

AN ORDINANCE

RATIFYING THE SUBMISSION OF A GRANT APPLICATION AND AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO \$285,000.00 FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION TO CONTINUE A HEALTH EDUCATION AND HEALTH SCREENING PROGRAM IN THE COMMUNITY SURROUNDING THE FORMER KELLY AIR FORCE BASE.

* * * * *

WHEREAS, some of the residents living near the former Kelly Air Force Base (KAFB) and former KAFB workers have reported health problems such as rashes, headaches, nosebleeds, cancer, nervous disorders and chronic diseases (i.e. diabetes and lupus); and

WHEREAS, a number of these individuals believe that chemical exposures from the former KAFB have been the cause of these health effects; and

WHEREAS, data gathered and analyzed by federal, state and local agencies have not demonstrated a link at this time; and

WHEREAS, in fact, analysis of data gathered from 2,183 participants over the past seven years has shown no statistically significant association between possible chemical exposures and known health problems; and

WHEREAS, however, chronic illnesses and health problems such as diabetes, obesity, hypertension, and hypercholesteremia persist in this population; and

WHEREAS, responses made by study participants suggest that poor compliance with medication management, unhealthy lifestyle choices, and lack of knowledge about good health practices have all contributed to these community health problems; and

WHEREAS, in order to address these issues and improve the health of residents living in the Kelly community, the San Antonio Metropolitan Health District will use the grant from the Centers for Disease Control and Prevention to continue a health education program in the Kelly community that focuses on risk reduction, healthy lifestyles, and prevention and management of chronic disease; and

WHEREAS, the program consists of weekly classes with pre- and post- health risk appraisals and screenings for cholesterol, glucose, body mass index, and blood pressure; and

WHEREAS, in addition, program staff conducts environmental home assessments for residents in this area using the Healthy Homes Initiative, and performs lead screenings for the children;
NOW THEREFORE:

SECTION 1. The submission of a grant application by the San Antonio Metropolitan Health District (SAMHD) to the Centers for Disease Control and Prevention to continue a health education and health screening program (the program) in the community surrounding the former Kelly Air Force base is hereby ratified. The City Manager or her designee or the Director of the SAMHD or his designee, is authorized to accept funds upon award in an amount up to \$285,000.00 to continue a health education and health screening program in the community surrounding the former Kelly Air Force Base. A copy of said grant application which is incorporated herein for all purposes is on file with the SAMHD.

SECTION 2. The City Manager or her designee or the Director of the SAMHD or his designee, is further authorized to execute any and all necessary documents to effectuate said application and acceptance of funds.

SECTION 3. The City Manager or her designee or the Director of the SAMHD or his designee, is further authorized to execute a contract amendment to the grant contract pertaining to the program in the following instance: a no cost contract extension for up to one year.

SECTION 4. Should funding be awarded, Fund 26022000 entitled "Dept of Health & Human Services" (DHHS) is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of \$285,000.00 from the DHHS will be appropriated in said fund. A proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 5. The proposed personnel complement which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved.

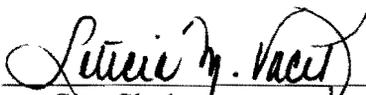
SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

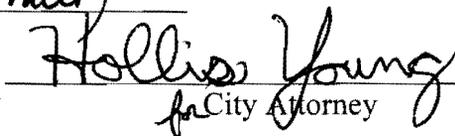
SECTION 7. This ordinance shall be effective on and after August 23, 2009.

PASSED AND APPROVED this 13th day of August, 2009.



M A Y O R
JULIÁN CASTRO

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney

Fund No. xxxxxxxxxxxxxxxxxxxx
 Functional Area xxxxxxxxxxxxxxxxxxxx
 TDSHS Contract xxxxxxxxxxxxxxxx

<u>ESTIMATED REVENUES</u>	GL ACCOUNT	BUDGET
Total Estimated Revenues:		\$ <u>285,000</u>
		\$ <u>285,000</u>

APPROPRIATIONS:

Activity

Regular Salary & Wages	5101010	136,811
Overtime	5101020	
Shift Differential Pay	5101040	
Language Skills Pay	5101050	600
Retiree Payout Salary	5101070	
Social Security	5103005	10,512
Life Insurance	5103010	1,374
Personal Leave Buy Back	5103035	
Group Health Insurance	5405040	22,806
TMRS	5105010	17,328
Education	5201025	400
Fees To Professional Contractor	5201040	40,150
Contractual Services	5202020	
Other Contract Services	5202025	
Advertisements/Publications	5203040	5,000
Memberships, Dues & Licenses	5203050	700
Printing	5203060	-
Subscriptions to Publications	5203070	
Transportation Fees	5203090	4,090
Linen & Laundry	5204010	
Mint & Repair - Auto	5204090	
Mail & Parcel Post	5205010	500
Rent Office Equipment	5205020	2,000
Freight & Storage	5205050	
Rental of Facilities	5206010	
Travel - Official	5207010	2,100
Alarm & Security Svc	5208530	
Tools, Apparatus & Access	5304050	-
Computer Software	5304075	
Other Commodities	5304080	7,100
Phone & Fax Services	5403010	
Build. Maint. Trade	5406015	
Indirect Cost	5406530	33,529
Rent of City Equipment	5407510	
Computer Equipment	5501000	
Mach. & Equipment-Other	5501055	-
Furniture & Fixtures	5501065	
Total 36-06-11:		\$ <u>285,000</u>

PERSONNEL COMPLEMENT:

Cost Center 3606110003
 Internal Order 136000000374

	PREVIOUS POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
Sr. Manangement Analyst	0	0	1
Sr. Public Health Nurse	0	0	2
Fiscal Officer - 10%	0	0	0
Public Relations Manager - 10%	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>3</u>