

City of San Antonio



AGENDA City Council B Session

City Hall Complex
105 Main Plaza
San Antonio, Texas 78205

RECEIVED
CITY OF SAN ANTONIO
CITY CLERK

16 MAR -6 PM 1:20

Wednesday, March 9, 2016

2:00 PM

Municipal Plaza Building

The City Council of San Antonio will convene in the "B" Room of the Municipal Plaza Building at 2:00 P.M. for discussion and possible action on the following:

1. A Briefing on the FY 2017 and FY 2018 Consolidated Funding Process for Human and Workforce Development Services. [María Villagómez, Assistant City Manager; Melody Woosley, Director, Human Services]
2. Overview of the state designated cultural district "Zona Cultural" located in District 1. [Lori Houston, Assistant City Manager; Felix N. Padrón, Director, Culture and Creative Development]

At any time during the meeting, the City Council may recess into executive session to discuss the following:

- A. Deliberations regarding economic development negotiations and discuss related legal issues pursuant to Texas Government Code Sections 551.087 (economic development) and 551.071 (consultation with attorney).
- B. Deliberate the purchase, exchange, lease or value of real property and discuss related legal issues pursuant to Texas Government Code Sections 551.072 (real property) and 551.071 (consultation with attorney).
- C. Discuss legal issues related to collective bargaining pursuant to Texas Government Code Section 551.071 (consultation with attorney).

- D. Discuss legal issues related to a lawsuit styled Jessica Alvarez and Anthony Salas v. City of San Antonio, Cause No. 2014-CI-18798 pending in the 45th Judicial District Court, pursuant to Texas Government Code Section 551.071 (consultation with attorney).
- E. Deliberations regarding the deployment or specific occasions for implementation of security devices pursuant to Texas Government Code Sections 551.076 (security devices) and 551.071 (consultation with attorney).
- F. Discuss legal issues relating to a solid waste services contract pursuant to Texas Government Code Section 551.071 (consultation with attorney).
- G. Deliberate the duties and evaluation of the City Clerk pursuant to Texas Government Code, Section 551.074 (personnel matters) and Section 551.071 (attorney-client consultation).
- H. Deliberations regarding police discipline and related legal issues pursuant to Texas Government Code Section 551.071 (consultation with attorney)

Adjourn

5:00 P.M. – If the Council has not yet adjourned, the presiding officer shall entertain a motion to continue the council meeting, postpone the remaining items to the next council meeting date, or recess and reconvene the meeting at a specified time on the following day.

6:00 PM (may be heard after this time) - Citizens to be Heard

At any time during the meeting, the City Council may meet in executive session for consultation concerning attorney-client matters under Chapter 551 of the Texas Government Code.

DISABILITY ACCESS STATEMENT

This meeting site is wheelchair accessible. The Accessible Entrance is located at the Trevino Alley Entrance, south side. Accessible Visitor Parking Spaces are located at City Hall, 100 Military Plaza, north side. Auxiliary Aids and Services, including Deaf interpreters, must be requested forty-eight [48] hours prior to the meeting. For assistance, call (210) 207-7268 or 711 Texas Relay Service for the Deaf.

For additional information on any item on this agenda, please visit www.sanantonio.gov or call 207-7080.

City of San Antonio

16 MAR -4 PM 3:51



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16 MAR -2 PM 5:43

City of San Antonio



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CITY COUNCIL MEETING

ROLL CALL - B SESSION

DATE: MARCH 9, 2016

NAME	ROLL CALL	MOTION	SECOND	ABSTAIN	AYE	NAY	ABSENT
Roberto C. Treviño DISTRICT 1	✓						
* Alan E. Warrick DISTRICT 2 <i>ATTENDING 2016 NLC CONGRESSIONAL CITY CONFERENCE IN D.C.</i>							X
Rebecca J. Viagran DISTRICT 3	✓						
Rey Saldaña DISTRICT 4	✓						
* Shirley Gonzales DISTRICT 5 <i>IN NYC ATTENDING VISION ZERO CONFERENCE</i>							X
Ray Lopez DISTRICT 6	✓						
Cris Medina DISTRICT 7	✓						
* Ron Nirenberg DISTRICT 8 <i>ATTENDING SISTER CITY INTERNATIONAL 2016 LEADERSHIP MEETINGS IN FLORIDA</i>							X
Joe Krier DISTRICT 9							
Michael R. Gallagher DISTRICT 10	✓						
Ivy R. Taylor MAYOR	✓						

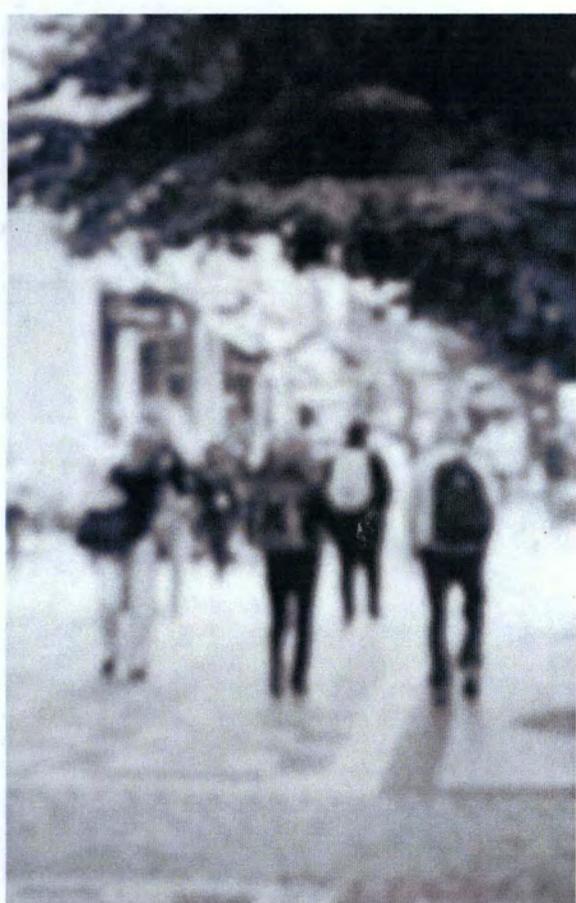
COMMENTS: *CM Gonzales will be attending the Vision Zero Conference in NYC.
 *CM Warrick will be attending the 2016 NLC Congressional City Conference in D.C.
 *CM Mirenberg will be attending Sister Cities International 2016 Summer Leadership Meeting

Item 2



El Mercado Zona Cultural District Revitalization Plan | San Antonio

peopleplaces



About This Presentation

- Context
- Revitalization Plan Projects
- Organization + Funding
- Next Steps



Context

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*“San Antonio is the capitol of what
America is becoming.”*

- San Antonio Express-News

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Why This Plan... and WHY NOW?

- A vision, and an idea in the making...
- City of San Antonio designates Zona as a cultural district
(Spring 2014)
- State of Texas designates Zona as a cultural district (Fall 2015)
- Leadership and financial contributions from the City of San Antonio, Centro San Antonio, and the stakeholders in the neighborhood

Officials Celebrate Zona Cultural Designation

(RIS DIMMICK on 1 December, 2015 at 02:40)

RIVARD REPORT



It's been about two years since Centro San Antonio contacted the Texas Commission on the Arts about how to best approach the application for a new Cultural District in San Antonio. City, County, and Centro officials celebrated the official designation of Zona Cultural on Monday night that signaled the continuation of revitalization efforts in downtown's near-Westside.

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- 5 -

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Zona Cultural | A Crossroads of Culture, Commerce, Community



Left:
Market Square

Below:
An original "Chili Queen"



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Bringing Zona Cultural back to life...

- Despite a rich history and a central location in the heart of the City, **Zona Cultural has struggled to find its voice and capitalize on its unique position.**
- **Why?**
 - Lacks a clear identity and focus
 - Physical connections both within and to are difficult to navigate and lack aesthetic appeal.
 - The offer of Zona Cultural is focused on the anchors of Market Square and Main Plaza – what lies between and beyond is lacking
- **So what is the answer?**
 - A clear and well-proclaimed storyline... and an actionable strategy to address the district's challenges

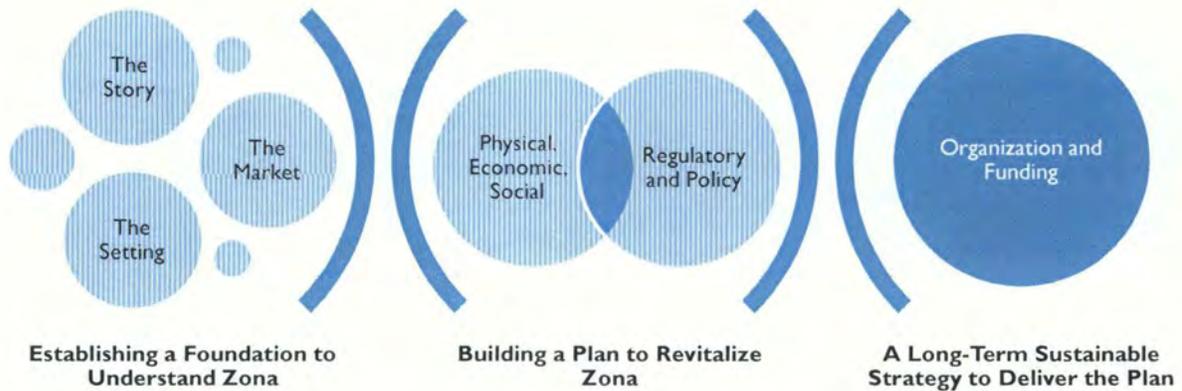


What do we gain by investing in Zona Cultural?

- A refreshed, strengthened **offer for the local community and tourists**
- **Economic growth** – increased incomes, sales taxes, property values, tourism stays and spend
- The ability **to leverage City investments**, as well as other investments in the area (San Pedro Creek, Children's Hospital of San Antonio, Weston Urban, VIA, the Alameda, etc.)



Overall Goals of the El Mercado Zona Cultural Revitalization Plan



Zona Cultural Revitalization Plan | Steering Committee Members

Name	Affiliation	Name	Affiliation
Felix Padrón	City of San Antonio Office for Culture and Creative Development	Elias Neujahr	Children's Hospital of San Antonio
Marilu Reyna	Texas A&M Centro de Artes	Mark Gilger	Children's Hospital of San Antonio
Lori Houston	Center City Development Office (CCDO)/Assistant City Manager	David Barnett	Simons Group
Eduardo Garcia	Duende Design Architects	Francesca Rattray	Artpace
Suzanne Scott	San Antonio River Authority (SARA)	Leonard Rodriguez	Westside Development Corporation
Jason Rodriguez	VIA	Jesse Zapata	University of Texas San Antonio
Dan Curry	Bexar County	Colleen Swain	Center City Development Office (CCDO)
Sue Ann Pemberton	Conservation Society	Emily Bowe	80/20 Foundation
Jack Sanford	Bike Texas	Michael + Jorge Cortez	Mi Tierra
Jane Pauley-Flores	Main Plaza Conservancy	Ed Cross	San Antonio Commercial Advisors
Mitch Penner	Penner's (Retail)	Lukin Gilliland	Property Owner

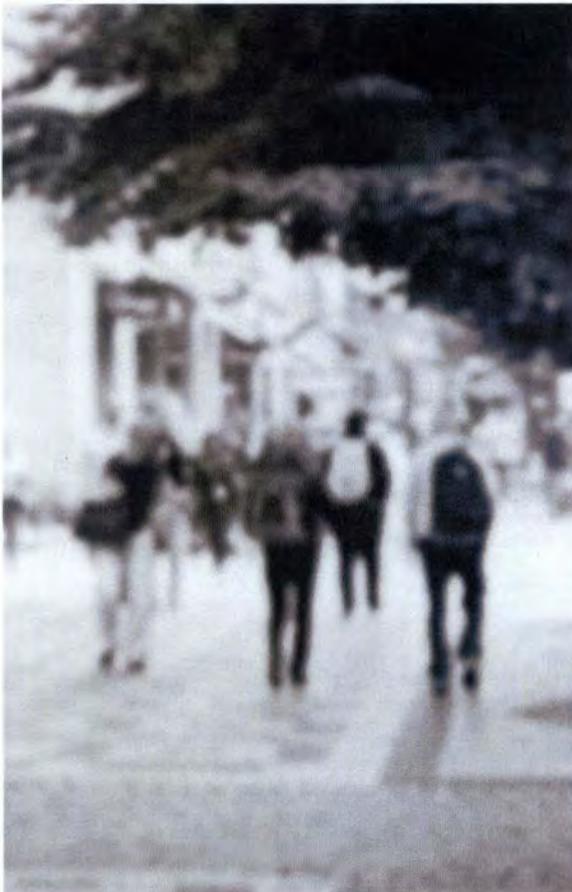
Zona Cultural



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The Vision for Zona Cultural

MUSIC | FOOD | CULTURE | ARTS

Zona Cultural is a **crossroads** of culture, commerce and community; a **destination** celebrating the **story of San Antonio** through music, food, culture and the arts.

- 12 -

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Revitalization Plan Projects

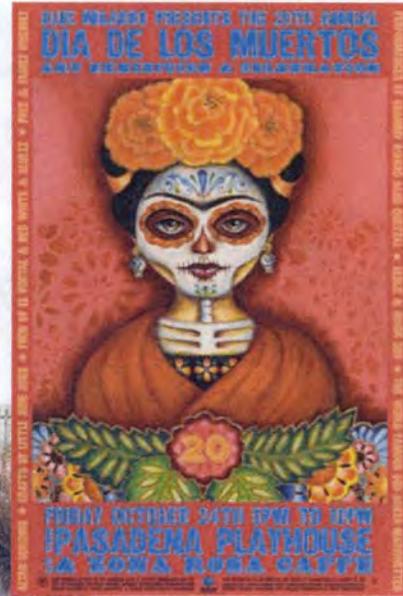
	QUICK WINS/SHORT-TERM	MEDIUM-TO LONG-TERM
Branding, Identity, Activation	<ul style="list-style-type: none"> • Establish the Name/Brand for Zona Cultural • Create Zona Website, Social Media 	<ul style="list-style-type: none"> • Zona Cultural Program of Events/Activation • Zona Cultural Marketing Strategy – Local, Regional, National
Economic Development	<ul style="list-style-type: none"> • Vacant Storefront Interventions – Pop-Ups and Art • Affordable Housing for Artists and Creatives (Artspace) 	<ul style="list-style-type: none"> • Zona Cultural Retail Study • Parking and Access Management
Connectivity and Public Realm	<ul style="list-style-type: none"> • Zona Cultural Public Art and Mural Program • Pop-Up Parks and Public Spaces • Wayfinding and Gateways 	<ul style="list-style-type: none"> • Improve Santa Rosa Avenue for Pedestrians and Cyclists • Future Capital Improvements
Planning and Policy	<ul style="list-style-type: none"> • Zona Cultural Design Guidelines • Site Specific Planning to Integrate Current/Future Developments • Address Homeless/Social Issues, Anti-Social Behavior and Day Laborer Issues 	<ul style="list-style-type: none"> • Utilize the Planned Downtown Neighborhood Plan to Support Appropriate Changes • Incentives to Encourage Appropriate Development
Market Square	<ul style="list-style-type: none"> • Reintroduce Fresh Food/Artisan Market • Expand Appropriate Programming to Areas Surrounding Market Square 	<ul style="list-style-type: none"> • Physical Improvements to Market Square

Branding, Identity and Activation



Left and Below:
Mexico City

Right:
Pasadena, CA



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Branding, Identity and Activation



**KEEP
RINO
WILD**



RIVER NORTH ART DISTRICT
Denver, Colorado



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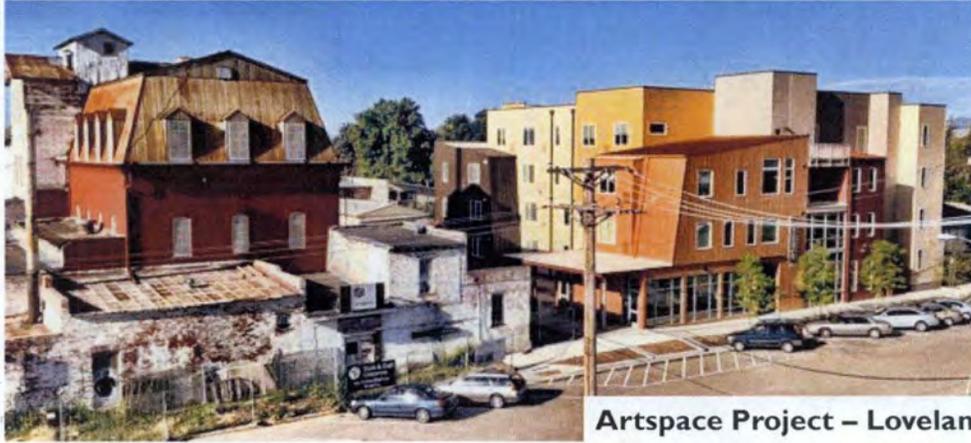
Economic Development – Vacant Storefront Interventions



Economic Development – Vacant Storefront Interventions



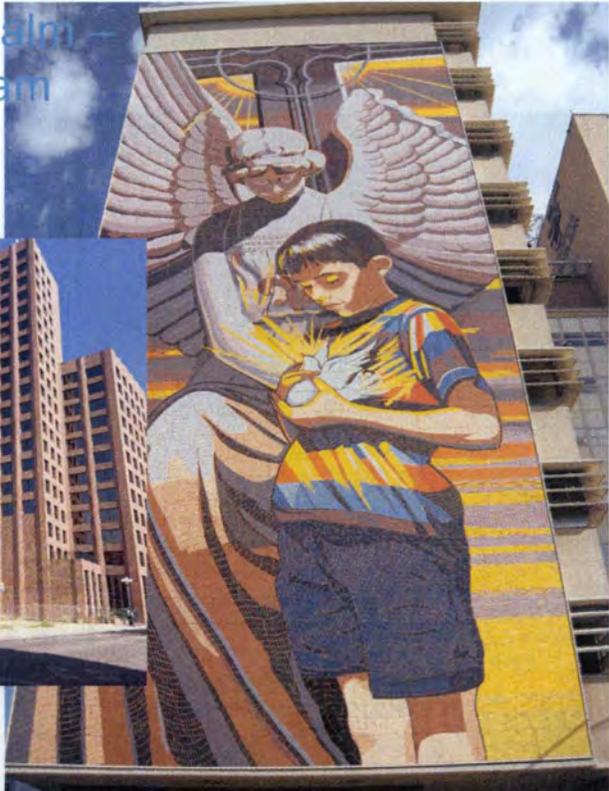
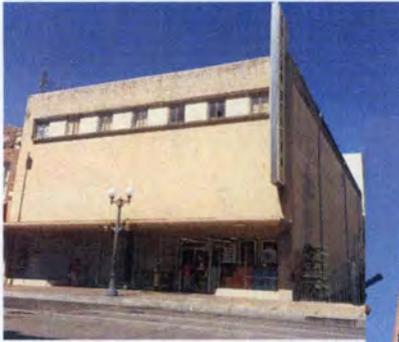
Economic Development – Affordable Housing for Creatives (Artspace)



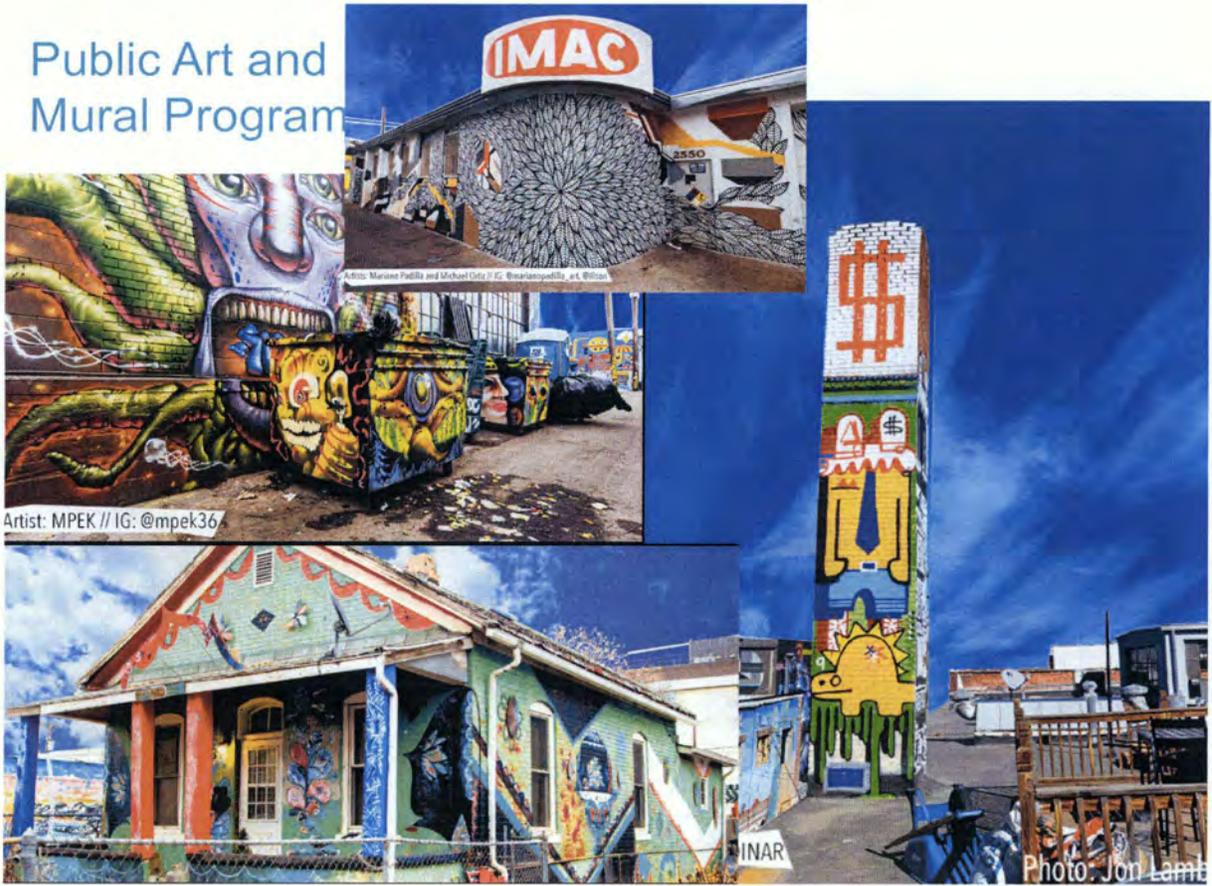
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Artspace Project – Loveland, CO

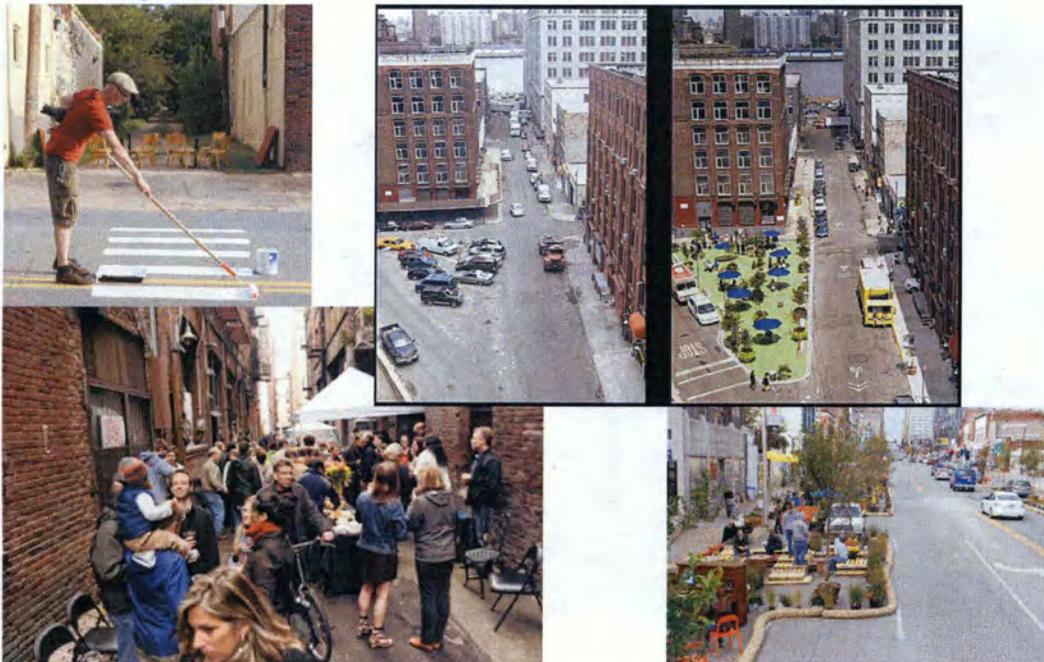
Connectivity and Public Realm – Public Art and Mural Program



Public Art and Mural Program



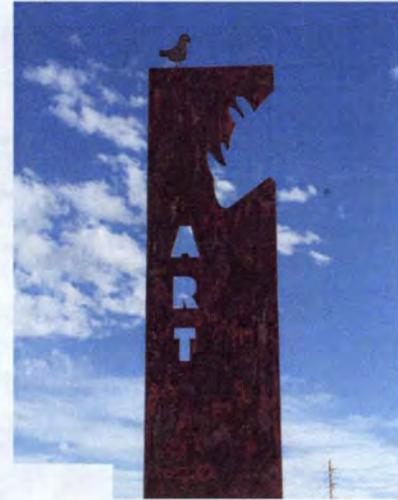
Connectivity and Public Realm – Pop-Up Parks and Public Spaces



Connectivity and Public Realm – Wayfinding +



ADDITIVE WAYFINDING



ADAPTIVE RE-USE



GROUND WAYFINDING



PAINTED SIGNS ON BUILDINGS

Connectivity and Public Realm – Santa Rosa + Ped Connections



Connectivity + Public Realm



Planning and Policy – Design Guidelines

western architecture

commercial development: shaded walkways, brick facades with timber framing



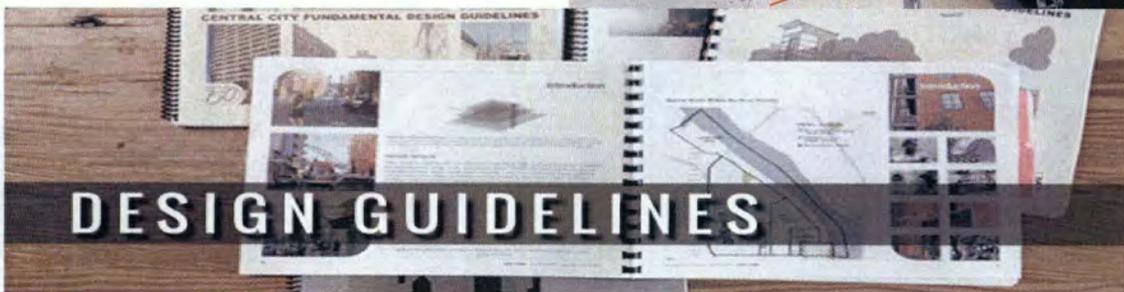
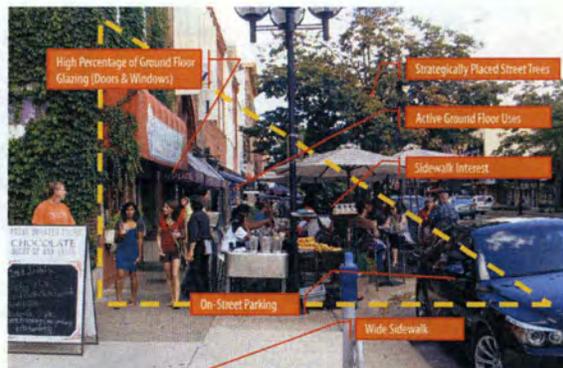
agrarian/railroad architecture

residential development: territorial, ranch and bungalow styles



heritage district design guidelines June 2011 | deutsch architecture group

design themes



Planning and Policy – Homelessness and Anti-Social Behaviors



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Market Square – Reintroduce Fresh Food/Artisan Market

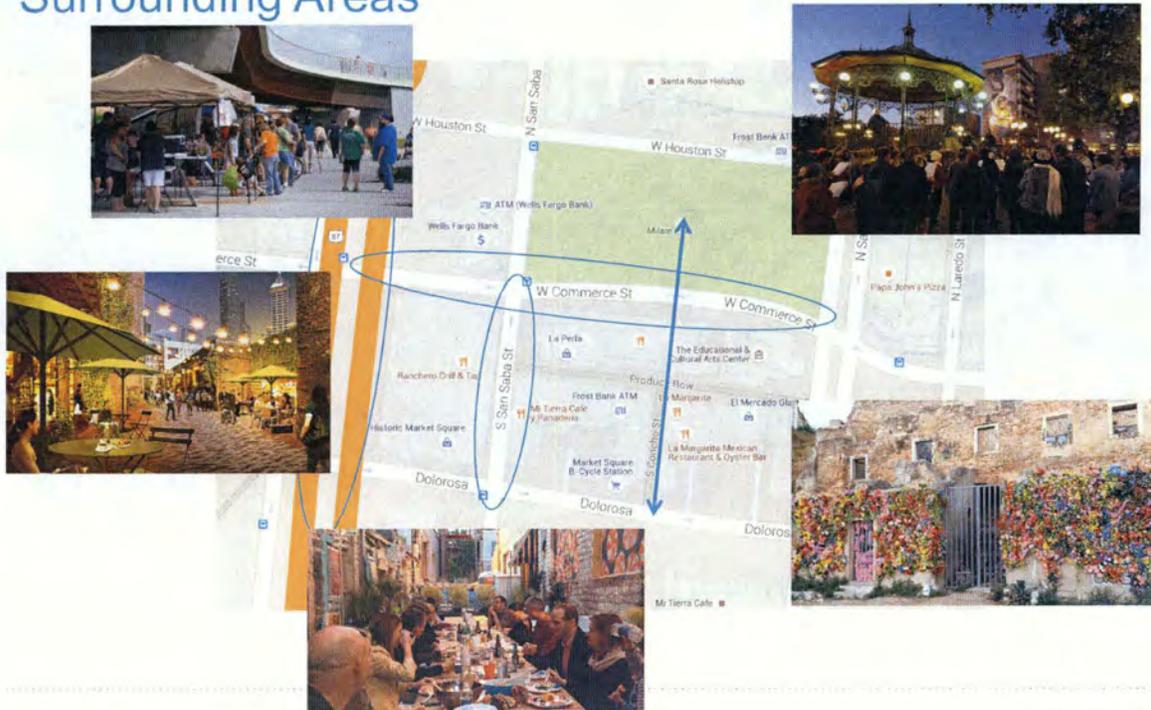


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Market Square – Expand Programming to Surrounding Areas



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Market Square – Physical Improvements to Market



4F3A048D-E



Organization + Funding

Managing Zona Cultural – A New 501(c)(3) Organization

Successful districts become that way when local stakeholders are empowered and engaged, and have the appropriate resources to plan multi-year programs

- **Role:**
 - To oversee Zona Cultural and facilitate implementation of the Zona Cultural Revitalization Plan
- Brings together civic, cultural and private sector partners, to improve Zona Cultural as a whole.
- Accesses tax-deductible contributions and leverages those funds through grants, foundations
- Employs full-time Zona Cultural staff

Who IS this new Zona Cultural Management Entity

- The Organization would be managed by an independent board of directors made up of a diverse mix of stakeholders and partners from within Zona Cultural, including:
 - Private property representatives
 - Small business representatives
 - Artists and creatives
 - Residential representatives
 - Institutional organization representatives (e.g. Children's Hospital, UTSA)
 - Cultural institutions representatives
 - Public sector representatives
 - Partner representatives
- 12-15 representatives comprising a diverse cross-section of the community
- Role would be to set yearly work plans and budgets and establish overarching policy direction for Zona Cultural.

Funding the Organization

- **Target Year One Budget = \$250,000+**
- A **three-year funding commitment** would be sought from the following:
 - Zona Cultural Stakeholders (Founding Partner Contributions)
 - Centro San Antonio
 - City of San Antonio
 - Bexar County
 - Sponsorships
 - Grants and Other Fundraising
- In addition, a number of **opportunities to generate sustainable funding** through contracts for service and other revenue generation opportunities will be sought



Next Steps

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So What Comes Next?

- Centro SA will commit to doing the following:
 - Collaborate with public entities on future steps
 - Funding commitments
 - Endorsement + support for the plan
 - Establish Zona organization and governance
 - Move forward with Artspace, Branding, Website, Social Media
- Quick win projects prioritized

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“History doesn’t stop, but changes...”

- Daniel Arreola, Author

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Thank you.

Jamie Licko

President

303.845.8285

jamie@becentro.com



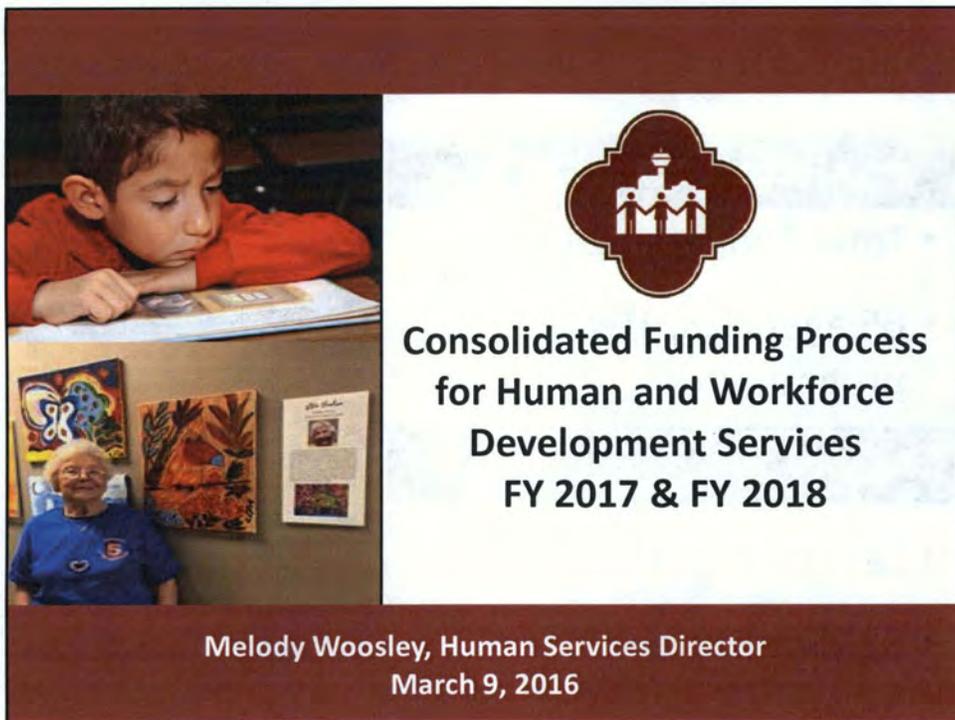
CITY OF SAN ANTONIO
DEPARTMENT OF HUMAN SERVICES
TEAMWORK • INTEGRITY • INNOVATION • PROFESSIONALISM

FY 2017 & FY 2018
Consolidated Funding
Process

**FY 2017 & FY 2018
Consolidated
Funding Process**

**Wednesday,
March 9, 2016**

1	Presentation
2	FY 16 Allocations Adjusted Categories and Delegate Agency Descriptions
3	FY 16 Total Agency Budgets and Consolidated Funding Amounts
4	FY 16 Total Agency Budget - Including COSA percentage
5	FY 16 Total Program Budget - Including COSA Percentage
6	5 Year Funding History by Agency and Program - Adopted Budget
7	
8	



**Consolidated Funding Process
for Human and Workforce
Development Services
FY 2017 & FY 2018**

Melody Woosley, Human Services Director
March 9, 2016

Purpose



- ✓ Survey Results
- ✓ Approval of Investment Priorities

2

Background

Fiscal Year 2016

- Total Budget: \$21 M
- 65 agencies, 104 programs



Agency Match Requirement

- Less than \$1M – 50%
- \$1M or More – 35%



3

Background - Scope of Services



Children & Family Services

- Early Education – 4,000 served
- After School – 11,500 served
- Senior Services – 12,500 served



Youth Services

- Youth Services- 11,000 served
- At Risk Youth– 13,000 served

4

Background – Scope of Services, Cont.



Community Safety Net

- Basic Needs – 2,000 served
- Homeless Transformation - 4,000 served
- Domestic Violence Prevention – 4,000 served
- Family Financial Security – 3,000 served



Workforce Development

- Long Term Job Training/
Short Term Services - 3,500 served
- Adult Education- 100 served

5

Investment Categories – Survey Results



- \$5.9 million designation to Haven for Hope and Prospects Courtyard



- \$2.7 million designation to After School Program



- \$250,000 for new Agencies

6

Investment Categories – Survey Results

Investment Categories	FY 2016 Budget	Survey Results FY 17 & FY 18	Change
 Children and Family Services	24.4%	22.8%	-1.6%
 Youth Services	16.1%	18.3%	+2.2%
 Community Safety Net	47.7%	41.3%	-6.4%
 Workforce Development	11.8%	17.6%	+5.8%
Total	100%	100%	0.0%

7

Investment Categories – Survey Results

Category	FY 2016 Budget	FY 2017 Survey Results	Change
Children & Family Services	\$5,122,487	\$4,781,334	-\$341,153
Youth Services	\$3,373,271	\$3,828,001	\$454,730
Community Safety Net	\$9,988,465	\$8,647,050	-\$1,341,415
Workforce Development	\$2,468,163	\$3,696,001	\$1,227,838
Total	\$20,952,386	\$20,952,386	\$0

8



Agency Communication – Survey Results

- Shorten Non-Communication Period: July 1 to September
- 2 Public Hearings after budget proposal

10

Funding Term Limits - Alternatives

Alternative A	Alternative B	Alternative C
4-year limit for Agency funding	4-year limit for Program funding	Address time limits through:
Begins in FY 2017	Begins in FY 2017	<ul style="list-style-type: none"> • Priority setting • New Agency Fund • Evaluation process
Funding reduced by 1/3 beginning in FY 2018	Funding reduced by 1/3 beginning in FY 2018	

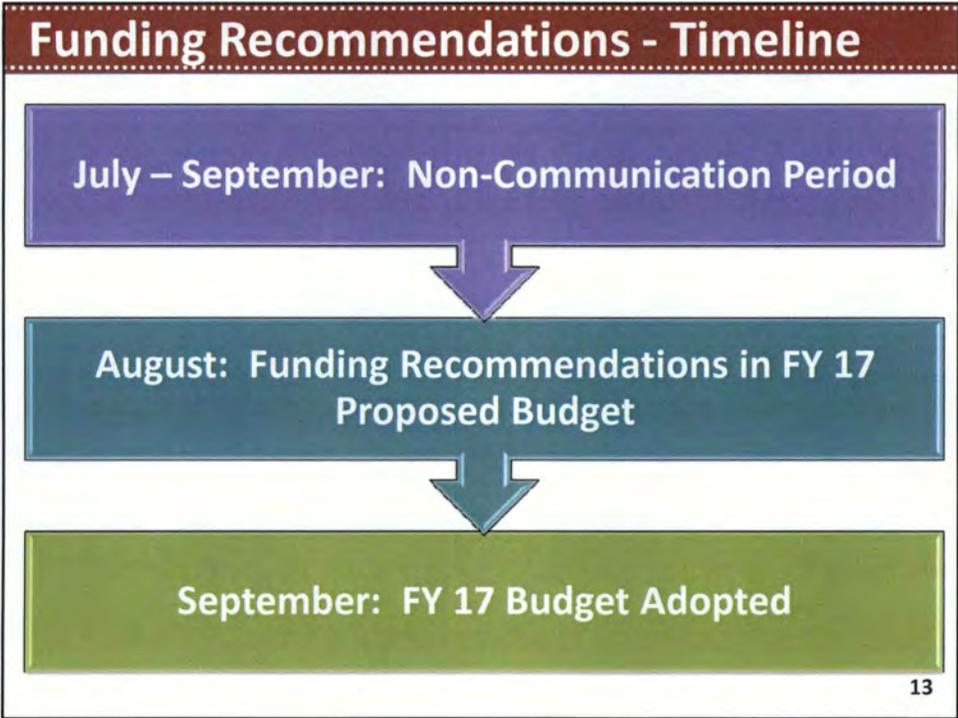
11

Request for Application Process

- April: Release Request for Proposals & Agency workshops
- May/June: 12 Panels review proposals and agency interviews



12



Consolidated Funding Process for Human and Workforce Development Services FY 2017 & FY 2018

Melody Woosley, Human Services Director
March 9, 2016

**HUMAN & WORKFORCE DEVELOPMENT SERVICES
CONSOLIDATED FUNDING REPORT
FY 2016 ALLOCATIONS-ADJUSTED CATEGORIES**

Agency Name	Program Name	Consolidated Funding Process General Fund	Emergency Solutions Grant (ESG)	Housing Opp. For Persons with AIDS (HOPWA)	Proposed FY 2016
CHILDREN & FAMILY SERVICES					
After School Challenge					
Edgewood (All Star)	After School Challenge Program	168,750 ¹			168,750
Harlandale (Boys and Girls)	After School Challenge Program	375,000			375,000
East Central ISD	After School Challenge/Tutoring Program	124,200			124,200
Northeast ISD	After School Challenge Program	317,900			317,900
Northside ISD	Learning Tree/Math & Science Initiative	221,000			221,000
San Antonio ISD	After School Challenge Program	1,412,780			1,412,780
South San Antonio ISD	After School Challenge Program	75,000			75,000
Southwest ISD	Inspiring Leaders After School Challenge Program	40,600			40,600
Total After School Challenge		\$2,735,230	\$0	\$0	\$2,735,230
Early Childhood Support					
Alamo Public Telecommunications (KLRN)	Early On School Readiness	150,000			150,000
AVANCE	Parent-Child Education Program	460,531			460,531
AVANCE	Early Beginnings (Early On)	150,000			150,000
Family Service Association	Family Strengthening and Kindergarten Readiness	221,254			221,254
Northside Independent School District	Family Literacy/Early On Readiness	47,025			47,025
Respite Care	Respite Care Developmental Daycare	121,222			121,222
San Antonio Public Library Foundation	Little Red Wagon Early On	27,638			27,638
YWCA of San Antonio	Early On	58,286			58,286
YWCA of San Antonio	Parents and Children Together (PACT)	22,912			22,912
Total Childhood Support		\$1,258,868	\$0	\$0	\$1,258,868
Senior Services					
Bihl Haus Arts	GO! Arts Program Expansion	42,000			42,000
Christian Senior Services	Senior Companion Program	54,150			54,150
Good Samaritan	Senior Services	33,615			33,615
OASIS	OASIS	90,000			90,000
San Antonio Food Bank	Project Hope	500,000			500,000
Urban 15 Group	The Cultivation Program	33,374			33,374
YMCA	Active Older Adults	292,600			292,600
YWCA of San Antonio	Senior Connection	82,650			82,650
Total Senior Services		\$1,128,389	\$0	\$0	\$1,128,389
COMMUNITY SAFETY NET					
Basic Needs & Homeless Prevention					
Any Baby Can	Prescription Assistance Program	57,553			57,553
Project Mend	Medical Equipment Reuse Program	85,500			85,500
Respite Care	Davidson Respite House	76,010			76,010
San Antonio Food Bank	Kids cafe	47,500			47,500
San Antonio Independent Living Services (SAILS)	Gateway to Abilities Program	95,000			95,000
San Antonio Metropolitan Ministries	Rapid Rehousing Program		431,036		431,036
Society of St. Vincent De Paul	Rapid Re-housing		47,500		47,500
St. Peter St. Joseph Children's Home	Project Ayuda ESG Program	47,500	57,542		105,042
Total Basic Needs & Homeless Prevention		\$409,063	\$536,078	\$0	\$945,141
Homeless Transformation					
Alamo Area Resource Center	Transportation			174,151	174,151
Alamo Area Resource Center	Housing Works			120,222	120,222
Beat AIDS	Case Management			47,500	47,500
Center for Health Care Services	In House Wellness Program	474,217 ²			474,217
Center for Health Care Services	Prospects Courtyard	1,112,971			1,112,971
Center for Health Care Services	Restoration Center	1,250,000			1,250,000
Haven for Hope	Operations	1,000,000			1,000,000
Haven for Hope	Prospects Courtyard Security	1,103,916			1,103,916
Haven for Hope	Residential and Support Services	922,000			922,000
Family Violence Prevention Services	Community Based Counseling	140,000			140,000
San Antonio AIDS Foundation	Transitional Housing Program			130,915	130,915
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance			319,731	319,731
San Antonio AIDS Foundation	Congregate Hot Meal Program for People with HIV/AIDS			95,900	95,900
San Antonio AIDS Foundation	Nursing Facility Based Housing Operations			291,962	291,962
San Antonio Food Bank	Community Kitchen	849,177	208,422		1,057,599
Total Homeless Transformation		\$6,852,281	\$208,422	\$1,180,381	\$8,241,084
Reduce Domestic Violence/Child Abuse Prevention					
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	73,356			73,356
Any Baby Can	Case Management	42,322			42,322
Bexar County Family Justice Center Foundation	Victims Empowerment Counseling Program	81,025			81,025
Bexar County Family Justice Center Foundation	Dream Center	58,416			58,416
Child Advocates of San Antonio	COSA & CASA: Creating A Safer Community	50,000			50,000
Child Safe	Client Services	75,000			75,000
Family Endeavors	Fairweather Family Lodge	28,500			28,500
Family Violence Prevention Services	Battered Women and Children's Shelter	200,701			200,701
Seton Home	A Healthy Home	85,431			85,431
Total Reduce Domestic Violence/Child Abuse Prevention		\$694,751	\$0	\$0	\$694,751

¹ FY 2016 Proposed Funding includes \$2,735,230 in designated funding for After School Challenge

² FY 2016 Proposed Funding includes \$5,863,104 in designated funding for Haven for Hope. Total General Fund & Grant allocation for Haven for Hope and related campus partners is \$7,060,703

**HUMAN & WORKFORCE DEVELOPMENT SERVICES
CONSOLIDATED FUNDING REPORT
FY 2016 ALLOCATIONS-ADJUSTED CATEGORIES**

Agency Name	Program Name	Consolidated Funding Process General Fund	Emergency Solutions Grant (ESG)	Housing Opp. For Persons with AIDS (HOPWA)	Proposed FY 2016
COMMUNITY SAFETY NET (CONTINUED)					
VITA/Financial Security					
Catholic Charities	VITA Guadalupe Community Center	33,989			33,989
Family Service Association	VITA Free Tax Preparation and Asset Building	15,000			15,000
YWCA of San Antonio	VITA	30,000			30,000
YWCA of San Antonio	SEED	28,500			28,500
Total VITA/Financial Security		\$107,489	\$0	\$0	\$107,489
YOUTH SERVICES					
At-Risk Youth					
American Indians	Rites of Passage - Fatherhood Initiative	47,500			47,500
Big Brothers Big Sisters	Inspire U Workplace Youth Mentoring Program	113,349			113,349
Boys and Girls Club	At Risk	461,915			461,915
Boys Town	Community Safety Net	95,000			95,000
Communities in School	XY - Zone Program	101,119			101,119
Family Service Association	Youth Against Gang Activity	109,161			109,161
Girl Scouts of Southwest Texas	Westside Girl Scout Leadership Experience (GSLE)	174,230			174,230
Good Samaritan	At-Risk Behavior Prevention	87,923			87,923
Roy Maas	Safe Beds For Youth	27,600			27,600
San Anto Cultural Arts	Youth Programs	33,585			33,585
Seton Home	Safe Shelter	49,778			49,778
YWCA of San Antonio	Teen Volunteer Program	39,060			39,060
YWCA of San Antonio	Mi Carrera	44,650			44,650
YWCA of San Antonio	Positive Youth Development	22,563			22,563
Total At-Risk Youth Behavior Prevention		\$1,407,433	\$0	\$0	\$1,407,433
Youth Services					
Alamo Community College District	Challenger Center - STEM	40,000			40,000
Boys and Girls Club	College Readiness and Enrollment	51,851			51,851
Catholic Charities	After School & Summer Youth	39,355			39,355
City Year	Whole School Whole Child	50,000			50,000
Communities in School	Middle School Student Success Program	142,500			142,500
Ella Austin Community Center	Youth Development STAARS Project	56,000			56,000
Family Service Association	Youth College and Career Opportunities	272,508			272,508
Good Samaritan	College and Career Readiness Program	137,459			137,459
Healy Murphy Center	Youth Training Project	318,250			318,250
Joven	Leaders of America	162,450			162,450
Joven	Creando La Vision	95,000			95,000
Martinez Street Women's Center	Girl Zone	32,415			32,415
P16 Plus	College and Career Readiness Program	53,001			53,001
P16 Plus	Destination College	68,750			68,750
P16 Plus	SA Kids Attend to Win	46,999			46,999
P16 Plus	San Antonio Youth Commission	25,000			25,000
Presa Community Center	Southside Kids Involved In Learning Leadership Skills	47,727			47,727
Salvation Army	Boys and Girls Club Education Project	49,626			49,626
San Antonio Youth Literacy	SAYL's Reading Buddy Program	50,000			50,000
UTSA	Prefreshman Engineering Program	36,947			36,947
YMCA	Out of School Time	90,000			90,000
YMCA	Y Teens	100,000			100,000
Total Youth Services		\$1,965,838	\$0	\$0	\$1,965,838
WORKFORCE DEVELOPMENT					
Long Term Job Training/Short Term Services					
Alamo Community College District	Seguir Adelante Program	204,413			204,413
Chrysalis Ministries	Welcome Home Job Readiness Program	42,000			42,000
Dress for Success	Enhancing Economic Competitiveness	300,000			300,000
Each One Teach One of San Antonio	Adult Literacy and GED Readiness	50,000			50,000
Goodwill Industries	Learn While You Earn	225,000			225,000
Project QUEST, Inc.	Project QUEST	1,521,750 ³			1,521,753
SA Youth	Youth Build Program	125,000			125,000
Total Long Term Job Training/Short Term Services		\$2,468,163	\$3	\$0	\$2,468,166
TOTAL DELEGATE AGENCIES		\$19,027,505	\$744,503	\$1,180,381	\$20,952,389

³ Project QUEST funding increased to \$2,021,750 due to a \$500,000 ordinance adjustment approved by City Council on October 15, 2015.



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Alamo Area Rape Crisis Center	73,356	73,356	73,356
<i>Sexual Assault Crisis & Emergency Services</i>			
Provides trained sexual assault advocates to support victims of rape and abuse during their sexual assault forensic exam.			
Alamo Area Resource Center	120,222	120,222	120,222
<i>Housing Works</i>			
Provides targeted outreach and housing case management to persons living with HIV/AIDS, local non-profits, landlords, owners, and managers of leased housing. This program proposes to educate and enroll these entities in the Greater San Antonio Housing Works Project, identify affordable housing, and provide placement. Also provides assistance in locating safe and affordable housing, provide counseling services through housing specialists, and provide access to landlords who are willing to work with clients.			
Alamo Area Resource Center	174,151	174,151	174,151
<i>Transportation Program</i>			
Maintains primary transportation program specifically designed for persons living with HIV/AIDS. This program would utilize its current fleet of two vans and one sedan, and continue the employment of a transportation coordinator, and three driver positions to serve its increasing client base.			
Alamo Community College District	40,000	40,000	40,000
<i>Challenger Center - STEM</i>			
Provides an interactive, computerized simulator with a Mission Control room patterned after the NASA Johnson Space Center and a simulated orbiting space station that is ready for exploration. Each two-and-a-half hour mission uses space simulation and role-playing strategies to bring students' classroom studies to life and to cultivate the skills they will need for future success.			
Alamo Community College District	204,413	204,413	204,413
<i>Seguir Adelante Program</i>			
Assists 300 San Antonio residents who are unemployed or underemployed. Services include recruitment, career assessment, job counseling, basic skills training, job placement, and support services such as referrals, transportation, job readiness, and financial literacy training.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Alamo Public Telecommunications (KLRN)	150,000	150,000	150,000
<i>Early On School Readiness</i>			
Prepares children for success creating a more educated and prosperous city. This program would include play and learn groups, enrichment workshops, Ages & Stages Questionnaire-III (ASQ-III) workshops, community events, Training through Television, and the distribution of school readiness kits. The target population is children ages 0 to 5. The program will serve 1,620 individual participants.			
American Indians	47,500	47,500	47,500
<i>Rites of Passage - Fatherhood Initiative</i>			
Promotes responsible fatherhood and establishes positive male role models for children by working with fathers to develop healthy relationships with their children. This program serves 100 at-risk male youths ages 12 to 21 who either attend the Por Vida Academy or reside within the inner city on the West or South sides of San Antonio.			
Any Baby Can	42,322	42,322	42,322
<i>Case Management</i>			
Assists families who have children with special health care needs, chronic illness and development disabilities. This program provides case management with the purpose of supporting, informing, educating, and advocating for families while they navigate complex and fragmented health and social service systems.			
Any Baby Can	57,553	57,553	57,553
<i>Prescription Assistance Program</i>			
Promotes healthier families and serves as a safety net for individuals, families, and children who do not have insurance coverage and need prescription assistance.			
AVANCE	150,000	150,000	150,000
<i>Early Beginnings (Early On)</i>			
Provides quality parenting and early childhood education services to parents of children ages 0 to 5. The program would serve parents and caregivers of all ages throughout the City, and teen parents within the Harlandale Independent School District.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
AVANCE	460,531	460,531	460,531
<i>Parent-Child Education Program</i>			
Strengthens and stabilizes families by providing parents with the knowledge, skills, and resources to become their child's first and most important teacher. This program provides parents with the tools to prepare their children to transition successfully to school and to become effective learners.			
Beat AIDS	47,500	47,500	47,500
<i>Case Management</i>			
Primary goal of the project is to support, inform, educate, advocate, and assist in accessing necessary community resources for families who have children with special health care needs, chronic illness, and critical illness.			
Bexar County Family Justice Center Foundation	58,416	58,416	58,416
<i>Dream Center</i>			
Connects victims of domestic violence to on- and off-site partners who can meet their needs to establish short- and long-term stability. Victims receive the education, tools, and support needed to overcome economic obstacles including provision of basic needs, life coaching, and financial literacy. Program participants have access to counseling services provided by the Bexar County Family Justice Center Foundation's Victim Empowerment Counseling Program.			
Bexar County Family Justice Center Foundation	81,025	81,025	81,025
<i>Victims Empowerment Counseling Program</i>			
Provides services to assist victims of domestic violence in establishing short- and long-term stability. Program participants have access to services provided by the Bexar County Family Justice Center Foundation's Dream Center Program.			
Big Brothers Big Sisters	113,349	113,349	113,349
<i>Inspire U Workplace Youth Mentoring Program</i>			
Provides funding for the existing "Inspire U" workplace youth mentoring program to increase the college readiness of 200 at-risk middle and high school students.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015	FY 2015	FY 2016
<i>Program Name</i>	Adopted	Estimate	Adopted
<i>Program Description</i>			
Bihl Haus Arts	42,000	42,000	42,000
<i>GO! Arts Program Expansion</i>			
Increases the GO! Arts program capacity for seniors by adding 4 new sites to the existing 5 sites. The program provides professionally taught art classes to senior citizens.			
Boys and Girls Club	461,915	461,915	461,915
<i>At Risk</i>			
Provides critical after school, school holiday, and summer services in 6 branch facilities to 3,500 at-risk, primarily minority youth, ages 6 to 18. This program provides the support and guidance necessary to allow for a successful transition from childhood and adolescence to adulthood.			
Boys and Girls Club	51,851	51,851	51,851
<i>College Readiness and Enrollment</i>			
Offers college readiness activities to middle and high school youth in a safe and engaging environment to facilitate college enrollment and attainment of higher education.			
Boys Town	95,000	95,000	95,000
<i>Community Safety Net</i>			
Serves 350 families/750 children to reduce youth crime recidivism. Parents would participate in an interactive learning experience teaching them effective parenting skills and practices.			
Catholic Charities	39,355	39,355	39,355
<i>After School & Summer Youth</i>			
Serves eligible, refugee, school-aged children and their parents. This program partners with Northside Independent School District and North East Independent School District to provide after school tutoring for parents and children to improve academic performance and English language acquisition.			
Catholic Charities	33,989	33,989	33,989
<i>VITA Guadalupe Community Center</i>			
Assists families with obtaining financial self-sufficiency through preparing free income tax returns, in conjunction with providing a comprehensive array of services designed to increase incomes and build assets of participating families and individuals.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Center for Health Care Services	474,217	474,217	474,217
<i>In House Wellness Program</i>			
Provides a structured environment for 80 homeless males diagnosed with a mental illness and residing at Prospects Courtyard or a location not meant for human habitation. Services include psychiatric assessments and follow-up, medication stabilization, and monitoring, case management and rehabilitation benefits procurement, and nursing assessments.			
Center for Health Care Services	1,112,971	1,112,971	1,112,971
<i>Prospects Courtyard</i>			
Provides a safe sleeping environment for chronically homeless men and women over the age of 17 who are skeptical of seeking shelter. Meals, hygiene essentials, chapel services, and storage accommodations for clothing would be available in addition to service linkage to other homeless services providers.			
Center for Health Care Services	1,000,000	1,000,000	1,250,000
<i>Restoration Center</i>			
Offers a medically supervised sobering area for the public intoxicant and interrupts the cycle of serial inebriation. Supports law enforcement and Haven for Hope security services by freeing up law enforcement to return to the street quicker. Also provides minor medical care and triage services to injured prisoners brought into the unity by law enforcement to or from the city magistrate or Bexar County Adult Detention Center.			
Centro Med	122,000	122,000	0
<i>Frail and Elderly Program</i>			
Provides bilingual/bicultural day care for low-income, non-Medicaid eligible seniors who are physically and mentally frail or incapacitated. Seniors engage in socialization, recreation and educational activities that promote social and physical functioning.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Child Advocates of San Antonio	50,000	50,000	50,000
<i>COSA & CASA: Creating A Safer Community</i>			
Serves children through volunteer advocacy. Volunteers are educated on the complex workings of the child welfare and judicial systems. Volunteers are required to attend ongoing training sessions that ensure they remain aware of all services available to them and the children to which they are assigned.			
Child Safe	75,000	75,000	75,000
<i>Client Services</i>			
Provides core services to children and supportive, non-offending caregivers affected by child abuse and neglect. Core services include crisis intervention, forensic interviews, short- and long-term counseling, case management/advocacy, and caregiver support.			
Christian Senior Services	54,150	54,150	54,150
<i>Senior Companion Program</i>			
Provides companionship and minor assistance to disabled adults enabling them to remain independent and in their own homes. Senior companions frequently provide respite to primary caregivers allowing them the opportunity to rest, shop, and/or go to work.			
Chrysalis Ministries	42,000	42,000	42,000
<i>Welcome Home Job Readiness Program</i>			
Provides job readiness and money management classes to 300 incarcerated individuals in local detention facilities. Job readiness, resume preparation, and job leads would be provided to 350 formerly incarcerated individuals and their family members. The total number of expected participants is 650.			
City Year	50,000	50,000	50,000
<i>Whole School Whole Child</i>			
Helps students stay in school and on track for high school graduation by measurably improving student attendance, behavior and course performance in core subjects including English and math.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Communities in School	142,500	142,500	142,500
<i>Middle School Student Success Program</i>			
Promotes high school graduation and education success by intervening early to address risk factors known to contribute to academic disengagement and dropping out.			
Communities in School	101,119	101,119	101,119
<i>XY - Zone Program</i>			
Prepares at-risk high school boys to succeed in school by providing case management and at-risk behavior prevention services. The program guides adolescent boys, helping them succeed in school and life by developing personal responsibility and positive relationships through support groups, mentoring groups, team-building exercises, and service learning projects.			
Dress for Success	300,000	300,000	300,000
<i>Enhancing Economic Competitiveness</i>			
Provides 1,100 San Antonio residents with training and support services to eliminate barriers to employment, including job coaching and retention, job development, and placement, wage improvement, life skills training, and workplace competency training.			
Each One Teach One of San Antonio	50,000	50,000	50,000
<i>Adult Literacy Program</i>			
Provides one on one and small group tutoring to adults 18 years of age or older who function below eighth grade level in reading, writing, or math, and/or are studying to pass the GED Exam.			
East Central ISD	124,200	124,200	124,200
<i>After School Challenge/Tutoring Program</i>			
Provides extended school day activities that promote academic instruction, increased school attendance, and grade progression. Participating students are offered homework assistance, tutoring time and recreational activities.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Edgewood (All Star)	168,750	168,750	168,750
<i>After School Challenge Program</i>			
Provides a comprehensive, quality extended time program for elementary students in grades kindergarten through fifth grade in the Edgewood School District. The program would emphasize academic experiences including career/college readiness and enrichment activities such as fine arts, nutrition, and physical activities.			
Ella Austin Community Center	56,000	56,000	56,000
<i>Youth Development STAARS Project</i>			
Provides after school programming to children ages 6 to 14. The program would target third-grade students to ensure they meet the third-grade Success through Active Academic Readiness Skills (STAARS) reading requirement by the State of Texas.			
Family Endeavors	28,500	28,500	28,500
<i>Fairweather Family Lodge</i>			
Provides direct supportive services to mothers and children to reduce and prevent child neglect and abuse. Mothers and children are referred by Department of Family Protective Services (DFPS) and Child Protective Services (CPS).			
Family Service Association	221,254	221,254	221,254
<i>Family Strengthening and Kindergarten Readiness</i>			
Promotes successful educational achievement for children by improving parental involvement in their children's education and strengthening family bonds.			
Family Service Association	15,000	15,000	15,000
<i>VITA Free Tax Preparation and Asset Building</i>			
Provides on-site Volunteer Income Tax Assistance (VITA) assistance to low-income tax payers as part of the Asset Building program.			
Family Service Association	109,161	109,161	109,161
<i>Youth Against Gang Activity</i>			
Fosters resiliency and increases coping and prevention skills in youth. Also engages youth in school support and civic engagement opportunities.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Family Service Association	272,508	272,508	272,508
<i>Youth College and Career Opportunities</i>			
Provides youth participants with college-readiness training for high-demand occupation needs including high school course selection, college application process, financial aid process, scholarship application process, and building a college resume.			
Family Violence Prevention Services	200,701	200,701	200,701
<i>Battered Women and Children's Shelter</i>			
Provides 24-hour crisis intervention services on-site. BWCS manager and client services coordinator would conduct 1,650 intake assessments and provide ongoing case management services to 1,485 victims.			
Family Violence Prevention Services	140,000	140,000	140,000
<i>Community Based Counseling</i>			
Provides 2,700 San Antonio homeless adults and children with individual counseling services provided by master-level counselors through on-site partner Community Based Counseling Program.			
Girl Scouts of Southwest Texas	174,230	174,230	174,230
<i>GSLE at the West Side Leadership Center</i>			
Increases the number of family and community engagement opportunities to meet the goal of SA2020's child abuse reduction indicator in the community safety category. Decreases the maltreatment of children through primary preventions including public awareness and education, life skills curriculum, family bonding activities, parent education programs, and direct services to girls.			
Good Samaritan	87,923	87,923	87,923
<i>At-Risk Behavior Prevention</i>			
Assists Youth Development Services Program participants in acquiring the life and academic skills necessary for personal success and high school graduation.			
Good Samaritan	137,459	137,459	137,459
<i>College and Career Readiness Program</i>			
Ensures 1,000 middle- and high-school youth are equipped with the skills and resources necessary to successfully transition from high school into post-secondary education.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Good Samaritan	33,615	33,615	33,615
<i>Senior Services</i>			
Offers individuals ages 60 and older the opportunity to enhance their physical and mental well-being. The activities and services help clients to continue learning and to overcome the isolation, health issues, and vulnerability associated with aging.			
Goodwill Industries	225,000	225,000	225,000
<i>Learn While You Earn</i>			
Provides participants with the opportunity to receive long-term training in high-demand occupations in a workplace training environment. Participants receive case management and supportive services through the program.			
Harlandale (Boys and Girls)	375,000	375,000	375,000
<i>After School Challenge Program</i>			
Provides a comprehensive, quality extended time program for elementary students in grades kindergarten through fifth grade in the Harlandale. The program would emphasize academic experiences including career/college readiness and enrichment activities such as fine arts, nutrition, and physical activities.			
Haven for Hope	1,000,000	1,000,000	1,000,000
<i>Operations</i>			
Supports operations and security at Haven for Hope. Haven for Hope of Bexar County is a non-profit organization dedicated to transforming the lives of homeless men, women and children in the San Antonio/Bexar County area by addressing the root causes of homelessness through job training, education, and behavioral health services.			
Haven for Hope	1,103,916	1,103,916	1,103,916
<i>Prospects Courtyard Security</i>			
Provides security to Haven for Hope Prospects Courtyard to ensure a safe and secure environment for the members on the campus.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Haven for Hope	922,000	922,000	922,000
<i>Residential and Support Services</i>			
Provides residential services for men, women and families at Haven for Hope. Assists individuals with obtaining employment through education and training opportunities, provides access to existing resources, and assists participants in mobilizing their personal resources.			
Healy Murphy Center	318,250	318,250	318,250
<i>Youth Training Project</i>			
Assists Bexar County high school students at risk of dropping out early from formal education. Each year, Healy-Murphy serves clients representing every city council district in San Antonio and every school district in Bexar County.			
Joven	95,000	95,000	95,000
<i>Creando La Vision</i>			
Provides a free innovative after-school program to low-income, at-risk youth ages 4 to 14, who live in Council Districts 3, 4, and 5. JOVEN assists with transportation, allowing children from low-income households to access programming usually unavailable to them.			
Joven	162,450	162,450	162,450
<i>Leaders of America</i>			
Provides services to 162 youth, ages 14 to 16, to develop work experience that addresses high-demand occupations. The program is intended to inspire career aspirations by teaching participants job-readiness skills, workplace expectations, and financial literacy concepts. Youth are paid a stipend and allowed to work up to 120 hours throughout the summer.			
Martinez Street Women's Center	32,415	32,415	32,415
<i>Girl Zone</i>			
Supports the healthy development of girls, ages 9 to 14, through enhancing academic potential and nurturing high self-esteem in a year-round, out-of-school-time program. This program works in direct partnership with 6 schools and the SAHA/Sutton Oaks Apartments in the East/South East sector of the San Antonio Independent School District.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i> Program Description			
Northeast ISD <i>After School Challenge Program</i> Provides after-school services in all San Antonio, Harlandale, and Edgewood Independent School Districts focusing on the following service areas: education and career development, character and leadership growth, arts, health, and life skills and recreation.	317,900	317,900	317,900
Northside Independent School District <i>Early On Readiness</i> The program will help children develop communication, problem solving & life skills important to future school and work success by educating the community, providing workshops/classes (morning, afternoon & evenings) for family and friends and neighbors, non-licensed informal caregivers, babysitters, and parents.	47,025	47,025	47,025
Northside Independent School District <i>Learning Tree/Math & Science Initiative</i> Provides after-school services in San Antonio, Harlandale, and Edgewood Independent School Districts focusing on the following service areas: education and career development, character and leadership growth, arts, health, and life skills and recreation.	221,000	221,000	221,000
OASIS <i>OASIS</i> Encourages the physical and mental well-being of seniors and helps them maintain independent living. OASIS programs include fitness classes, health education classes, Arts and Humanities, consumer interest, and technology classes.	90,000	90,000	90,000
P16 Plus <i>College and Career Readiness Program</i> Supports the implementation of House Bill 5 in the San Antonio community by providing high quality community education events and materials in coordination with HB5 Stakeholders.	53,001	53,001	53,001



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
P16 Plus	68,750	68,750	68,750
<i>Destination College</i>			
Provides project management and coordination among partners for the implementation of enrollment activities and events. This would include fiscal management for the Destination College program to improve college enrollment in San Antonio.			
P16 Plus	46,999	46,999	46,999
<i>SA Kids Attend to Win</i>			
Provides funding to implement the SA Kids Attend to Win initiative at 40 economically disadvantaged public school campuses in San Antonio. This program improves attendance among chronically absent students through positive interventions.			
P16 Plus	25,000	25,000	25,000
<i>San Antonio Youth Commission</i>			
Supports recruitment of area student youth leaders through nomination by the City Council and the Mayor. The program would develop and implement a youth development curriculum to create community leaders. Students would participate in 4 service learning activities that emphasize leadership, college and career readiness skills, and community priorities.			
Presa Community Center	47,727	47,727	47,727
<i>Southside Kids Involved In Learning Leaderships Skills</i>			
Provides an emotionally, physically, and mentally safe place for children ages 5 to 14. The SKILLS Program at Presa assists children in developing and maintaining third-grade reading skills. There is a significant correlation between reading at grade level by third grade and long-term academic success, including high school graduation.			
Project Mend	85,500	85,500	85,500
<i>Medical Equipment Reuse Program</i>			
Distributes donated, refurbished medical equipment items to 662 low-income, disabled persons and seniors who reside in all council districts of San Antonio.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Project QUEST	1,521,750	1,521,750	1,521,750
<i>Project QUEST</i>			
Provides participants with a community-based workforce development program that provides job skills training and develops job placement agreements with local businesses and agencies.			
Respite Care	76,010	76,010	76,010
<i>Davidson Respite House</i>			
Supports families of children with developmental disabilities. The Davidson Respite House (DRH) is the only licensed emergency shelter in Texas dedicated to the care of children with developmental disabilities.			
Respite Care	121,222	121,222	121,222
<i>Respite Care Developmental Daycare</i>			
Provides Kindergarten Readiness programs for families of children with developmental disabilities. These community-based and emergency shelter/residential services provide short-term relief to participating parents, often contributing to increased family stability, reduced risk factors for child neglect, and decreased likelihood of costly institutionalization. Respite Daycare provides care and learning opportunities for children 6 weeks to 6 years of age.			
Roy Maas	27,600	27,600	27,600
<i>Safe Beds For Youth</i>			
Provides counseling services to reduce negative and dangerous behavior in at-risk youth. This program enhances the ability of parents to provide a safe and positive environment, and provides a safe place for youth in need of time away from their families to prevent child abuse.			
SA Youth	125,000	125,000	125,000
<i>Youth Build Program</i>			
Assists 120 participants in alternative education and job training programs for youth and young adults who are high school dropouts, adjudicated youth, youth aging out of foster care, youth with disabilities, and other disadvantaged youth populations. This program provides an alternative education program to assist youth in obtaining a high school diploma or GED and prepares participants for career placement and/or advancement to college.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Salvation Army	49,626	49,626	49,626
<i>Boys and Girls Club Education Project</i>			
Provides technology and precision software to improve and track progress of reading abilities of first-, second- and third-grade students. The reading project provides academic enrichment opportunities through 40-minute sessions, four times each week.			
San Anto Cultural Arts	33,585	33,585	33,585
<i>Youth Programs</i>			
Provides cultural arts programs to 230 at-risk youth, ages 9 to 19, who reside on the Westside of San Antonio. The program provides healthy alternatives for youth, operates year-round, and is offered after school, as well as during the school day.			
San Antonio AIDS Foundation	95,900	95,900	95,900
<i>Congregate Hot Meal Program for People with HIV/AIDS</i>			
Provides 3 hot, nutritious meals daily to persons living with HIV/AIDS who are in need of meal assistance.			
San Antonio AIDS Foundation	319,731	319,731	319,731
<i>Long Term Tenant-Based Rental Assistance</i>			
Provides up to 30 months of continuous rental assistance for persons living with HIV/AIDS who meet criteria and are in need of on-going rental assistance.			
San Antonio AIDS Foundation	291,962	291,962	291,962
<i>Nursing Facility Based Housing Operations</i>			
Provides residential skilled nursing and hospice care with supportive services. Program funding is for the San Antonio AIDS Foundation residential skilled nursing and hospice facility for people with HIV/AIDS.			
San Antonio AIDS Foundation	130,915	130,915	130,915
<i>Transitional Housing Program</i>			
Assists persons living with HIV/AIDS in Bexar, Comal, Guadalupe, and Wilson Counties, who are currently homeless or may become homeless. Participants must have limited or no income. Also participants must be in need of transitional/short-term shelter for up to 3 months at the San Antonio AIDS Foundation's transitional housing facility.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
San Antonio Fighting Back	46,910	46,910	0
<i>Strengthening Youth to Succeed</i>			
Provides counseling services to middle and high school students, ages 12 to 18, and parents/guardians who have been referred through the court system. Counseling services would consist of four sessions: communication, alcohol and drugs, anger management, and truancy. Participants are required to complete a minimum of 8 community service hours.			
San Antonio Food Bank	1,057,599	1,057,599	1,057,599
<i>Community Kitchen</i>			
Provides more than 80 services to the homeless by collaborating with area non-profits. Services include food, shelter, primary and preventive medical, dental, vision and mental health care at a one-stop center that will transform the lives of the homeless. The Haven for Hope Homeless Support Campus goes beyond the model of simply feeding, clothing, and sheltering the homeless.			
San Antonio Food Bank	47,500	47,500	47,500
<i>Kids café</i>			
Offers nutritious after-school meals to at-risk school-aged children in areas where there is high participation in free and reduced-price lunches. The program partners with local after-school programs to provide this service.			
San Antonio Food Bank	500,000	500,000	500,000
<i>Project Hope</i>			
Provides groceries and commodities to low-income seniors, ages 62 and up, who attend Senior Nutrition Centers, participate in Healthy Options Program for the Elderly (HOPE), and utilize local food pantries in the San Antonio area.			
San Antonio Independent Living Services (SAILS)	95,000	95,000	95,000
<i>Gateway to Abilities Program</i>			
Provides planning and case management and assists residents in applying for Social Security insurance benefits. The program also assists participants with emergency rent, utility assistance, clothing, and bus passes.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
San Antonio ISD	1,412,780	1,412,780	1,412,780
<i>After School Challenge Program</i>			
Provides after-school services in all San Antonio, Harlandale, and Edgewood Independent School Districts focusing on the following service areas: education and career development, character and leadership growth, arts, health, life skills, and recreation.			
San Antonio Metropolitan Ministries	431,036	431,036	431,036
<i>Rapid Re-Housing Program</i>			
Reduces use of shelter or other temporary housing by providing available rental units to individuals and families that are homeless or at risk of becoming homeless. SAMMinistries Rapid Re-Housing Program is designed to rapidly re-house homeless families and individuals.			
San Antonio Public Library Foundation	27,638	27,638	27,638
<i>Little Red Wagon Early On</i>			
Improves kindergarten readiness by providing educational workshops and literacy services to parents, informal caregivers, and teachers.			
San Antonio Youth Literacy	50,000	50,000	50,000
<i>SAYL's Reading Buddy Program</i>			
Provides individual tutoring to 200 second-grade students who are reading below grade level. Community volunteers serve as tutors at over 62 elementary schools in the San Antonio area.			
Seton Home	85,431	85,431	85,431
<i>A Healthy Home</i>			
Provides shelter to pregnant and parenting teens in a 24-hour licensed residential setting. Services include long-term and short-term emergency care, basic transportation, food and clothing, education services, mental health counseling, and life skills training. Services promote healthy choices including physical activity and reproductive health that support the transition to stable housing.			



**HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS**

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Seton Home	49,778	49,778	49,778
<i>Safe Shelter</i>			
Provides safe shelter for teen mothers and their children, allowing them to stay together as a family. The program also helps teen mothers develop tools necessary to gain financial self-sufficiency.			
Society of St. Vincent De Paul	47,500	47,500	47,500
<i>Rapid Re-Housing</i>			
Provides rapid re-housing services to 50 individual households and also provides direct welfare assistance. Eligible participants would have an annual income at or below 60% of the area median income, per current HUD guidelines. Assistance includes food, rental, clothing, furniture, utility, medical, or other services as needed to support the homeless and those who are at-risk of becoming homeless in San Antonio.			
South San Antonio ISD	75,000	75,000	75,000
<i>After School Challenge Program</i>			
Provides after-school services in all San Antonio, Harlandale, and Edgewood Independent School Districts focusing on the following service areas: education and career development, character and leadership growth, arts, health and life skills, and recreation.			
Southwest ISD	40,600	40,600	40,600
<i>Inspiring Leaders After School Challenge Program</i>			
Provides extended school day activities that promote academic instruction, increased school attendance, and grade progression. Participating students are offered homework assistance, tutoring time, and recreational activities. Research based youth development is applied in all service activities as participants are assisted in developing a sense of purpose, a feeling of connection to others and to society, and a belief in their control over the future.			
St. Peter St. Joseph Children's Home	105,042	105,042	105,042
<i>Project Ayuda ESG Program</i>			
Prevents homelessness for youth aging out of foster care and eligible, low-income disabled individuals. This program helps participants attain financial self-sufficiency while providing direct assistance, case management services, and Life Skills classes.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
Urban 15 Group	33,374	33,374	33,374
<i>The Cultivation Program</i>			
Provides service to 100 seniors, ages 60 and up, who have had a life-time desire to dance and/or play percussion.			
UTSA	36,947	36,947	36,947
<i>Prefreshman Engineering Program</i>			
Increases the number of students from the San Antonio area who pursue science, technology, engineering, and mathematics (STEM) studies in college and increases the retention and graduation rate of these students. PREP is an academically intense, mathematics-based, summer program conducted on college and university campuses throughout the City.			
YMCA	292,600	292,600	292,600
<i>Active Older Adults</i>			
Provides year-round, free senior services including strength training, walking clubs, Zumba, social events, nutritional awareness, and aquatics. Services are provided at 12 City of San Antonio Senior Centers and COSA-owned YMCA managed locations.			
YMCA	90,000	90,000	90,000
<i>Out of School Time</i>			
Provides childcare and summer day camp for families throughout San Antonio. Services offered include Y School/Extended Day services during out-of-school hours and Y Day Camp full-day childcare. Summer services are provided at one site for 8 weeks to children during summer vacation.			
YMCA	100,000	100,000	100,000
<i>Y Teens</i>			
Addresses youth-related crime and violent activities by providing healthy alternatives to middle and high school-age youth. The program will be offered at Davis-Scott, Walzem, and Westside Family YMCAs, Alazan-Apache Courts, and Villa Veramendi San Antonio Housing Authority communities.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
YWCA of San Antonio	58,286	58,286	58,286
<i>Early On</i>			
Provides Play & Learn training and education services to parents and informal caregivers. Participants receive information and resources on child development, health and safety, parenting, positive guidance and discipline. This program provides center based Play & Learn to early childhood professionals to promotes a positive parent-child interactional and school readiness skills.			
YWCA of San Antonio	44,650	44,650	44,650
<i>Mi Carrera</i>			
Assists female students ages 13 to 19 who are at risk of dropping out of school. The program develops self-esteem, educational and occupational motivation, and parenting skills.			
YWCA of San Antonio	22,912	22,912	22,912
<i>Parents and Children Together (PACT)</i>			
Prepares children for kindergarten by educating parents about the importance of early brain development and emotional nurturing of very young children.			
YWCA of San Antonio	22,563	22,563	22,563
<i>Positive Youth Development</i>			
Serves youth ages 4 to 12 by promoting youth development through character traits and life skills training. Volunteer coaches instill character through sportsmanship training.			
YWCA of San Antonio	28,500	28,500	28,500
<i>SEED</i>			
Offers lower-income adults a comprehensive entrepreneurship program designed to help participants start new businesses, increase their knowledge of business and finance, and overcome obstacles to success often faced by entrepreneurs.			
YWCA of San Antonio	82,650	82,650	82,650
<i>Senior Connection</i>			
Enhances physical and mental health for seniors. This program enables seniors to increase knowledge of healthy behaviors, improve physical fitness, and develop computer skills to research fitness and health issues on the internet.			



HUMAN AND WORKFORCE DEVELOPMENT SERVICES
FY 2016 ADOPTED FUNDING ALLOCATIONS

Agency Title	FY 2015 Adopted	FY 2015 Estimate	FY 2016 Adopted
<i>Program Name</i>			
<i>Program Description</i>			
YWCA of San Antonio	39,060	39,060	39,060
<i>Teen Volunteer Program</i>			
Serves teenagers ages 13 to 19 by providing opportunities to experience community service, improve employability by increasing knowledge, job skills, and work experience. This program seeks to increase the potential of teenagers becoming active citizens and leaders.			
YWCA of San Antonio	30,000	30,000	30,000
<i>VITA</i>			
Provides free tax preparation services to families and individuals earning less than \$60,000 a year, predominantly Hispanic individuals and families living in the southwest and south-central areas of San Antonio.			

FY 16 Total Agency Budgets and Consolidated Funding Amounts

Total Agency Budget < \$1,000,000 11 Agencies		Agency Budget	Allocated COSA Funding	% of Total
1	American Indians	467,600	47,500	10.16%
2	Bexar County Family Justice Center Foundation	408,998	139,441	34.09%
3	Bihl Haus Arts	537,250	42,000	7.82%
4	Chrysalis Ministries	897,654	42,000	4.68%
5	Each One Teach One	216,000	50,000	23.15%
6	Martinez Street Women's Center	452,434	32,415	7.16%
7	OASIS	415,000	90,000	21.69%
8	San Anto Cultural Arts	417,910	33,585	8.04%
9	San Antonio Independent Living Services (SAILS)	687,980	95,000	13.81%
10	San Antonio Youth Literacy	458,500	50,000	10.91%
11	Urban 15 Group	443,850	33,374	7.52%
SubTotal			655,315	

Total Agency Budget \$5,000,000 - \$10,000,000 11 Agencies		Agency Budget	Allocated COSA Funding	% of Total
1	Alamo Public Telecommunications (KLRN)	5,326,860	150,000	2.82%
2	Boys and Girls Club	5,543,650	513,766	9.27%
3	Christian Senior Services	7,551,500	54,150	0.72%
4	Communities in School	7,840,498	243,619	3.11%
5	Family Violence Prevention Services	4,918,868	340,701	6.93%
6	Girl Scouts of Southwest Texas	5,695,053	174,230	3.06%
7	Roy Maas	9,275,982	27,600	0.30%
8	Salvation Army	8,398,007	49,626	0.59%
9	San Antonio Metropolitan Ministries	9,305,020	431,036	4.63%
10	SA Youth	5,988,160	125,000	2.09%
11	Seton Home	5,933,823	135,209	2.28%
SubTotal			2,244,937	

Total Agency Budget \$1,000,000- \$4,999,999 22 Agencies		Agency Budget	Allocated COSA Funding	% of Total
1	Alamo Area Rape Crisis Center	1,428,982	73,356	5.13%
2	Alamo Area Resource Center	2,696,910	294,373	10.92%
3	Any Baby Can	3,368,271	99,875	2.97%
4	Beat AIDS	1,044,124	47,500	4.55%
5	Big Brothers Big Sisters	3,380,000	113,349	3.35%
6	Boys Town	2,219,784	95,000	4.28%
7	Child Advocates of San Antonio	1,776,702	50,000	2.81%
8	Child Safe	1,969,168	75,000	3.81%
9	Dress for Success	1,006,780	300,000	29.80%
10	Ella Austin Community Center	1,377,749	56,000	4.06%
11	Good Samaritan	2,857,648	258,997	9.06%
12	Healy Murphy Center	2,523,148	318,250	12.61%
13	Joven	1,092,939	257,450	23.56%
14	P16 Plus	1,015,096	193,750	19.09%
15	Presa Community Center	2,680,012	47,727	1.78%
16	Project Mend	1,566,750	85,500	5.46%
17	Project QUEST	4,315,354	1,521,750	35.26%
18	Respite Care	3,311,192	197,232	5.96%
19	San Antonio AIDS Foundation	3,675,814	838,508	22.81%
20	San Antonio Public Library Foundation	1,052,638	27,638	2.63%
21	Society of St. Vincent De Paul	3,252,760	47,500	1.46%
22	YWCA of San Antonio	2,471,626	328,621	13.30%
SubTotal			5,327,376	

Total Agency Budget >\$10,000,000 21 Agencies		Agency Budget	Allocated COSA Funding	% of Total
1	Alamo Community College District	119,240,313	244,413	0.20%
2	AVANCE	17,761,806	610,531	3.44%
3	Catholic Charities	13,790,575	73,344	0.53%
4	Center for Health Care Services	96,328,112	2,837,188	2.95%
5	City Year	148,863,492	50,000	0.03%
6	East Central ISD	91,271,972	124,200	0.14%
7	Edgewood (All Star)	130,913,490	168,750	0.13%
8	San Antonio Family Endeavors	12,481,502	28,500	0.23%
9	Family Service Association	20,677,924	617,923	2.99%
10	Goodwill Industries	68,193,927	225,000	0.33%
11	Harlandale (Boys and Girls)	151,481,198	375,000	0.25%
12	Haven for Hope	18,746,000	3,025,916	16.14%
13	Northeast ISD	679,350,947	317,900	0.05%
14	Northside Independent School District	1,034,277,770	268,025	0.03%
15	San Antonio Food Bank	19,021,005	1,605,099	8.44%
16	San Antonio ISD	614,482,628	1,412,780	0.23%
17	South San Antonio ISD	92,748,444	75,000	0.08%
18	Southwest ISD	110,586,582	40,600	0.04%
19	St. Peter St. Joseph Children's Home	13,190,303	105,042	0.80%
20	UTSA	500,096,891	36,947	0.01%
21	YMCA	29,333,010	482,600	1.65%
SubTotal			12,724,758	

FY2016 Budget	
Total COSA Funding	20,952,386
Number of Agencies	65

Department of Human Services
FY 16 Total Agency Budget - Including COSA percentage

Total Agency Budget Categories	Number of Agencies	Allocated COSA Funding as % of Total - Range
< \$1,000,000	11	4.68% to 34.09%
\$1,000,000 - \$4,999,999	22	1.46% to 35.26%
\$5,000,000 - \$10,000,000	10	.30% to 9.27%
>\$10,000,000	22	.01% to 16.14%

Agency	Total Agency Budget	Consolidated Funding Award	COSA % of Agency Budget
Alamo Area Rape Crisis Center	1,428,982	73,356	5.13%
Alamo Area Resource Center	2,696,910	294,373	10.92%
Alamo Community College District	119,240,313	244,413	0.20%
Alamo Public Telecommunications (KLRN)	5,326,860	150,000	2.82%
American Indians	467,600	47,500	10.16%
Any Baby Can	3,368,271	99,875	2.97%
AVANCE	17,761,806	610,531	3.44%
Beat AIDS	1,044,124	47,500	4.55%
Bexar County Family Justice Center Foundation	408,998	139,441	34.09%
Big Brothers Big Sisters	3,380,000	113,349	3.35%
Bihl Haus Arts	537,250	42,000	7.82%
Boys and Girls Club	5,543,650	513,766	9.27%
Boys Town	2,219,784	95,000	4.28%
Catholic Charities	13,790,575	73,344	0.53%
Center for Health Care Services	96,328,112	2,837,188	2.95%
Child Advocates of San Antonio	1,776,702	50,000	2.81%
Child Safe	1,969,168	75,000	3.81%
Christian Senior Services	7,551,500	54,150	0.72%
City Year	148,863,492	50,000	0.03%
Communities in School	7,840,498	243,619	3.11%
East Central ISD	91,271,972	124,200	0.14%
Edgewood (All Star)	130,913,490	168,750	0.13%
Ella Austin Community Center	1,377,749	56,000	4.06%
San Antonio Family Endeavors	12,481,502	28,500	0.23%
Family Service Association	20,677,924	617,923	2.99%
Family Violence Prevention Services	4,918,868	340,701	6.93%
Girl Scouts of Southwest Texas	5,695,053	174,230	3.06%
Good Samaritan	2,857,648	258,997	9.06%
Harlandale (Boys and Girls)	151,481,198	375,000	0.25%
Haven for Hope	18,746,000	3,025,916	16.14%
Healy Murphy Center	2,523,148	318,250	12.61%
Joven	1,092,939	257,450	23.56%
Martinez Street Women's Center	452,434	32,415	7.16%
Northeast ISD	679,350,947	317,900	0.05%
Northside Independent School District	1,034,277,770	268,025	0.03%
OASIS	415,000	90,000	21.69%
P16 Plus	1,015,096	193,750	19.09%
Presa Community Center	2,680,012	47,727	1.78%
Project Mend	1,566,750	85,500	5.46%
Respite Care	3,311,192	197,232	5.96%
Roy Maas	9,275,982	27,600	0.30%
Salvation Army	8,398,007	49,626	0.59%
San Anto Cultural Arts	417,910	33,585	8.04%
San Antonio AIDS Foundation	3,675,814	838,508	22.81%
San Antonio Food Bank	19,021,005	1,605,099	8.44%
San Antonio Independent Living Services (SAILS)	687,980	95,000	13.81%
San Antonio ISD	614,482,628	1,412,780	0.23%
San Antonio Metropolitan Ministries	9,305,020	431,036	4.63%
San Antonio Public Library Foundation	1,052,638	27,638	2.63%
San Antonio Youth Literacy	458,500	50,000	10.91%
SA Youth	5,988,160	125,000	2.09%
Seton Home	5,933,823	135,209	2.28%
Society of St. Vincent De Paul	3,252,760	47,500	1.46%
South San Antonio ISD	92,748,444	75,000	0.08%

Agency	Total Agency Budget	Consolidated Funding Award	COSA % of Agency Budget
Southwest ISD	110,586,582	40,600	0.04%
St. Peter St. Joseph Children's Home	13,190,303	105,042	0.80%
Urban 15 Group	443,850	33,374	7.52%
UTSA	500,096,891	36,947	0.01%
YMCA	29,333,010	482,600	1.65%
YWCA of San Antonio	2,471,626	328,621	13.30%
Project QUEST	4,315,354	1,521,750	35.26%
Goodwill Industries	68,193,927	225,000	0.33%
Chrysalis Ministries	897,654	42,000	4.68%
Dress for Success	1,006,780	300,000	29.80%
Each One Teach One	216,000	50,000	23.15%
Total	4,114,101,935	20,952,386	0.51%

*Agency match was verified by DHS and EDD staff.

**Department of Human Services
FY 16 Total Program Budget - Including COSA Percentage**

COSA % of Program Budget	Number of Agencies
< 25%	37
25%-49.99%	24
50%-74.99%	21
>75	22

Agency Name	Program Name	Consolidated Funding Award	Other Sources	Total Program Budget	% From City
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	73,356	374,999	448,355	16%
Alamo Area Resource Center	HOPWA Transportation	174,151	3,094,633	3,268,784	5%
Alamo Area Resource Center	Housing Works	120,222	3,094,633	3,214,855	4%
Alamo Community College District	Seguir Adelante Program	204,413	154,128	358,541	57%
Alamo Community College District	Challenger Center - STEM	40,000	398,467	438,467	9%
Alamo Public Telecommunications (KLRN)	Early On School Readiness	150,000	-	150,000	100%
American Indians	Rites of Passage	47,500	47,500	95,000	50%
Any Baby Can	Prescription Assistance	57,553	234,270	291,823	20%
Any Baby Can	Case Management	42,322	545,259	587,581	7%
AVANCE	Parent-Child Education Program	460,531	686,207	1,146,738	40%
AVANCE	Early Beginnings (Early On)	150,000	42,945	192,945	78%
Beat AIDS	Case Management	47,500	46,700	94,200	50%
Bexar County Family Justice Center Foundation	Victims Empowerment Counseling Program	81,025	80,900	161,925	50%
Bexar County Family Justice Center Foundation	Dream Center	58,416	111,754	170,170	34%
Big Brothers Big Sisters	Inspire U Workplace Youth Mentoring Program	113,349	586,651	700,000	16%
Bihl Haus Arts	GO! Arts Program	42,000	139,000	181,000	23%
Boys and Girls Club	College Readiness and Enrollment	51,851	154,626	206,477	25%
Boys and Girls Club	At Risk Behavior Prevention	461,915	1,813,988	2,275,903	20%
Boys Town	Community Safety Net	95,000	35,510	130,510	73%
Catholic Charities	After School & Summer Youth Program	39,355	65,537	104,892	38%
Catholic Charities	VITA Guadalupe Community Center	33,989	-	33,989	100%
Center for Health Care Services	In House Wellness Program	474,217	-	474,217	100%
Center for Health Care Services	Prospects Courtyard	1,112,971	617,733	1,730,704	64%
Center for Health Care Services	Restoration Center	1,250,000	97,628	1,347,628	93%
Child Advocates of San Antonio	COSA & CASA: Creating a Safer Community	50,000	1,960,020	2,010,020	2%
Child Safe	Client Services	75,000	28,236	103,236	73%
Christian Senior Services	Senior Companion Program	54,150	426,515	480,665	11%
Chrysalis Ministries	Welcome Home Job Readiness Program	42,000	21,000	63,000	67%
City Year	Whole School Whole Child	50,000	3,520,482	3,570,482	1%
Communities in School	Middle School Student Success Program	142,500	174,636	317,136	45%
Communities in School	XY Zone Program	101,119	560,358	661,477	15%
Dress for Success	Enhancing Economic Competitiveness	300,000	707,850	1,007,850	30%
Each One Teach One of San Antonio	Adult Literacy and GED Readiness	50,000	280,000	330,000	15%
East Central ISD	After School Challenge Program/ Tutoring Program	124,200	205,763	329,963	38%
Edgewood ISD	After School Challenge Program	168,750	60,000	228,750	74%
Ella Austin Community Center	Youth Development STAARS Project	56,000	206,000	262,000	21%
Family Endeavors	Fairweather Family Lodge	28,500	733,568	762,068	4%
Family Service Association	Youth College & Career Opportunities	272,508	27,200	299,708	91%
Family Service Association	VITA Free Tax Preparation and Asset Building	15,000	-	15,000	100%
Family Service Association	Youth Against Gang Activity	109,161	19,100	128,261	85%
Family Service Association	Family Strengthening and Kindergarten Readiness	221,254	10,000	231,254	96%
Family Violence Prevention Services	Community Based Counseling	140,000	201,443	341,443	41%
Family Violence Prevention Services	Battered Women & Children's Shelter	200,701	2,019,541	2,220,242	9%
Girl Scouts of Southwest Texas	Westside Girl Scout Leadership Experience	174,230	468,606	642,836	27%
Good Samaritan	College & Career Readiness	137,459	53,405	190,864	72%
Good Samaritan	At-Risk Behavior Prevention	87,923	431,805	519,728	17%
Good Samaritan	Senior Services	33,615	332,708	366,323	9%
Goodwill Industries	Learn While You Earn	225,000	-	225,000	100%
Harlandale ISD	After School Challenge Program	375,000	136,000	511,000	73%
Haven for Hope of Bexar County	Operations	1,000,000	1,140,000	2,140,000	47%
Haven for Hope of Bexar County	Prospects Courtyard Security	1,103,916	1,084,187	2,188,103	50%
Haven for Hope of Bexar County	Residential and Support Services	922,000	919,338	1,841,338	50%
Healy Murphy Center	Youth Training Project	318,250	1,821,640	2,139,890	15%
Joven	Creando La Vision	95,000	-	95,000	100%
Joven	Leaders Of America	162,450	-	162,450	100%
Martinez Street Women's Center	Girl Zone	32,415	155,905	188,320	17%
Northeast ISD	After School Challenge Program	317,900	830,688	1,148,588	28%
Northside ISD	Family Literacy/ Early On Readiness	47,025	659,689	706,714	7%
Northside ISD	Learning Tree/ Math & Science Initiative	221,000	39,373	260,373	85%
P16 Plus Council of Greater Bexar County	Destination College	68,750	-	68,750	100%
P16 Plus Council of Greater Bexar County	College & Career Readiness	53,001	60,000	113,001	47%
P16 Plus Council of Greater Bexar County	SA Kids Attend to Win	46,999	159,000	205,999	23%
P16 Plus Council of Greater Bexar County	San Antonio Youth Commission	25,000	-	25,000	100%
Presa Community Center	Southside Kids Involved in Learning Leadership Skills (SKILLS)	47,727	154,050	201,777	24%
Project Mend	Durable Medical Equipment - Medical Equipment Reuse Program	85,500	1,625,500	1,711,000	5%
Project QUEST	Project QUEST	1,521,750	3,183,250	4,705,000	32%
Respite Care	Respite Care Developmental Daycare	121,222	608,890	730,112	17%
Respite Care	Davidson Respite House	76,010	1,497,000	1,573,010	5%
Roy Maas Youth Alternatives	Safe Beds for Youth	27,600	1,235,557	1,263,157	2%
SA Youth	Youth Build Program	125,000	1,246,397	1,371,397	9%
Salvation Army	Boys & Girls Club Education Project	49,626	51,641	101,267	49%
San Anto Cultural Arts	Youth Program	33,585	182,810	216,395	16%
San Antonio AIDS Foundation	Dining Congregate Hot Meals Program HOPWA	95,900	189,289	285,189	34%
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance HOPWA	319,731	514,616	834,347	38%
San Antonio AIDS Foundation	Transitional Housing Program for Homeless People with HIV/AIDS	130,915	135,546	266,461	49%
San Antonio AIDS Foundation	Nursing Facility Based Housing Operations HOPWA	291,962	972,340	1,264,302	23%
San Antonio Food Bank	Kids Café	47,500	42,735	90,235	53%
San Antonio Food Bank	Project Hope	500,000	1,388,723	1,888,723	26%
San Antonio Food Bank	Community Kitchen	1,057,599	833,949	1,891,548	56%
San Antonio Independent Living Services (SAILS)	Gateway to Abilities Program	95,000	493,626	588,626	16%

Agency Name	Program Name	Consolidated Funding Award	Other Sources	Total Program Budget	% From City
San Antonio ISD	After School Challenge Program	1,412,780	430,000	1,842,780	77%
San Antonio Metropolitan Ministries	Rapid Rehousing (ESG)	431,036	431,036	862,072	50%
San Antonio OASIS	OASIS	90,000	278,960	368,960	24%
San Antonio Public Library Foundation	Little Read Wagon Early On	27,638	-	27,638	100%
San Antonio Youth Literacy	SAYL Reading Buddy	50,000	159,273	209,273	24%
Seton Home	Healthy Home	85,431	115,194	200,625	43%
Seton Home	Safe Shelter	49,778	76,735	126,513	39%
Society of St. Vincent De Paul	Rapid Rehousing (ESG)	47,500	48,164	95,664	50%
South San Antonio ISD	After School Challenge Program	75,000	34,581	109,581	68%
Southwest ISD	Inspiring Leaders After School Challenge Program	40,600	40,600	81,200	50%
St. Peter St. Joseph Children's Home	Project Ayuda ESG Program	105,042	132,542	237,584	44%
Urban 15 Group	The Cultivation Project	33,374	79,120	112,494	30%
UTSA	Prefreshmen Engineering Program (PREP)	36,947	1,829,562	1,866,509	2%
YMCA	Active Older Adults	292,600	-	292,600	100%
YMCA	Out of School Time	90,000	982,644	1,072,644	8%
YMCA	YTEENS	100,000	25,306	125,306	80%
YWCA of San Antonio	Positive Youth Development	22,563	121,586	144,149	16%
YWCA of San Antonio	Senior Connection	82,650	22,000	104,650	79%
YWCA of San Antonio	Parents And Children Together (PACT)	22,912	8,200	31,112	74%
YWCA of San Antonio	Early On	58,286	17,600	75,886	77%
YWCA of San Antonio	VITA	30,000	-	30,000	100%
YWCA of San Antonio	Self Employment for Economic Development (SEED)	28,500	14,900	43,400	66%
YWCA of San Antonio	Mi Carrera	44,650	119,566	164,216	27%
YWCA of San Antonio	Teen Volunteer Program	39,060	92,018	131,078	30%
		20,952,386	51,292,630	72,245,016	29%

*Information provided by agencies in Request for Proposal Application.

**Department of Human Services
5 Year Funding History by Agency and Program - Adopted Budget**

Agency Name	Program Name	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
After School All Stars	Edgewood STAR Extended Program	-	161,861	153,768	-	-
Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services	77,217	77,217	73,356	73,356	73,356
Alamo Area Resource Center	Housing Works	128,795	125,362	120,222	120,222	120,222
Alamo Area Resource Center	Transportation	161,599	157,290	150,841	174,151	174,151
Alamo Community College District	Challenger Center - STEM	-	-	-	40,000	40,000
Alamo Community College District	Seguir Adelante Program	203,509	203,509	193,334	204,413	204,413
Alamo Labor Properties	Power of Potential	13,237	-	-	-	-
Alamo Public Telecommunications (KLRN)	Early on School Readiness	358,622	358,622	340,691	150,000	150,000
Alamo Public Telecommunications (KLRN)	Very Early Childhood Center	81,594	81,594	77,514	-	-
Alcoholic Rehabilitation Center	Lifetime Recovery Operations	-	-	-	-	-
American GI Forum	Homeless Outreach	-	-	-	-	-
American Indians	Rites of Passage - Fatherhood Initiative	-	50,000	47,500	47,500	47,500
Antioch Comm Transformation Network	Each One Teach One Adult Literacy	-	-	-	-	-
Antioch CTN	Senior Fitness & Activity Program	30,000	30,000	-	-	-
Antioch CTN	Volunteer Income Tax Assistance (VITA)	-	30,240	-	-	-
Any Baby Can	Case Management	73,428	73,428	69,757	42,322	42,322
Any Baby Can	Prescription Assistance Program	60,582	60,582	57,553	57,553	57,553
Avance	Early Beginnings (Early On)	173,200	173,200	164,539	150,000	150,000
Avance	Parent Child Education Program	379,770	379,770	360,781	460,531	460,531
Avance	School Based Program	105,000	105,000	99,750	-	-
Avenida Guadalupe	Avenida Guadalupe	-	-	-	-	-
Avenida Guadalupe Assoc Com Dev	Avenida Guadalupe Assoc Com Dev	-	-	-	-	-
Barshop Jewish Community Center	Sports for Life	50,000	50,000	47,500	-	-
Beat AIDS	Case Management	-	-	47,500	47,500	47,500
Beat AIDS	Women's Life Resource Center-Housing	50,000	50,000	-	-	-
Bexar County Family Justice Center Foundation	Dream Center	-	61,491	58,416	58,416	58,416
Bexar County Family Justice Center Foundation	Victims Empowerment Counseling Program	-	85,289	81,025	81,025	81,025
Big Brothers Big Sisters	Inspire U Workplace Youth Mentoring Program	50,000	119,315	113,349	113,349	113,349
Bihl Haus Arts	GO! Arts Program Expansion	-	-	-	42,000	42,000
Boys and Girls Club	After School	367,350	394,950	375,203	-	-
Boys and Girls Club	At Risk	-	486,226	461,915	461,915	461,915
Boys and Girls Club	College Readiness and Enrollment	30,250	54,580	51,851	51,851	51,851
Boys and Girls Club	Youth Recreation Programs	540,000	-	-	-	-
Boys and Girls Club	Yr. Round & Summer Youth Recreation Prog	-	-	-	-	-
Boys Town	Common Sense Parenting & Children's Enrich.	20,000	-	-	-	-
Boys Town	Community Safety Net	-	-	-	95,000	95,000
Boys Town	Very Early Childhood	-	100,000	95,000	-	-
Brooks Aerospace Foundation	Challenger Learning Center of SA-Youth Dev	-	-	-	-	-
Catholic Charities	Foster Grandparent Program	40,000	40,000	38,000	-	-
Catholic Charities	Guadalupe Community Center	18,000	18,000	-	15,000	33,989
Catholic Charities	Retired & Senior Volunteer Program	77,000	77,000	73,150	-	-
Catholic Charities	Volunteer Income Tax Assistance (VITA)	186,051	186,051	193,848	-	-
Catholic Charities	Youth Education Success	-	-	-	58,344	-
Catholic Charities	After School & Summer Youth	-	-	-	-	39,355
Center for Health Care Services	In House Wellness Program	429,217	474,217	474,217	474,217	474,217
Center for Health Care Services	Nueva Vida	-	-	-	-	-
Center for Health Care Services	Prospects Courtyard	1,206,765	1,291,765	1,112,971	1,112,971	1,112,971
Center for Health Care Services	Public Inebriate	1,000,000	-	-	-	-
Center for Health Care Services	Restoration Center	-	1,000,000	1,000,000	1,000,000	1,250,000
Centro Med	Frail and Elderly Program	129,000	129,000	122,550	122,000	-
Child Advocates of San Antonio	COSA & CASA: Creating A Safer Community	-	-	-	50,000	50,000
Child Advocates of San Antonio	Transitioning Youth Initiative	-	-	-	-	-
Child Safe	Client Services	-	-	-	75,000	75,000
Christian Assistance Ministry	CAM Day Center/Homeless	-	-	-	-	-
Christian Senior Services	Senior Companion Program	57,000	57,000	54,150	54,150	54,150
Chrysalis Ministries	Welcome Home Job Readiness Program	-	-	-	42,000	42,000
City Year	Whole School Whole Child	-	-	-	50,000	50,000
City Year	Youth/Adult Education and Skills Development	-	-	50,000	-	-
Communities In School	Middle School Student Success Program	-	-	142,500	142,500	142,500
Communities In School	Stay-In-School & Succeed in Life	150,000	150,000	-	-	-
Communities In School	XY - Zone Program	-	106,441	101,119	101,119	101,119
Corazon Ministries	Basic Services: Food Security	-	-	-	-	-
Corazon Ministries	Day Center Prospects Courtyard	-	-	-	-	-
COSA - Code Compliance	Code Enforcement Division	-	-	157,861	-	-
COSA - Our City Cares	Our City Cares	121,598	121,598	115,518	-	-
COSA - Parks & Recreation	Community Center Summer Extended Hours	199,782	199,782	199,782	-	-
COSA - Parks & Recreation	Summer Outdoor Pool	76,557	76,557	76,557	-	-
COSA - Parks & Recreation	Summer Youth Program	72,640	72,640	72,640	-	-
COSA-Housing Neighborhood Services	Code Compliance	157,861	157,861	-	-	-
COSA-Human Services	Haven For Hope Support	-	80,000	-	-	-
COSA-Parks & Recreation Dept	Community Court Service	-	-	-	-	-
Daughters of Charity Services of SA	De Paul Child Development Center	20,000	-	-	-	-
Dress for Success	Enhancing Economic Competitiveness	-	-	-	300,000	300,000
Dress for Success	Workforce Develop/Job Training	80,000	150,000	142,500	-	-
Each One Teach One of San Antonio	Adult Literacy Program	-	-	-	50,000	50,000
East Central ISD	After School Challenge/Tutoring Program	199,699	199,699	189,714	124,200	124,200
Edgewood (All Star)	After School Challenge Program	161,861	-	-	168,750	168,750
Ella Austin Community Center	Youth and Family Services	50,000	100,000	110,351	-	-
Ella Austin Community Center	Youth Development STAARS Project	44,424	44,424	57,554	56,000	56,000
Family Service Association	Early Childhood Professional Development	270,000	270,000	256,500	-	-
Family Service Association	Early On	310,532	155,266	147,503	-	-
Family Service Association	Family Strengthening and Kindergarten Readiness	-	-	-	221,255	221,254
Family Service Association	FAST	-	155,266	147,503	-	-
Family Service Association	Senior Enrichment Services	77,000	-	-	-	-
Family Service Association	Smart Start Corporate Collaborative	-	-	-	-	-

Agency Name	Program Name	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Family Service Association	VITA Free Tax Preparation and Asset Building				15,000	15,000
Family Service Association	Youth Against Gang Activities-1	-	-	-	-	-
Family Service Association	Youth Against Gang Activity	114,906	114,906	109,161	109,161	109,161
Family Service Association	Youth College and Career Opportunities	-	204,051	193,848	193,848	272,508
Family Service Association	Youth Summer Enrichment	82,800	82,800	78,660	78,660	-
Family Violence Prevention Services	Battered Women and Children's Shelter	151,328	184,948	175,701	200,701	200,701
Family Violence Prevention Services	Community Based Counseling	140,000	140,000	140,000	140,000	140,000
Family Violence Prevention Services	Dwyer Overflow	-	-	-	-	-
Generation Texas	Seasons of College	-	100,000	50,000	-	-
George Gervin	CHAANCE Program	-	84,949	-	-	-
George Gervin	College Access	72,395	-	-	-	-
Girl Scouts of Southwest Texas	Westside Girl Scout Leadership Experience (GSLE)	50,000	183,400	174,230	174,230	174,230
Good Samaritan	After School Challenge	-	63,213	60,052	-	-
Good Samaritan	At-Risk Behavior Prevention	-	92,550	87,923	87,923	87,923
Good Samaritan	College and Career Readiness Program	144,694	144,694	137,459	137,459	137,459
Good Samaritan	MODELO Program	-	-	-	-	-
Good Samaritan	Senior Services	-	-	-	33,615	33,615
Good Samaritan	Youth Development Services	86,428	-	-	-	-
Good Samaritan	Youth Development Services-2	-	-	-	-	-
Goodwill Industries	Learn While You Earn	114,493	114,493	108,768	225,000	225,000
Goodwill Industries	Summer Youth Employment	-	-	-	-	-
Harlandale (Boys and Girls)	After School Challenge Program	24,500	-	-	375,000	375,000
Haven for Hope	(SAMM)	225,092	-	-	-	-
Haven for Hope	Educ/Vocation Job Placement Services Program	146,719	-	-	-	-
Haven for Hope	Operations	1,135,000	1,000,000	1,000,000	1,000,000	1,000,000
Haven for Hope	Prospects Courtyard Security	925,122	925,122	1,103,916	1,103,916	1,103,916
Haven for Hope	Residential and Support Services	-	922,000	922,000	922,000	922,000
Healy Murphy Center	Youth Training Project	335,000	335,000	318,250	318,250	318,250
Hispanas Unidas	Escuelitas Program	67,090	67,090	-	-	-
Hispanic Religious Partnership	Hunger Relief	64,959	86,704	82,369	-	-
Joven	Creando La Vision	72,130	100,000	95,000	95,000	95,000
Joven	Leaders of America	-	171,000	162,450	162,450	162,450
Madonna Neighborhood Center	Youth Development Program	15,000	-	-	-	-
Madonna Neighborhood Center, Inc	Child Development Program	22,500	-	-	-	-
Madonna Neighborhood Center, Inc	Human Development Program	-	-	-	-	-
Martinez Street Women's Center	Girl Zone	-	-	-	32,415	32,415
Methodist Healthcare Ministries South TX	Wesley Youth Development Program	-	-	-	-	-
Mexican American Unity Council	Strengthening Families Through Education	110,000	-	-	-	-
Neighborhood Housing Services	Low Income Lending	-	-	-	-	-
Northeast ISD	After School Challenge Program	275,796	275,796	262,006	317,900	317,900
Northside ISD	Family Literacy/Early On Readiness	99,000	99,000	94,050	47,025	47,025
Northside ISD	Learning Tree/Math & Science Initiative	235,380	235,380	223,611	221,000	221,000
P16 Plus	College and Career Readiness Program	-	-	-	53,001	53,001
P16 Plus	Destination College	-	-	-	68,750	68,750
P16 Plus	Kindergarten Readiness, School Readiness	-	125,000	193,750	-	-
P16 Plus	SA Kids Attend to Win	-	-	-	46,999	46,999
P16 Plus	San Antonio Youth Commission	-	-	-	25,000	25,000
Positive Beginnings	Early on School Readiness	-	-	-	-	-
Positive Beginnings	Pos Beg In Youth Afterschool Program EISD	-	-	-	-	-
Positive Beginnings	Pos Beg In Youth Afterschool Program HISD	-	-	-	-	-
Positive Beginnings	Pre-School Enhancement	-	-	-	-	-
Presa Community Center	Comprehensive Financial Literacy Program	28,000	-	-	-	-
Presa Community Center	Southside Kids Involved In Learning Leaderships Skill	50,110	50,110	47,605	47,727	47,727
Project Assist	Project Assist	-	-	-	-	-
Project MEND	Medical Equipment Reuse Program	90,000	90,000	85,500	85,500	85,500
Project QUEST	Project QUEST	2,000,000	1,416,886	1,346,042	1,521,750	1,521,750
Respite Care of San Antonio	Families RISE	-	24,056	-	-	-
Respite Care	Davidson Respite House	78,000	80,010	76,010	76,010	76,010
Respite Care	Respite Care Developmental Daycare	127,602	127,602	121,222	121,222	121,222
Roy Maas	Safe Beds For Youth	-	30,000	28,500	27,600	27,600
SA Urban Ministries	After School Kare Program Director	-	-	-	-	-
SA Youth	Alamo City YouthBuilt	29,509	-	-	-	-
SA Youth	Youth Build Program	-	-	-	125,000	125,000
Salvation Army	Boys and Girls Club Education Project	-	-	-	49,626	49,626
Salvation Army, A Georgia Corporation	Homeless Outreach	-	-	-	-	-
San Anto Cultural Arts	Youth Programs	-	-	-	33,585	33,585
San Antonio AIDS Foundation	Congregate Hot Meal Program for People with HIV/A	100,268	100,000	95,900	95,900	95,900
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance	378,245	328,637	315,163	315,163	319,731
San Antonio AIDS Foundation	Nursing Facility Based Housing Operations	312,785	304,444	291,962	291,962	291,962
San Antonio Aids Foundation	Transitional Housing Program	102,119	136,512	130,915	130,915	130,915
San Antonio Community Radio, Inc.	KROV Radio	22,300	-	-	-	-
San Antonio Family Endeavors	Fairweather Family Lodge	30,000	30,000	28,500	28,500	28,500
San Antonio Family Endeavors	School Readiness/Family Endeavor Childcare	125,621	125,621	119,340	-	-
San Antonio Fighting Back	Strengthening Youth to Succeed	49,379	49,379	46,910	46,910	-
San Antonio Food Bank	Community Kitchen	90,000	300,000	1,056,635	1,057,599	1,057,599
San Antonio Food Bank	Food Bank Kitchen	966,635	756,635	-	-	-
San Antonio Food Bank	Food Security Initiative	150,000	-	-	-	-
San Antonio Food Bank	Food Security Initiative-2	-	-	-	-	-
San Antonio Food Bank	Haven for Hope	-	-	-	-	-
San Antonio Food Bank	Kids Café	50,000	50,000	47,500	47,500	47,500
San Antonio Food Bank	Project Hope	405,004	449,257	426,794	500,000	500,000
San Antonio Housing Authority	Housing First	-	-	-	-	-
San Antonio Housing Authority	Rapid Re-Housing	-	-	-	-	-
San Antonio Independent Living Services (SAILS)	Gateway to Abilities Program	100,000	100,000	95,000	95,000	95,000
San Antonio ISD	After School Challenge Program	1,412,283	1,412,283	1,341,669	1,412,780	1,412,780
San Antonio Metropolitan Ministries	Haven for Hope	-	-	-	-	-
San Antonio Metropolitan Ministries	Homeless Emergency Shelter	-	-	-	-	-
San Antonio Metropolitan Ministries	Housing First	-	-	-	-	-

Agency Name	Program Name	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
San Antonio Metropolitan Ministries	Rapid Rehousing Program	-	445,120	445,717	431,036	431,036
San Antonio Metropolitan Ministries	Residential Services	791,961	50,000	50,000	-	-
San Antonio OASIS	OASIS	70,000	70,000	66,500	90,000	90,000
San Antonio Public Library Foundation	Little Red Wagon Early On	58,185	58,185	55,276	27,638	27,638
San Antonio Urban Ministries	Fairweather Lodge	-	-	-	-	-
San Antonio Youth Literacy	SAVL's Reading Buddy Program	-	-	-	50,000	50,000
San Antonio Zoo	San Antonio Zoo	-	-	-	-	-
Seton Home	A Healthy Home	-	89,927	85,431	85,431	85,431
Seton Home	Infant Care for Teens	24,068	-	-	-	-
Seton Home	Safe Shelter	30,000	52,398	49,778	49,778	49,778
Society of St. Vincent De Paul	Rapid Re-housing	-	50,000	47,500	47,500	47,500
South San Antonio ISD	After School Challenge Program	84,297	84,297	80,082	75,000	75,000
Southwest ISD	Inspiring Leaders After School Challenge Program	51,710	51,710	49,125	40,600	40,600
St. Paul Luthern Child Dev.	Early Childhood Professional Development	18,000	18,000	17,100	-	-
St. Peter St. Joseph Children's Home	Project Ayuda ESG Program	67,900	110,570	105,042	105,042	105,042
Supportive Lending for Emotional Well-Being	Services for Disabled Women with Cancer	100,000	40,000	38,000	-	-
Urban 15 Group	The Cultivation Program	35,131	35,131	33,374	33,374	33,374
UTSA	Early Childhood Professional Development	-	-	77,514	-	-
UTSA	Family First Steps	81,595	81,594	-	-	-
UTSA	Pathways to Teacher Success	-	-	-	-	-
UTSA	Prefreshman Engineering Program	38,892	38,892	36,947	36,947	36,947
YMCA	Active Older Adults	308,000	308,000	292,600	292,600	292,600
YMCA	Out of School Time	-	-	-	90,000	90,000
YMCA	Y Preschool	153,000	109,549	104,071	-	-
YMCA	Y Strong Kids	404,176	373,823	355,132	-	-
YMCA	Y Teens	-	-	-	100,000	100,000
YMCA	YMCA Preschool Enhancement	-	-	-	-	-
YWCA of San Antonio	Early Childhood	-	131,595	125,015	-	-
YWCA of San Antonio	Early On	122,707	122,707	116,572	58,286	58,286
YWCA of San Antonio	Mi Carrera	40,000	47,000	44,650	44,650	44,650
YWCA of San Antonio	Parents and Children Together (PACT)	48,235	48,235	45,823	22,912	22,912
YWCA of San Antonio	Positive Youth Development	23,750	23,750	22,563	22,563	22,563
YWCA of San Antonio	SEED	30,000	30,000	28,500	28,500	28,500
YWCA of San Antonio	Senior Connection	87,000	87,000	82,650	82,650	82,650
YWCA of San Antonio	Teen Volunteer Program	41,116	41,116	39,060	39,060	39,060
YWCA of San Antonio	VITA	58,000	58,000	55,100	30,000	30,000
		22,265,055	23,252,220	22,301,346	20,866,729	20,952,386