PW: gg
05/05/2016
Item No. 07.

AN ORDINANCE 2016-05-05-0317

AUTHORIZING A UTILITY-DRIVEN CHANGE ORDER IN THE AMOUNT NOT TO EXCEED $111,900.00 TO THE EXISTING CONSTRUCTION CONTRACT WITH JERDON ENTERPRISE, L.P. FOR CONSTRUCTION OF THE HEMISFAIR INTERNAL STREET IMPROVEMENT PROJECT AT WATER STREET AND E. NUEVA STREET, LOCATED IN COUNCIL DISTRICT 1, OF WHICH CPS ENERGY, AT&T AND TIME WARNER CABLE WILL EACH REIMBURSE $27,975.00 TO THE CITY.

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WHEREAS, the construction of Water Street and East Nueva Street are included in the Hemisfair Park Master Plan, these two streets are considered high priority for the redevelopment of Hemisfair Park and will provide vehicular and pedestrian access into Hemisfair Park from South Alamo Street and Cesar Chavez; and

WHEREAS, the discovery of a historical acequia (an irrigation canal or ditch) feature made it necessary to re-route a utility duct-bank conveying several new utility lines through the acequia without disturbing its structural integrity and this change order will fund the partial demolition and reconstruction of two SAWS chilled water line vaults and will allow the underground utility duct-bank to traverse the acequia without inflicting any damage to the historic structure; and

WHEREAS, City Council authorized Ordinance No. 2015-01-15-0010 which previously executed a contract with **Jerdon Enterprise, L.P.** for the Hemisfair Internal Street Improvements Project for an amount not to exceed $7,031,409.95; and

WHEREAS, this Ordinance approves a utility driven Change Order in the amount not to exceed $111,900.00 to the construction contract with **Jerdon Enterprise, L.P** for the Hemisfair Internal Street Improvements Project; and

WHEREAS, of the $111,900.00 CoSA ITSD will pay $27,975.00 and CPS Energy, AT&T, and Time Warner Cable will reimburse $27,975.00 each to the City of San Antonio; and

WHEREAS, Funds are available from 2012-2017 General Obligation Bonds and are included in the FY 2016-2021 Capital Improvement Budget; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Utility-Driven Change Order in the amount of $111,900.00 for the Hemisfair Internal Street Improvements Project is hereby approved.

SECTION 2. The City Manager or her designee is hereby authorized to execute a Utility-Driven Change Order to the Contract with **Jerdon Enterprise, L.P.** in the amount of $111,900.00.

SECTION 3. The following financial adjustment is hereby approved:

a) Funds are authorized to be received from CPS Energy to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, and the budget shall be revised by increasing WBS element 40-00421-90-09, CPS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of $27,975.00.

b) The amount of $27,975.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, SAP WBS Element 40-00421-05-02-07, Construction-CPS Electric and SAP General Ledger 5201245.

c) Funds are authorized to be received from AT&T to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, and the budget shall be revised by increasing WBS element 40-00421-90-10-01, AT&T Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of $27,975.00.

d) The amount of $27,975.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, SAP WBS Element 40-00421-05-02-10, Construction- AT&T and SAP General Ledger 5201245

e) Funds are authorized to be received from Time Warner Cable to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, and the budget shall be revised by increasing WBS element 40-00421-90-10-02, Time Warner Cable Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of $27,975.00.

f) The amount of $27,975.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00421, Hemisfair Area Street Redevelopment, SAP WBS Element 40-00421-05-02-11, Construction-Time Warner Cable and SAP General Ledger 5201245

g) A Task Order contract was previously awarded to Jerdon Enterprise in the amount of $7,031,409.95 for construction services on Ordinance 2015-01-15-0010. This Ordinance is increases the contract amount by $111,900.00 and is authorized to be encumbered with a purchase order and made payable to **Jerdon Enterprise**, for construction services.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this **5th** day of **May, 2016.**

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**7 (in consent vote: 4, 5, 6, 7, 8, 10, 13, 14, 15)**
Date:	05/05/2016
Time:	09:33:33 AM
Vote Type:	Motion to Approve
Description:	An Ordinance approving a utility-related change order in the amount not to exceed $111,900.00 to the existing $7,031,409.95 construction contract with Jerdon Enterprise, L.P. for construction of the Hemisfair Internal Street Improvements Project at Water Street and E. Nueva Street, of which CPS Energy, AT&T, and Time Warner Cable each will reimburse $27,975.00 to the City. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	