KRH
4/28/16
Item No. 14A

AN ORDINANCE 2016-04-28-0302

AUTHORIZING AN AMENDMENT TO A TEXAS DEPARTMENT OF TRANSPORTATION GRANT FOR THE DESIGN OF A NEW AIR TRAFFIC CONTROL TOWER AT STINSON MUNICIPAL AIRPORT TO INCREASE THE TOTAL GRANT AMOUNT FROM $492,638.80 TO $573,990.00 AND THE CITY'S MATCHING SHARE FROM $53,763.20 TO $135,115.00; AND APPROPRIATING AN ADDITIONAL $81,351.20 FROM THE AIRPORT CAPITAL IMPROVEMENT FUND.

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WHEREAS, the Aviation Department has coordinated with the Texas Department of Transportation (TXDOT) for a grant to fund the design and construction of a new air traffic control tower at Stinson Municipal Airport (Stinson); and

WHEREAS, the TXDOT grant will provide 90% of all project costs up to $2,000,000.00 and the City will pay the remaining 10% of all project costs and all costs that exceed the $2,000,000.00; and

WHEREAS, the design costs for the air traffic control tower increased due to design revisions required to incorporate the winning design enhancements resulting from the AIA *Stinson Municipal Airport Air Traffic Control Traffic Replacement Design Enhancement Competition* held in 2015; and

WHEREAS, the TXDOT grant for the design has therefore increased from $492,638.80 to an amount not to exceed $573,990.00; the total project cost has exceeded $2,000,000.00 so the City's match is increased from $53,763.20 to an amount not to exceed $135,115.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Aviation Department or his designee is hereby authorized to accept additional grant funds in the amount up to $573,990.00 for the design of the Air Traffic Control Tower at Stinson Municipal Airport from the Texas Department of Transportation. The City's matching portion will increase by $81,351.20 to accommodate these extra funds.

SECTION 2. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed $573,990.00 will be appropriated in said funds. A final budget will include SAP Internal Orders and SAP GL Accounts will be submitted by the San Antonio Aviation Department upon award.

SECTION 3. The amount of $81,351.20 is appropriated in SAP Fund 51013000, Capital Improvements Stinson, SAP WBS AV-00006-01-02-85, SAP GL account 6102100 - Interfund

Transfer out entitled Transfer to 33-00010-90-11-01. The amount of $81,351.20 is authorized to be transferred to SAP Fund 51099000.

SECTION 4. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, shall be revised by increasing SAP WBS element 33-00010-90-11-01 entitled Transfer from AV-00006-01-02-85, SAP GL account 6101100 - Interfund Transfer In, by the amount $81,351.20.

SECTION 5. The amount of $81,351.20 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, shall be revised by increasing SAP WBS element 33-00010-01-02 entitled Design/Planning, SAP GL Account 5201040.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 28th day of April, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek
City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda
Acting City Attorney

Agenda Item:	**14A (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14A, 14B, 15, 18)**
Date:	04/28/2016
Time:	10:28:39 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing an amendment increasing the total amount to a grant with the Texas Department of Transportation to $573,990.00 for the design of the project; increasing the local matching share from $53,763.00 to $135,115.00; and, appropriating an additional $81,351.20 from the Airport Capital Improvement Fund.
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x			x	
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				