

AN ORDINANCE 2013 - 09 - 19 - 0650

AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL FUNDS IN AN AMOUNT UP TO \$95,000.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE PROVISION OF MEALS TO SENIORS IN THE SENIOR NUTRITION PROGRAM FOR THE PERIOD OF OCTOBER 1, 2012 TO SEPTEMBER 30, 2013.

* * * * *

WHEREAS, the City's Senior Nutrition Program (SNP) provides seniors ages 60 and older with a meal and nutritional information in a congregate setting; and

WHEREAS, the Department of Human Services operates the program using general funds and federal funds awarded through grants from the Texas Department of Aging and Disability Services through the Alamo Area Council of Governments (AACOG); and

WHEREAS, the City has received federal funds from AACOG since 1973; and

WHEREAS, the SNP serves approximately 2,900 meals daily, Monday through Friday, at the City's Senior Center sites located throughout the community; and

WHEREAS, authorization of this ordinance will allow federal funds through AACOG to support an additional 15,422 meals for seniors residing in the Bexar County Area Agency on Aging service area; and

WHEREAS, the overall SNP budget, including the funds proposed to be accepted in this ordinance, is \$5,765,586.00, of which 34% is funded through the AACOG grant and 66% through the general fund; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept supplemental funds in an amount up to \$95,000.00 from the Alamo Area Council of Governments for the provision of meals to seniors in the Senior Nutrition Program for the period of October 1, 2012 to September 30, 2013. A copy of the original grant application is on file with DHS. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute all necessary documents to effectuate acceptance of the supplemental funds.

SECTION 2. Upon acceptance, fund 2601138013 entitled SNP 2013 is hereby designated for the use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$95,000.00 from AACOG will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

KD/vv
09/19/13
Item #12

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of September, 2013.



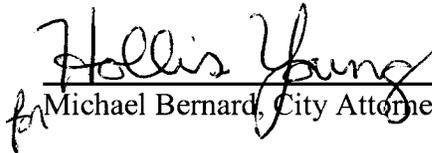
M A Y O R
Julián Castro

ATTEST:

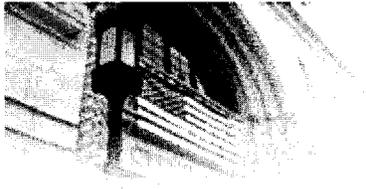


Leticia M. Vacek, City Clerk

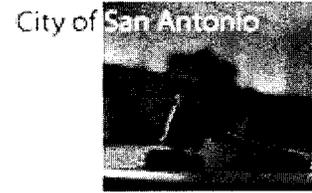
APPROVED AS TO FORM:



Michael Bernard, City Attorney



Request for
COUNCIL
ACTION



Agenda Voting Results - 12

Name:	4, 5, 6, 7, 8, 9, 10A, 10B, 11, 12, 14A, 14B, 15, 16, 17, 18, 19, 20, 21, 22A, 22B, 23A, 23B, 23C, 23D, 24A, 24B, 24C, 24D						
Date:	09/19/2013						
Time:	09:33:06 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of supplemental funding, in the amount of \$95,000.00, from the Alamo Area Council of Governments for the provision of meals to seniors in the Senior Nutrition Program for the period of October 1, 2012 to September 30, 2013. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Interim Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

2013 Senior Nutrition Program
(Formerly Known as Comprehensive Nutrition Program)
October 1, 2012 - September 30, 2013

Attachment I

	BUDGET	+/-	Revised Budget
REVENUES:			
4501100 Grants Federal-Ope - ACOG/Title III	\$1,790,970.00	\$95,000.00	\$1,885,970.00
4502230 Grants Program Income - Congregate Meals	100,000.00		100,000.00
6101100 Interfund Transfers In	3,455,276.00		3,455,276.00
6101100 Interfund Transfers In	62,340.00		62,340.00
6101110 Interfund Transfers In	262,000.00		262,000.00
TOTAL REVENUES	\$5,670,586.00	\$95,000.00	\$5,765,586.00

APPROPRIATIONS:			
138000001084 Senior Nutrition Program			
5101010 Regular Salaries	\$866,808.45		\$866,808.45
5101050 Language Skill Pay	2,424.49		2,424.49
5103005 FICA & Medicare Expense	66,310.85		66,310.85
5103010 Life Insurance	637.44		637.44
5103035 Personal Leave Buy Back	13,500.00		13,500.00
5103056 Transportation Allowance	2,160.00		2,160.00
5104030 Flex Benefits Contr	110,370.00		110,370.00
5105010 Retirement Expense	67,250.40		67,250.40
5304010 Food	761,508.37	95,000.00	856,508.37
TOTAL 138000001084	\$1,890,970.00	\$95,000.00	\$1,985,970.00

138000001085 Senior Nutrition Grant Match Meals			
5101010 Regular Salaries	\$71,946.77		\$71,946.77
5101050 Language Skill Pay	146.94		146.94
5103005 FICA & Medicare Expense	5,503.93		5,503.93
5103010 Life Insurance	71.95		71.95
5103035 Personal Leave Buyback	1,800.00		1,800.00
5104030 Flex Benefits Contr	14,716.00		14,716.00
5105010 Retirement Expense	7,590.38		7,590.38
5202020 Contractual Services	360,000.00		360,000.00
5203060 Binding & Printing	7,500.00		7,500.00
5204070 Rental of Field Eq	888.00		888.00
5204080 Maint - M&E	3,600.00		3,600.00
5205010 Mail & Parcel Post	15,000.00		15,000.00
5205020 Rental of Office Equipment	2,000.00		2,000.00
5206010 Rental of Facilities	30,600.00		30,600.00
5301010 M&R Material Bldg/Imp	240.00		240.00
5302010 Office Supplies	5,100.00		5,100.00
5303010 Janitorial Supplies	1,020.00		1,020.00
5304010 Food	2,220,300.89		2,220,300.89
5304080 Other Commodities	55,200.00		55,200.00
5403020 Communications Radios	450.00		450.00
5403040 Cellular Phone Service	746.00		746.00
5501055 Cap<5000 - M&E Other	30,000.00		30,000.00
5501065 Cap<5000 - Furn & Fix	6,000.00		6,000.00
TOTAL 138000001085	\$2,840,420.86		\$2,840,420.86

13800001090 Senior Nutrition Grant Match Transportation

5101010 Regular Salaries	\$216,037.19	\$216,037.19
5101050 Language Skill Pay	587.76	587.76
5103005 FICA & Medicare Expense	16,526.84	16,526.84
5103010 Life Insurance	52.65	52.65
5103035 Personal Leave Buyback	1,800.00	1,800.00
5104030 Flex Benefits Contr	14,716.00	14,716.00
5105010 Retirement Expense	5,554.73	5,554.73
5203090 Transportation Fees	15,000.00	15,000.00
5204020 Maint & Repair - Commercial	25,000.00	25,000.00
5204090 Maint - Repair - Auto	48,000.00	48,000.00
5207010 Travel - Official	2,000.00	2,000.00
5301020 M & R Parts Automotive	47,579.97	47,579.97
5403040 Cellular Phone Service	450.00	450.00
5403545 Motor Fuel and Lubricants	115,800.00	115,800.00
5407510 Rental of City Eqt	118,200.00	118,200.00
TOTAL 13800001090	\$627,305.14	\$627,305.14

13800001091 Senior Nutrition Grant Match Senior Centers

5201025 Education - Classes	\$820.00	\$820.00
5203040 Advertising & Publications	900.00	900.00
5203050 Membership Dues	350.00	350.00
5204050 Maint - Buildings	5,000.00	5,000.00
5204060 Cleaning Services	24,710.00	24,710.00
5205020 Rental of Office Equipment	1,610.00	1,610.00
5208530 Alarm & Security	6,500.00	6,500.00
5304050 Tools & Apparatus	200.00	200.00
5304075 Computer Software	150.00	150.00
5403510 Wireless Data Communications	9,650.00	9,650.00
TOTAL 13800001091	\$49,890.00	\$49,890.00

13800001031 Senior Nutrition Program - Supplemental Assistance

5304010 Food	\$262,000.00	\$262,000.00
TOTAL 13800001031	\$262,000.00	\$262,000.00

TOTAL APPROPRIATIONS	\$5,670,586.00	\$95,000.00	\$5,765,586.00
-----------------------------	-----------------------	--------------------	-----------------------