consent vote: 4, 5, 8, 9, 11, 12, 13, 14, 15, 16, 17, 19, 20, 22A, 22B, 22C, 22D, 22E, 22F, 22G, 22H, 23, 24, 25, 26, 28, 29, 31, 33) | | | | | | |
| Date: | 06/18/2009 | | | | | | |
| Time: | 09:36:59 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance accepting the following bids to provide the City with the following commodities and services on an annual contract basis for FY 2009 for a combined estimated cost of \$767,000.00, including: (A) Hutton Comms., Inc. for antennas; (B) Timeless Solutions for cleaning and sanitation of emergency vehicle interiors; (C) CT International for medical vaccines and biologicals; (D) Bracken Collision Centers for fire and pumper vehicle body repair; (E) TIBH Industries, Inc. and World Technical Services, Inc. for grounds maintenance for storm water operations; and (F) Tree Wise Men for tree and palm maintenance; and amending the budget for the SSF Runway 9-27 Overlay/Extension Project currently approved in the FY 2009- FY 2014 Capital Improvements Program. [Sharon De La Garza, Assistant City Manager; Janie Cantu, Director, Purchasing & General Services] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Julian Castro | Mayor | | x | | | | |
| Mary Alice P. Cisneros | District 1 | | x | | | | |
| Sheila D. McNeil | District 2 | | x | | | x | |
| Jennifer V. Ramos | District 3 | | x | | | | |
| Philip A. Cortez | District 4 | | x | | | | |
| Lourdes Galvan | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | | |
| Justin Rodriguez | District 7 | | x | | | | x |
| Diane G. Cibrian | District 8 | | x | | | | |
| Elisa Chan | District 9 | | x | | | | |
| John G. Clamp | District 10 | x | | | | | |

**ANNUAL CONTRACT
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June 18, 2009

RFCA #5126

COMMODITY

MBE/WBE

VENDOR

Contracts procured on the basis of low bid:

- | | | |
|---|----------------|--|
| <p>A. Antennas A376-09-CC Upon award through June 30, 2010 with 2, 1 year options to extend</p> | <p></p> | <p>Hutton Comms., Inc. Entire Bid Estimated Amount: \$45,000.00 annually; \$135,000.00 contract period</p> |
| <p>B. Cleaning and Sanitation of Emergency Vehicle Interior A1098-09-LS Upon award through June 30, 2010 with 3, 1 year options to extend</p> | <p>MBE/WBE</p> | <p>Timeless Solutions Entire Bid Estimated Amount: \$47,000.00 annually; \$188,000.00 contract period</p> |
| <p>C. Medical Vaccines and Biologicals A1420-09-CC Upon award through September 30, 2012 with 2, 1 year options to extend</p> | <p></p> | <p>CT International Entire Bid Estimated Amount: \$118,000.00 annually</p> |

Contract procured on the basis of low qualified bid:

- | | | |
|---|----------------|--|
| <p>D. Fire and Pumper Vehicle Body Repair A066-09-LD Upon award through March 31, 2012 with 2, 1 year options to extend</p> | <p>MBE/WBE</p> | <p>Bracken Collision Centers Entire Bid Estimated Amount: \$26,000.00 annually; \$130,000.00 contract period</p> |
|---|----------------|--|

Contract procured utilizing cooperative purchase:

- E. Grounds Maintenance for Storm Water Operations
A1029-09-VF
Upon award through June 30, 2011
with 2, 1 year options to extend

TIBH Industries, Inc.

Entire Bid

Estimated Amount: \$131,000.00
annually

Amended Contract:

- F. Tree and Palm Maintenance
A1324-09-VF
Upon award through December 31, 2012

Tree Wise Men

Entire Bid

Estimated Amount: \$400,000.00
contract period



City of San Antonio

Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|---|---|
| Name/Title (Caption as shown on agenda): Antennas A376-09 CC | |
| Brief Description of Item(s) and Use: This contract will provide the Information Technology Services Department with replacement antennas. These replacement antennas will be utilized by subscribers to the City's 700-800MHZ public safety radio system. These antennas will be used on radios, vehicles and fixed sites. | |
| Total \$: | \$45,000.00 annually; \$135,000.00 contract period |
| Contract Period: | Upon award through June 30, 2010 with 2, 1 year options to extend. |
| Method of Procurement: | Competitive (5 bids received) |
| Price Trend: | 6% increase |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | Hutton Comms., Inc., 4046 Mound Rd., Joliet, IL 60436 (MLWN) |
| Previous Contractor(s): | Sante Fe Distributing, Inc., 9640 Legler Road, Lenexa, KS 66219 (MLWN) |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the Information Technology Services Department will have to purchase these replacement antennas on an as needed basis wherein increased costs due to non-contract buying could be realized. Lack of a contract might also affect delivery times of materials as well as hinder the availability of public safety vehicles. This could also limit the communications between public safety personnel; potentially leading to public safety issues. |
| Using Department(s): | Information Technology Services |

City of San Antonio Bid Tabulation

| Opened: March 2, 2009 For: Antennas A376-09 CC | | | Hutton Comms., Inc. | Airwave Radio, Inc. | Holzberg Communications, Inc. | SAT Radio Communications, LTD. | Talley, Inc. |
|--|---------------------------------------|---------------------------|--|---|----------------------------------|---|--|
| Item | Description | Estimated Annual Quantity | 4046 Mound Rd. Joliet, IL 60436 877-832-6337 | 1138 Basse Rd. San Antonio, TX 78212 | P.O. Box 322 Totowa, NJ 07511 | 1019 E. Euclid San Antonio, TX 78212 | 12976 Sandoval St. Santa Fe Springs, CA 90670 |
| 1 | Antenna Mounts | 500 | | No Bid | \$14.39 | \$66.02 | \$12.7595 |
| | Unit Price | | \$11.984 | | | | |
| | Total Price | | \$5,992.00 | | \$7,195.00 | \$33,010.00 | \$6,379.75 |
| | Manufacturer | | PCTEL | | PCTEL | As Specified | PCTEL |
| | Model | | K-44 | | K44 | | K44 |
| 2 | Antenna Connector | 500 | | No Bid | \$2.80 | \$5.00 | \$4.08 |
| | Unit Price | | \$1.15 | | | | |
| | Total Price | | \$575.00 | | \$1,400.00 | \$2,500.00 | \$2,040.00 |
| | Manufacturer | | RF Industries | | RF Industries | As Specified | Amphenol |
| | Model | | RFT-1202-2 | | RFT-1202-2T | | 31-2367 |
| 3 | Antenna, Glass Mount | 25 | | No Bid | \$32.48 | \$32.38 | \$29.40 |
| | Unit Price | | \$26.18 | | | | |
| | Total Price | | \$654.50 | | \$812.00 | \$809.50 | \$735.00 |
| | Manufacturer | | PCTEL | | PCTEL | As Specified | PCTEL |
| | Model | | APD876.3T | | APD876.3T | | APD876.3T |
| 4 | Antenna, Portable Radio (806-869 MHz) | 1,200 | | No Bid | \$8.80 | \$8.39 | \$7.7089 |
| | Unit Price | | \$7.24 | | | | |
| | Total Price | | \$8,688.00 | | \$10,560.00 | \$10,068.00 | \$9,250.68 |
| | Manufacturer | | Laird | | Antenex | As Specified | Antenex |
| | Model | | EXC-806-MD | | EXC-806-MD | | EXC806MD |
| 5 | Deleted | | | | | | |
| 6 | Antenna, 3.5 DBD | 800 | | No Bid | \$18.87 | \$17.69 | \$16.34 |
| | Unit Price | | \$15.46 | | | | |
| | Total Price | | \$12,368.00 | | \$15,096.00 | \$14,152.00 | \$13,072.00 |
| | Manufacturer | | Radial/Larsen | | Radial/Larsen | As Specified | Larsen |
| | Model | | LM800 | | LM800 | | LM800 |
| 7 | Antenna, 3 DB Gain | 800 | | No Bid | \$39.00 | \$13.70 | \$15.23 |
| | Unit Price | | \$14.54 | | | | |
| | Total Price | | \$11,632.00 | | \$31,200.00 | \$10,960.00 | \$12,184.00 |
| | Manufacturer | | PCTEL | | EM Wave | Antenex | Antenex |
| | Model | | MAX76035 | | EM-M11003 | A8063C | A76035 |

City of San Antonio Bid Tabulation

| Opened: March 2, 2009 For: Antennas | | | Hutton Comms., Inc. | Airwave Radio, Inc. | Holzberg Communications, Inc. | SAT Radio Communications, LTD. | Talley, Inc. |
|--|---|---------------------------|---|--|--|--|--|
| A376-09 CC | | | 4046 Mound Rd. Joliet, IL 60436 877-832-6337 | 1138 Basse Rd. San Antonio, TX 78212 | P.O. Box 322 Totowa, NJ 07511 | 1019 E. Euclid San Antonio, TX 78212 | 12976 Sandoval St. Santa Fe Springs, CA 90670 |
| Item | Description | Estimated Annual Quantity | | | | | |
| 8 | Antenna, 1/4 Wave Gain Rods Unit Price Total Price Manufacturer Model | 100 | \$3.14 \$314.00 Radial/Larsen Q800 | No Bid | \$3.84 \$384.00 Radial/Larsen Q800 | \$3.61 \$361.00 As Specified | \$3.33 \$333.00 Larsen Q800 |
| 9 | Magnetic Mounts Unit Price Total Price Manufacturer Model | 50 | \$14.84 \$742.00 Antenex G8T | No Bid | \$20.81 \$1,040.50 Antenex G8UT | \$20.51 \$1,025.50 Antenex G8UT | \$15.52 \$776.00 Antenex G8T |
| 10 | Trunk Lid Mounts Unit Price Total Price Manufacturer Model | 100 | \$11.73 \$1,173.00 PCTEL TC | No Bid | \$8.11 \$811.00 Radial/Larsen LMKUD | \$16.36 \$1,636.00 Antenex TM8UT | \$14.95 \$1,495.00 Antenex TM8UT |
| 11 | Antenna Coax Cable Price per Foot Total Price Manufacturer Model | 10,000 | \$0.20 \$2,000.00 PCTEL MPFP195 | No Bid | \$0.38 \$3,800.00 Times Microwave LMR195 | \$0.40 \$4,000.00 As Specified | \$0.28 \$2,800.00 Andrew CNT-195 |
| 12 | Antenna Whip 3/4" Unit Price Total Price Manufacturer Model Delivery | 50 | \$13.75 \$687.50 PCTEL ASPA-1865 1-2 Days for Stocked Items | No Bid | \$15.86 \$793.00 PCTEL ASPA-1865 10 Days | \$15.15 \$757.50 As Specified 7-14 Days | \$14.6456 \$732.28 PCTEL ASPA-1865 3-21 Days |
| Estimated Annual Total | | | \$44,826.00 | \$0.00 | \$72,051.00 | \$79,279.50 | \$49,787.71 |
| Estimated Annual Award | | | \$44,826.00 | | | | |

Deleted Item: 5 - This Item will be purchased through an existing annual contract.



City of San Antonio Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|--|--|
| Name/Title (Caption as shown on agenda): Cleaning and Sanitation of Emergency Vehicle Interior A1098-09 LS | |
| Brief Description of Item(s) and Use: This contract will provide the San Antonio Police Department with a contractor to provide cleaning and sanitation services for emergency vehicle interiors. These services will include decontaminating, disinfecting, and the removal of hazardous bodily fluids for various vehicles within the Police Department's fleet. | |
| Total \$: | \$47,000.00 annually; \$188,000.00 contract period |
| Contract Period: | Upon award through June 30, 2010 with 3, 1 year options to extend. |
| Method of Procurement: | Competitive (3 bids received) |
| Price Trend: | 3.8% Decrease |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | Timeless Solutions, 1777 NE Loop 410, #600, San Antonio, TX 78217 (FSBN) |
| Previous Contractor(s): | Bio-Techs Plus, P.O. Box 791421, San Antonio, TX 78279 (MSSN) |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the Police Department would be required to hire trained and certified bio-technicians to be on staff to perform these services resulting in increased costs to the department. |
| Using Department(s): | Police |

City of San Antonio Bid Tabulation

| Opened: March 13, 2009 For: Cleaning and Sanitation of Emergency Vehicle Interior | | | Timeless Solutions 1777 NE Loop 410, #600 San Antonio, TX 78217 210-548-5535 | Bio-Techs Plus P.O. Box 791421 San Antonio, TX 78279 | Texas Decon LLC 150 Camp Porter Rd. New Braunfels, TX 78130 |
|--|-----------------------------------|---------------------------|---|--|---|
| A1098-09 | LS | | | | |
| Item | Description | Estimated Annual Quantity | | | |
| 1 | Hourly Fee for Labor | 150 | | | |
| | Price per hour | | \$82.75 | \$85.00 | \$115.00 |
| | Total Price | | \$12,412.50 | \$12,750.00 | \$17,250.00 |
| 2 | Incineration Fee | 200 | | | |
| | Price per each | | \$90.00 | \$95.00 | \$99.00 |
| | Total Price | | \$18,000.00 | \$19,000.00 | \$19,800.00 |
| 3 | Personal Protection Equipment Fee | 200 | | | |
| | Price per each | | \$82.50 | \$85.00 | \$85.00 |
| | Total Price | | \$16,500.00 | \$17,000.00 | \$17,000.00 |
| | Estimated Annual Total | | \$46,912.50 | \$48,750.00 | \$54,050.00 |
| | Estimated Annual Award | | \$46,912.50 | | |



City of San Antonio

Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|---|--|
| Name/Title (Caption as shown on agenda): Medical Vaccines and Biologicals A1420-09 CC | |
| Brief Description of Item(s) and Use: This contract will provide the San Antonio Metropolitan Health District (Health Department) with medical vaccines and biologicals for the purpose of immunizing infants, children and adults. These vaccines will be utilized at various locations throughout the City and maintained by the Health Department. | |
| Total \$: | \$118,000.00 annually |
| Contract Period: | Upon award through September 30, 2012 with 2, 1 year options to extend. |
| Method of Procurement: | Competitive (2 bids received) |
| Price Trend: | New Contract – no price history available |
| Contract Info: | Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/> |
| Recommended Contractor(s): | CT International, 4340 Old Santa Fe Road, San Luis Obispo, CA 93401 (MSWN) |
| Previous Contractor(s): | N/A |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the Health Department will be required to purchase the vaccines and biologicals on an as needed basis wherein increased costs and delivery times due to non-contract buying would be realized. Lack of a contract could affect the department's ability to continue providing the public with cost effective alternatives for adult and foreign travel vaccines. |
| Using Department(s): | Health |

City of San Antonio Bid Tabulation

| Opened: May 4, 2009 | | | |
|---------------------------------------|--|--|--|
| For: Medical Vaccines and Biologicals | | | |
| A1420-09 | | CC | |
| | | CT International 4340 Old Santa Fe Road San Luis Obispo, CA 93401 800-755-7575 | Prescription Supply 2233 Tracy Road Northwood, OH 43619 |
| Item | Description | Estimated Annual Quantity | |
| A | Medical Vaccines and Biologicals Catalog/List Title/Number: Product Identification Date of Price Schedule Price Schedule Column on Which Discount/Upcharge is Based Percent of Catalog Discount/Upcharge Offered on all Items | | Merck Human Health Division Vaccine Division Merck Effective February 2, 2009 Net + 13-16% Net 0% |
| B | Allowable Items | | Will supply catalog if awarded bid Not Provided Not Provided |
| 1 | Varivax (Varicella Virus Vaccine Live) Package containing 10 single-dose 0.5 mL vials with diluent - NDC # 00006-4827-00 Price per Package Price Total Manufacturer NDC No. | 45 Packages | \$926.22 \$41,679.90 Merck 00006-4827-00 \$965.47 \$43,446.15 Merck 00006-4827-00 |
| 2 | RotaTeq (Rotavirus Vaccine, Live, Oral, Pentavalent) Package containing 10 single-dose 2 mL tubes - NDC # 00006-4047-41 Price per Package Price Total Manufacturer NDC No. | 5 Packages | \$828.40 \$4,142.00 Merck 00006-4047-41 \$833.53 \$4,167.65 Merck 00006-4047-41 |
| 3 | Gardasil (Human Papillomavirus Quadrivalent, Types 6,11,16 and 18 Vaccine, Recombinant) Package containing 10 single-dose 0.5 mL vials - NDC # 00006-4045-41 Price per Package Price Total Manufacturer NDC No. | 25 Packages | \$1,514.79 \$37,869.75 Merck 00006-4045-41 \$1,561.76 \$39,044.00 Merck 00006-4045-41 |
| 4 | Zostavax (Zoster Vaccine Live) Package containing 10-single dose 0.65 mL vials with diluent - NDC # 00006-4963-41 Price per Package Price Total Manufacturer NDC No. | 15 Packages | \$1,832.50 \$27,487.50 Merck 00006-4963-41 \$1,854.66 \$27,819.90 Merck 00006-4963-41 |
| 5 | Pneumovax 23 (Pneumococcal Vaccine Polyvalent) Package containing single-dose 0.5 mL vials - 00006-4943-00 Price per Package Price Total Manufacturer NDC No. | 15 Packages | \$440.80 \$6,612.00 Merck 00006-4943-00 \$451.24 \$6,768.60 Merck 00006-4943-00 |
| | Estimated Annual Total | | \$117,791.15 \$121,246.30 |
| | Estimated Annual Award | | \$117,791.15 |



City of San Antonio

Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|--|---|
| Name/Title (Caption as shown on agenda): Fire & Pumper Vehicle Body Repair Service A066-09 LD | |
| Brief Description of Item(s) and Use: This contract will provide the Fire Department with a contractor to supply fire and pumper vehicle body repair service. This service is utilized by Fire Department for necessary paint and body repair services to maintain the fire and pumper fleet vehicles. | |
| Total \$: | \$26,000.00 annually, \$130,000.00 for the contract period |
| Contract Period: | Upon award through March 31, 2012 with 2, 1 year options to extend |
| Method of Procurement: | Competitive (4 bids received) |
| Price Trend: | 5% increase |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | Bracken Collision Centers, 23758 Hwy 281 N., San Antonio, TX 78258 (FLON) |
| Previous Contractor(s): | Metalcrafters Inc., 5615 Bicentennial Drive, San Antonio, TX 78215 (MSWN) |
| Comments: | NAS: Olivas Paint & Body did not meet required specifications for lighting and storage facility. NAS: Collision on Wheels did not meet required specifications for repair facility. |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, the Fire Department would be required to purchase supplies and service repair on an as needed basis where increased costs and service repair times would be realized, thus delaying the return of these vehicles into operational status, potentially leading to a decrease in the availability of Emergency Services to the citizens of San Antonio. |
| Using Department(s): | Fire |

City of San Antonio Bid Tabulation

| | | | | | |
|---|---|--------------------------------------|----------------------------------|-----------------------------|--------------------------------|
| Opened: February 20, 2009 For: Fire & Pumper Vehicle Body Repair Service | | Bracken Collision Centers | Ace Welding & Trailer, Co. | Collision on Wheels | Olivas Paint & Body |
| A066-09 LD | | 23758 Hwy 281 N. | 9425 St. Hedwig Road | 7109 Leslie Road Lot 142 | 158 W. Petaluma |
| Item | Description | San Antonio, TX 78258 980-6888 | 830- San Antonio, TX 78263 | San Antonio, TX 78254 | San Antonio, TX 78221 |
| 1 | Parts and Materials | | | NAS | NAS |
| a | Material Cost | | | | |
| | To be billed at: | Dealer - 5 % | Cost + 17.5% multiplier | Dealer - 5 % | Olivas Paint & Body Cost + 10% |
| 2 | Labor & Service | | | | |
| a | Labor Rate for Body Work per Hour | \$42.00 | \$54.00 | \$35.00 | \$28.00 |
| b | Labor Rate for Paint/Refinish Work per Hour | \$42.00 | \$54.00 | \$35.00 | \$28.00 |



City of San Antonio

Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|---|--|
| Name/Title (Caption as shown on agenda): Grounds Maintenance for Storm Water Operations A1029-09 VF | |
| Brief Description of Item(s) and Use: This contract will provide Storm Water Operations, a division of the Public Works Department, with a contractor to perform grounds maintenance on 304 acres of vacant properties and medians throughout the San Antonio area. These services are required to implement a maintenance program that will eliminate safety hazards and drainage or visibility impediments which are caused by the encroachment of vegetation along roadways or vacant parcels. Services include the removal and disposal of bulk debris. | |
| Total \$: | \$131,000.00 annually |
| Contract Period: | Upon award through June 30, 2011 with 2, 1 year options to extend. |
| Method of Procurement: | Pursuant to section 122.014 of the Human Resources Code, procurement is exempt from competitive bidding (Chapter 252.022) |
| Price Trend: | New Contract-no price history available. |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | TIBH Industries, Inc., 5503 Grissom Rd., Ste. 103, San Antonio, TX 78238 (PPPP) |
| Previous Contractor(s): | N/A |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this contract not be approved, Storm Water Operations may choose to perform these services in-house or process individual procurements for the services as needs arise. However, performing the services in-house will require additional staff, equipment, and materials. In addition, processing requirements as spot-purchases will not realize a cost savings customarily associated with long-term agreements. |
| Using Department(s): | Public Works |

City of San Antonio Bid Tabulation

| Opened: May 14, 2009 For: Grounds Maintenance for Storm Water Operations | | | TIBH Industries, Inc. 5503 Grissom Rd., Ste. 103 |
|---|--------------------------------------|---------------------------|---|
| A1029-09 | | VF | |
| | | | San Antonio, TX 78238 210-521-3742 |
| Item | Description | Estimated Annual Quantity | |
| 1 | Vacant Properties | | |
| | Acreage | 156.92 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$27.60 |
| | Price per Cycle | | \$4,330.99 |
| | Total Vacant Properties Price | | \$38,978.93 |
| 2 | Medians | | |
| | NE Sector Acreage | 30.27 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$81.77 |
| | NW Sector Acreage | 34.72 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$65.20 |
| | Sea World Acreage | 33.32 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$64.58 |
| | Central Acreage | 27.97 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$64.28 |
| | South Acreage | 20.53 | |
| | Number of Cycles per year | 9 | |
| | Price per Acre | | \$74.05 |
| | Total Medians Price | | \$91,879.97 |
| | Estimated Annual Total | | \$130,858.90 |
| | Estimated Annual Award | | \$130,858.90 |



City of San Antonio

Contract Summary Sheet

Date: 6/18/2009

Agenda Item: 5126

| | |
|--|--|
| Name/Title (Caption as shown on agenda): Tree and Palm Maintenance A1324-08-VF | |
| Brief Description of Item(s) and Use: This is an amendment to Ordinance No. 2008-06-12-0514 passed on June 12, 2008 which established a contract for tree maintenance services to be used by various departments throughout the City of San Antonio. These services are required to reduce potential hazards, provide clearance for vehicles and pedestrians, prune branches away from structures, provide clear vision, and maintain or improve the overall health and structure of trees and palms on City property. Due to a high demand and use for tree trimming and removal services, various City departments have utilized this contract beyond the original estimated contract value. In particular, usage is needed for various health and safety reasons, such as tree pruning and removal around Stinson Airfield, and by Code Compliance to remove limbs that have fallen or are about to fall in such a way that presents a danger to the public health and safety. This action will amend the contract with Tree Wise Men for an additional value of \$400,000.00 bringing the total contract value to approximately \$800,000.00. The amendment represents a change order of 25% of the original contract price which may be used for any purpose under the contract, which sum is \$92,880, and an additional \$307,120 that can be used when specifically necessary to preserve or protect public health and safety. | |
| Total \$: | \$400,000.00 additional amount for contract period |
| Contract Period: | Upon award through December 31, 2012. |
| Method of Procurement: | N/A |
| Price Trend: | N/A |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | Tree Wise Men, 2929 Mossrock, Ste., 110, San Antonio, TX 78230 (MSWN) |
| Previous Contractor(s): | N/A |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |
| Procurement Alternative: | Should this request not be approved, various City departments will be required to perform these services by utilizing City staff or by processing individual procurements as needs arise. However, amending the term contract value will continue to augment the City's staffing levels for these services thus reducing the response time for any emergency and regular maintenance requests. |
| Using Department(s): | Aviation, Code Compliance, Downtown Operations, and Parks and Recreation |

City of San Antonio
Bid Tabulation

| Opened: May 2, 2008 | | | |
|---|---|--|---------------------|
| For: Annual Contract for Tree and Palm Maintenance Services | | Tree Wise Men | |
| A1324-08 | | 2929 Mossrock, Ste. 110 | |
| | | VF | |
| | | San Antonio, TX 78230 210-805-8733 | |
| Item | Description | Estimated Annual Quantity | |
| 1 | Tree Trimming | | |
| A | Trees 14" - 17.9" DBH | 115 | \$140.00 |
| B | Trees 18" - 21.9" DBH | 115 | \$210.00 |
| C | Trees 22" - 25.9" DBH | 115 | \$350.00 |
| D | Trees 26" and greater DBH | 115 | \$490.00 |
| | Tree Trimming Total | | \$136,850.00 |
| 2 | Tree Removal | | |
| A | Trees 14" - 17.9" DBH | 115 | \$245.00 |
| B | Trees 18" - 21.9" DBH | 115 | \$385.00 |
| C | Trees 22" - 25.9" DBH | 115 | \$525.00 |
| D | Trees 26" and greater DBH | 115 | \$805.00 |
| | Tree Removal Total | | \$225,400.00 |
| | Tree Trimming and Removal Total | | \$362,250.00 |
| 3 | Emergency Services | | |
| A | Hourly charge for emergency work, per MAN hour | 130 | \$70.00 |
| B | Two man crew, bucket truck, chip box, and chipper | 130 | \$170.00 |
| C | Additional groundman or driver, per MAN hour | 130 | \$50.00 |
| D | Emergency response time in hours | | 2 |
| | Emergency Services Total | | \$37,700.00 |
| | Estimated Annual Total | | \$399,950.00 |
| | Estimated Annual Award | | \$399,950.00 |